

**INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT****ARIZONA DEPARTMENT OF
HEALTH SERVICES**1740 W. Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040
(602) 542-1741 Fax

Contract No: ADHS13-047273


Amendment No. 1

Procurement Officer
Tracey Thomas**Maternal, Infant and Early Childhood Home Visiting**

Effective October 1, 2013, it is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:


1. The Price Sheet of the Agreement is replaced with the revised Price Sheet, Page Three (3) of this Amendment One (1). The Contract Item Pricing shall be revised in ProcureAZ to align with available funding upon execution of this Amendment One (1). The Agreement line item pricing total increased from \$55,668.00 to **\$167,000.00** based on the following line item changes listed on Page Two (2) of this Amendment.

All other provisions of this Agreement remain unchanged.

CONTRACTOR SIGNATURE	
Pima County Health Department	
Contractor Name	Contractor Authorized Signature
3950 S. Country Club Road	
Address	Printed Name
Tucson AZ 85714	
City State Zip	Title
CONTRACTOR ATTORNEY SIGNATURE	
Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.	
 Signature	Date 4.14.14
Paula S. Ferrera	
Printed Name	Procurement Officer
Attorney General Contract No. P0012012000033, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.	RESERVED FOR USE BY THE SECRETARY OF STATE
Signature Attorney General Office:	Date
Under House Bill 2011, A.R.S. § 11-952 was amended to remove the requirement that Intergovernmental Agreements be filed with the Secretary of State.	

REVIEWED BY:



Appointing Authority or Designee
Pima County Health Department

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2. The Agreement line item pricing is summarized as follows:

- 2.1 Personnel increased for a total of **\$55,650.00**: This funding is to support 1.5 positions. The budget reflects the personnel cost from 10/01/2013 to 09/30/2014.
- 2.2 ERE increased for a total of **\$20,934.00** to support 1.5 positions in the Pima County Health Department. The budget reflects the ERE cost from 10/01/13 to 9/30/14.
- 2.3 Professional and Outside Services increased for a total of **\$37,960.00** to cover the cost of Professional outside Services from 10/01/13 to 9/30/14. Increased funds will cover Professional Development trainings, materials, and the .5 FTE sub-contracted through United Way of Tucson for the 2014 fiscal budget.
- 2.4 Travel increased for a total of **\$2,701.00** to cover the cost of travel expenses for 1.5 FTEs.
- 2.5 Other Operating Expenses increased for a total of **\$33,467.00** to cover the cost of supplies, materials, office equipment and other operating expenses for 1.5 FTEs.
- 2.6 Capital Outlay Expense increased for a total of **\$1,500.00** to support 1.5 FTE.
- 2.7 Indirect (if authorized) increased for a total of **\$14,788.00** to support 1.5 FTE.

3. Terms and Conditions, Section Four (4), Contract Administration and Operation, Item 4.12, Scrutinized Businesses is hereby deleted.

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Maternal Infant and Early Childhood Home Visiting Program

Cost Reimbursement Line Item Budget

Pima County Health Department

Price sheet effective from 10/01/2013 to 9/30/2014

ACCOUNT CLASSIFICATION	AMOUNT
Personnel	\$55,650.00
ERE	\$ 20,934.00
Professional & Outside Services	\$37,960.00
Travel Expense	\$ 2,701.00
Occupancy Expense	\$ 0.00
Other Operating Expense	\$33,467.00
Capital Outlay Expense	\$1,500.00
Indirect (if authorized)	\$ 14,788.00
TOTAL	167,000.00

With prior written approval from the Program manager, the Contractor is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require an amendment.

AUTHORIZATION FOR PROVISION OF SERVICES: Authorization for purchase of services under this contract shall be made only upon ADHS issuance of a Purchase Order that is signed by an authorized agent. The Purchase Order will indicate the contract number and the dollar amount of funds authorized. The Contractor shall only be authorized to perform services up to the amount on the Purchase Order. ADHS shall not have any legal obligation to pay for services in excess of the amount indicated on the Purchase Order. No further obligation for payment shall exist on behalf of ADHS unless: a) the Purchase Order is changed or modified with an official ADHS Procurement Change Order, and/or b) an additional Purchase Order is issued for purchase of services under this contract.