

AGENDA MATERIAL
DATE 3-18-25 ITEM NO. RA16

Update on Federal and State Actions Affecting County Funding

Federal and State Executive, Legislative and Judicial Actions
Pima County Board of Supervisors Presentation
March 18, 2025

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Federal Executive Orders & Other Actions

- Since January 20th, there have been over **89 Executive Orders** issued and signed, with over 121 legal actions in response to the Executive Office actions
- Federal Funding and Pima County Grants & Budget Implications – **Paused Funding**
- Substantial Reduction in Federal **Workforce** with Court actions to reverse course on firing of employees
- Federal Budget and Expiration of **March 14th Continuing Resolution**
- State-level Update



Pima County Grant Portfolio Overview

Impacted CFDA* numbers represented **\$157M**
in FY2024 reported grant expenditures

Of the \$157M, **\$105M (67%)** are from:

- American Rescue Plan Act (ARPA) – awarded and ramping down
- Emergency Rental Assistance Program (ERAP) – awarded and ramping down
- Emergency Food and Shelter Program (EFSP) – awarded and closing out
- FEMA Shelter Services Program (SSP) – March 12th **paused** reimbursement ~\$10M

The remaining FY2024 grant expenditures
\$52M (33%) are representative of discretionary
grants and reoccurring grants

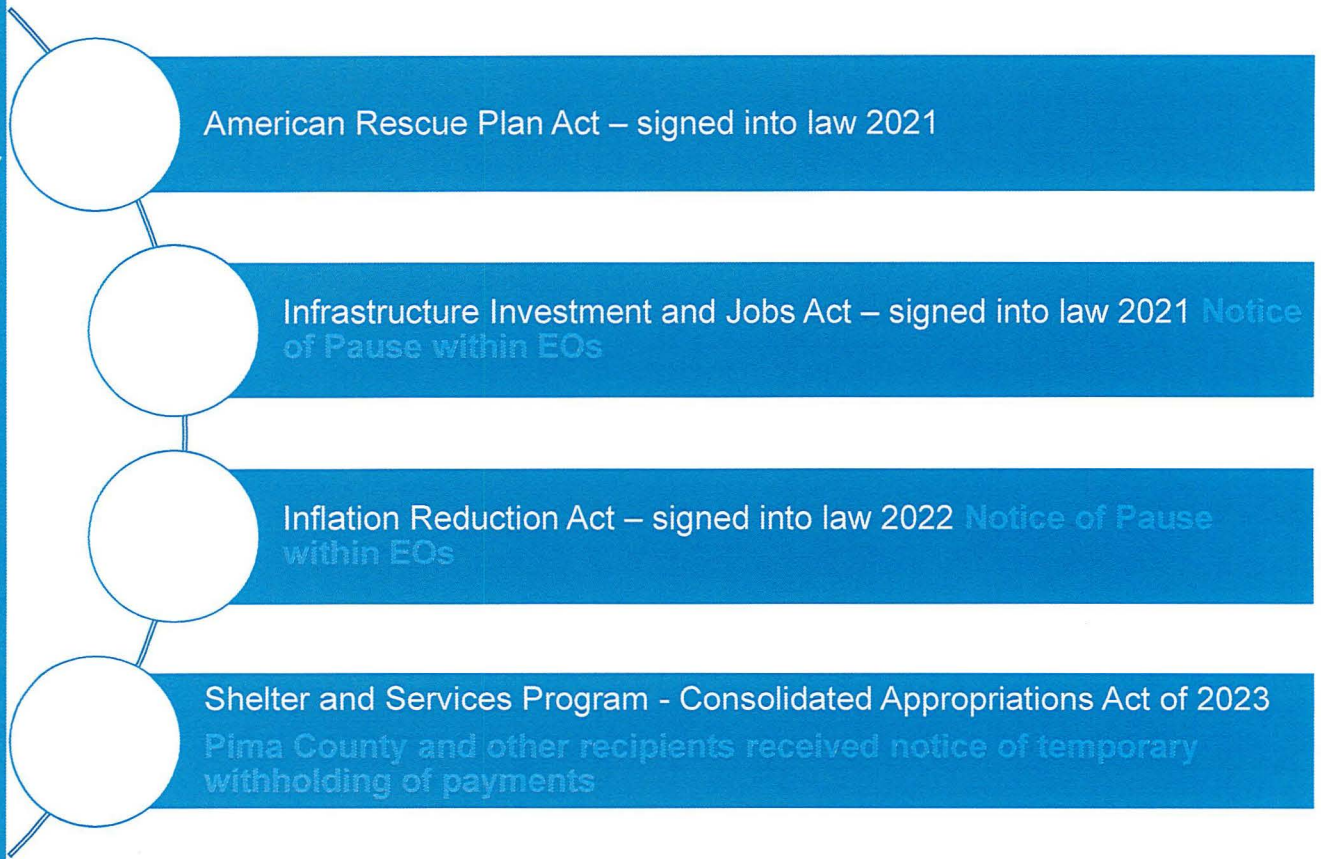
Currently reviewing programmatic, staffing, timelines of grant obligations with departments accounting for
FY2025 YTD expenditures

*Catalog of Federal Directed Assistance



Congressionally Directed Federal Funds

Pause of Congressionally Directed Funding:





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House Budget Bill and March 14th Impact

**March 14th is the expiration date for
Continuing Resolution HR10545**

House Budget Proposal – passed with significant proposed cuts to programs such as Medicaid, FEMA, Veteran Services, among many others

Senate has advanced the bill to avoid government shut down



Federal Workforce

- Estimated number of Federal Workers across Arizona
 - ~63,817 (~34,000 if not including postal workers, intelligence agencies or appointees)
 - ~12,016 estimated in Pima County
- Federal Judge ordered six federal agencies to **rehire thousands of workers** with ‘probationary’ status – issued March 13th
- The large-scale February layoffs will be reflected in **April / May’s Bureau of Labor Statistics reporting and UCFE benefits data**



State Legislative Update

Just over 2 months in this year's legislative session:

- Floor activity is running about 2 weeks behind and there are still bills to hear in the House of origin
 - Bill review and committee assignments – averaging 10 – 15 days

There are still a sizable number of bills moving through the system limiting local authority and transferring costs to county government

There is little progress on a new state budget and no negotiations with the Governor's Office on a budget.

New State revenue numbers come out after the April 15th – final versions of budget proposals slated for April, but anticipated delays.



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Thank you!



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