



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: March 21, 2017

or Procurement Director Award

Contractor/Vendor Name (DBA): The Ashton Company, Inc.; Borderland Construction Company, Inc.; KE&G Construction, Inc.

Project Title/Description:

Job Order Master Agreement: Wastewater Reclamation Facilities Construction Services.

Purpose:

Amendment of Award: Master Agreement No. MA-PO-16-248, Amendment No. One (1). This amendment exercises the annual renewal option to extend the termination date from 03/31/2017 to 03/31/2018 and adds the annual award amount of \$7,000,000.00 to the master agreement Not-To-Exceed amount.

Administering Department: Regional Wastewater Reclamation.

This is an indefinite quantity, job order master agreement under which the contractor will provide all labor, materials, management, supervision, services, and coordination required to provide a full range of reclamation facility maintenance, repair, rehabilitation, and construction services. All such work is to be requested by the County from time to time by issuance of an individual job order for each individual project.

For projects less than \$150,000.00, the department may select a contractor based on availability, specialty or such other basis as the department may determine in its sole discretion. For projects of \$150,000.00 or more, all contractors will compete on basis of cost or cost and schedule through a simplified quoting procedure. No individual job order may exceed \$1,000,000.00.

Procurement Method:

Pursuant to Solicitation for Qualifications No. 199494, this master agreement was awarded by the Board of Supervisors on March 15, 2016 in the amount of \$5,000,000.00 for a one-year term beginning 04/01/2016 and terminating on 03/31/2017. The award included four optional one-year renewals.

Attachment: Amendment No. One (1) and Department Memorandum dated 01/24/17 with project list.

Program Goals/Predicted Outcomes:

This Job Order Master Agreement provides the Regional Wastewater Reclamation Department the resources to provide construction related services for the repair, rehabilitation, re-construction and emergency responses to critical components within the public sewer treatment system.

Public Benefit:

This provides for the public's health and safety and for permit compliance by ensuring the continued operation and maintenance of wastewater treatment facilities.

Metrics Available to Measure Performance:

Metrics include monthly job order coordination meetings to review the following:

1. Monthly review of the contractor progress schedule of ongoing job orders with each job order contractor.
2. Maintenance of a job order management spreadsheet to track monthly and annual job orders.

Also tracked are compliance issues and the lack of permit violations.

Retroactive:

NA

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: MA Department Code: PO Contract Number (i.e., 15-123): 16-248

Amendment No.: One (1) AMS Version No.: 5

Effective Date: 04/01/2017 New Termination Date: 03/31/2018

Expense Revenue Increase Decrease Amount This Amendment: \$ 7,000,000.00

Funding Source(s): Regional Wastewater Reclamation Department Obligations
Regional Wastewater Reclamation Department General Operations & Maintenance

Cost to Pima County General Fund: \$0.00

Contact: Keith E. Rogers Keith E. Rogers 02-22-17 Hydromax 2-22-17

Department: Procurement May 2017 Telephone: 724-3542

Department Director Signature/Date: [Signature] 2/27/17

Deputy County Administrator Signature/Date: [Signature] 2/28/17

County Administrator Signature/Date: [Signature] 2/28/17
(Required for Board Agenda/Addendum Items)



REGIONAL WASTEWATER RECLAMATION DEPARTMENT
201 NORTH STONE AVENUE
TUCSON, ARIZONA 85701-1207

JACKSON JENKINS
DIRECTOR

PH: (520) 724-6500
FAX: (520) 724-9635

January 24, 2017

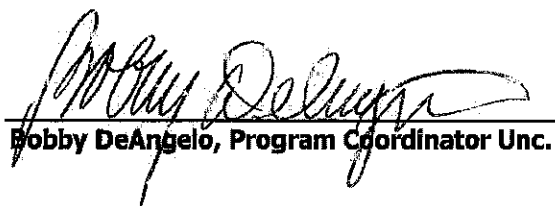
TO: Keith Rogers
FROM: Bobby DeAngelo, Program Coordinator Unc.
SUBJECT: PCRWRD JOC Contract MA-PO-16*248 Annual Renewal

Keith,

The above Master Agreement for the JOC contractors – The Ashton Company, Inc., KE&G Construction, Inc. and Borderland Construction Company, Inc. – is up for renewal on April 1, 2017. This Master Agreement allows four one-year extensions to the contract terms. There have been no extensions to date. I am requesting that this contract be extended for another year. I am also requesting that an additional \$7,000,000.00 be added to the contract to cover anticipated work to be done in 2017 and 2018 using the JOC delivery method.

There are several construction projects anticipated for the Treatment Division for the last quarter of FY 16/17 and throughout FY17/18. A list of projected work is attached.

Thank you for your help in processing our needs.


Bobby DeAngelo, Program Coordinator Unc.

1/24/17
Date

CONCUR:


Jackson Jenkins

1/30/17
Date

CIP

3ICB15	Two Additional Centrifuge Sludge Screens at the TRWRF	\$ 850,000.00	BID
3ELF19	Tres Rios WRF -Bldg 9 Expand Lab Space	\$ 165,000.00	BID
3GRS18	Green Valley WRF - Replace Grit Removal System	\$ 225,000.00	BID
3GVCC0	Green Valley WRF - Disk Filter Cover & Crane	\$ 250,000.00	BID
3GVE14	Green Valley WRF - Effluent System Improvements	\$ 340,000.00	BID
3VFS23	Tres Rios WRF -Headworks Fine Screen Replacement	\$ 355,000.00	BID
3TRP18	System-Wide Treatment Rehabilitation Program		
	TRWRF – Site-Wide High Mast Lighting Rehab	\$ 260,000.00	BID
	TRWRF Digester 2 Lid Structural Repairs	\$ 550,000.00	BID
	TRWRF - Bldgs. 8, 9 & 15 Sump Rehabilitation	\$ 220,000.00	BID
	GVWRF - Plant Drain Upgrade	\$ 80,000.00	
	Assorted Rehabilitation Projects	\$ 390,000.00	SOME BID, SOME BELOW THE THRESHOLD
	TR Bldg 11 Gas Line Installation	\$ 500,000.00	BID
	CAPITAL EXPENSE		
	Assorted Capital Expense Projects	\$ 900,000.00	SOME BID, SOME BELOW THE THRESHOLD
	O&M		
	Assorted O&M Projects	\$ 2,000,000.00	SOME BID, SOME BELOW THE THRESHOLD
	TOTAL ANTICIPATED JOC	\$ 7,085,000.00	



PIMA COUNTY REGIONAL WASTEWATER RECLAMATION DEPARTMENT

PROJECT: JOB ORDER MASTER AGREEMENT
Wastewater Reclamation Facilities
Construction Services

CONTRACTOR: The Ashton Company, Inc.
Borderland Construction Company, Inc.
KE&G Construction, Inc.

CONTRACT NO.: MA-PO-16-248

AMOUNT: Not To Exceed \$12,000,000.00

AMENDMENT NO.: One (1)

FUNDING: Regional Wastewater Reclamation
Department Obligations

Regional Wastewater Reclamation
Department General Operations &
Maintenance Fund

CONTRACT

NO. MA-PO-16-248
AMENDMENT NO. 01
This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

AGREEMENT TERM: 04/01/16 - 03/31/17	ORIGINAL AGREEMENT AMOUNT:	\$	5,000,000.00
TERMINATION PRIOR AMENDMENT:	PRIOR AMENDMENT(S):	\$	-
TERMINATION THIS AMENDMENT: 03/31/18	AMOUNT THIS AMENDMENT:	\$	7,000,000.00
	REVISED AGREEMENT AMOUNT:	\$	12,000,000.00

MASTER AGREEMENT AMENDMENT

WHEREAS, COUNTY and CONTRACTORS have entered into a Master Agreement (Agreement) for Job Order Contracting services referenced above; and

WHEREAS, the original award allowed for up to four one-year contract extensions; and

WHEREAS, rehabilitation and construction of the wastewater reclamation facilities provided under this Agreement are ongoing and continuing; and

WHEREAS, COUNTY wishes to extend the Agreement term for another one-year period; and

WHEREAS, ARTICLE I – BASIC TERMS of this Agreement provides for COUNTY, at its sole discretion, to extend the Agreement term or add funding, without requiring consent of the CONTRACTORS; and

WHEREAS, COUNTY wishes to increase the Agreement not-to-exceed amount by \$7,000,000.00 to fund continued Job Order projects through the extended term of the Agreement.

NOW, THEREFORE, it is agreed as follows:

CHANGE: Captioned Not-To-Exceed Amount
From: \$ 5,000,000.00
To: \$12,000,000.00

CHANGE: ARTICLE I – BASIC TERMS, first paragraph, first sentence

From: "This Master Agreement (Agreement), as approved by the Board of Supervisors commences on April 1, 2016 and terminates on March 31, 2017, unless sooner terminated or further extended pursuant to the provisions of this Agreement."

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To: "This Master Agreement (Agreement), as approved by the Board of Supervisors commences on April 1, 2016 and terminates on March 31, 2018, unless sooner terminated or further extended pursuant to the provisions of this Agreement."

This Amendment shall be effective on April 1, 2017.

All other provisions of the Contract, not specifically changed by this amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, COUNTY has affixed its signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:



Deputy County Attorney

CHARLES WESSELHOFT

Name (Please print)

FEB 27 2017

Date