



BOARD OF SUPERVISORS AGENDA ITEM REPORT  
AWARDS / CONTRACTS / GRANTS

Award  Contract  Grant

Requested Board Meeting Date: May 17, 2022

\* = Mandatory, information must be provided

or Procurement Director Award:

**\*Contractor/Vendor Name/Grantor (DBA):**

State of Arizona, acting by and through its Department of Transportation

**\*Project Title/Description:**

Intergovernmental Agreement between the State of Arizona and Pima County for the design and construction of improvements to Sunset Road: I-10 to River Road

**\*Purpose:**

This IGA provides the County local funding portion of the Sunset Road Project, funding for ADOT to administer construction of the County's Sunset Road project, and temporary construction easements, and designates maintenance responsibility after completion. The project local fund cost is \$22,359,000 (not including federal funding). The \$22,359,000 is made up of \$15,163,000 of funds from RTA (CTN 20\*054 Amendment # 6), \$2,500,000 of funds from the City of Tucson (CTN 22\*131), and the remainder of \$4,696,000 is from County funds. Total project construction costs including federal funds is \$33,091,000.

**\*Procurement Method:**

This IGA is a non-Procurement contract and not subject to Procurement rules.

**\*Program Goals/Predicted Outcomes:**

Obtain funding to fully complete design and construction of this regionally significant transportation project.

**\*Public Benefit:**

The project will improve safety, reduce congestion, improve operations and increase mobility for commuters.

**\*Metrics Available to Measure Performance:**

Standard engineering design performance measures (scope, budget and schedule, quality/stakeholder reviews, etc.)

**\*Retroactive:**

No

MAY 09 22 AM 11:41 PC CLK OF BD

TO: COB 5-9-22 (U)  
vers: 1  
pgs.: 12  
APPENDUM

05-09 22 AM 10:24

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (\*) fields

Contract / Award Information

Document Type: CT Department Code: TR Contract Number (i.e., 15-123): 22-365
Commencement Date: 5/17/22 Termination Date: 5/16/27 Prior Contract Number (Synergen/CMS):
Expense Amount \$ 22,359,000 \* Revenue Amount: \$

\*Funding Source(s) required: PCDIFO (Pima County Development Impact Fees) and County HURF

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):

Amendment No.: AMS Version No.:

Commencement Date: New Termination Date:

Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease

Amount This Amendment: \$

Is there revenue included? Yes No If Yes \$

\*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: Department Code: Grant Number (i.e., 15-123):

Commencement Date: Termination Date: Amendment Number:

Match Amount: \$ Revenue Amount: \$

\*All Funding Source(s) required:

\*Match funding from General Fund? Yes No If Yes \$ %

\*Match funding from other sources? Yes No If Yes \$ %

\*Funding Source:

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Contact: Nancy Cole (Administrative Contact: Michelle Guardado 724-2663)

Department: Transportation

Telephone: 724-6312

Department Director Signature: [Signature] Date: 5/16/2022

Deputy County Administrator Signature: [Signature] Date: 5/16/2022

County Administrator Signature: [Signature] Date: 5/16/2022

ADOT CAR No.: IGA 22-0008611-I  
 AG Contract No.: P001 2022 000666  
 Project Location/Name: Sunset Road: I-10  
 to River Road  
 Type of Work:  
 Federal-aid No.: PPM-0(268)D  
 ADOT Project No.: T0327 01D/01C  
 TIP/STIP No.: PAG 10.18  
 CFDA No.: 20.205 - Highway Planning and  
 Construction  
 Budget Source Item No.: NA

## INTERGOVERNMENTAL AGREEMENT

BETWEEN  
 THE STATE OF ARIZONA  
 AND  
 PIMA COUNTY

**THIS AGREEMENT** ("Agreement") is entered into this date \_\_\_\_\_, pursuant to the Arizona Revised Statutes ("A.R.S.") §§ 11-951 through 11-954, as amended, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the "State" or "ADOT") and PIMA COUNTY, acting by and through its CHAIRMAN and BOARD OF SUPERVISORS (the "County"). The State and the County are each individually referred to as a "Party" and are collectively referred to as the "Parties."

### **I. RECITALS**

1. The State is empowered by A.R.S. § 28-401 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.
2. The County is empowered by A.R.S. § 11-251 to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of the County.
3. The work proposed under this Agreement consists of roadway and bridge improvements to reconstruct Sunset Road from the Santa Cruz River Bridge to Interstate 10 eastbound (EB) frontage road and connect Sunset Road from the I-10 westbound (WB) frontage road to River Road, (the "Project"). The programmed Project construction cost and estimated Project Development Administration (PDA), shown in Exhibit A, is estimated at \$33,091,000.00, which includes federal aid and the County's portion of Project funds including regional contributions. The funding is shown on the PAG Transportation Improvement Program (TIP), Exhibit B; the funding is subject to change with future TIP amendments and such changes will require an amendment to this Agreement. ADOT will invoice the County for the County's portion of Project costs. The County has separate agreements for Project funding, including with Regional Transportation Authority (RTA) and the City of Tucson. The County will administer the design, and the State will advertise, bid and award, and administer the construction of the Project. The State has a separate project, H7583, for the I-10 and Sunset Road traffic interchange (TI) addressed in IGA 21-

0008234-I. The State will advertise the Project with the State's project H7583, if the Project does not delay the State's project.

4. The interest of the State in this Project is the acquisition of federal funds for the use and benefit of the County and authorization of such federal funds for the Project pursuant to federal law and regulations. The State shall be the designated agent for the County for the Project, if the Project is approved by Federal Highway Administration (FHWA) and funds for the Project are available.

**THEREFORE**, the Recitals set forth above and Exhibit A, attached hereto and made part hereof, are incorporated into this Agreement and in consideration of the mutual terms expressed herein, it is agreed as follows:

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## **II. SCOPE OF WORK**

1. The Parties agree:
  - a. The Project will advertise with the State's project H7583 if all Project clearances are received by ADOT no later than May 2, 2022, this Agreement is executed no later than May 20, 2022, and the County's share of construction costs is received no later than May 23, 2022, for the State Transportation Board approval.
  - b. The Project will be completed, accepted, and paid for in accordance with the requirements of the Project plans and specifications.
  - c. The final Project amount may exceed the initial estimate(s) identified in Exhibit A, and in such case, the County is responsible for, and agrees to pay, any and all actual costs exceeding the initial estimate. If the final Project amount is less than the initial estimate, the difference between the final bid amount and the initial estimate will be de-obligated or otherwise released from the Project. The County acknowledges it remains responsible for actual costs and agrees to pay according to the terms of this Agreement.
  - d. The County and ADOT will each separately file a Notice of Intent (NOI) under the Construction General Permit (CGP) with the Arizona Department of Environmental Quality (ADEQ) before construction begins, if applicable to the Project.
2. The State will:
  - a. Execute this Agreement, and if the Project is approved by FHWA and funds for the Project are available, be the County's designated agent for the Project.
  - b. After this Agreement is executed, and prior to performing or authorizing any work on the Project, invoice the County for the initial PDA costs, estimated at \$30,000.00 and the County's share of the Project construction cost estimated at \$22,329,000.00. If PDA costs exceed the estimate during the review of design, notify the County, obtain concurrence prior to continuing with the review of design, and invoice as determined by ADOT and the County for additional costs to complete PDA for the Project. After the

Project costs are finalized invoice or reimburse the County for the difference between actual costs and the amount the County has paid for PDA.

- c. After receipt of the PDA costs, review design plans, specifications, cost estimates and other such documents required for the construction bidding and construction of the Project, including scoping/design plans and documents required by FHWA to qualify projects for and to receive federal funds; provide design review comments to the County as appropriate.
  - d. After the construction costs estimate is finalized and prior to Project advertisement, invoice the County for the difference between the cost estimates, if applicable. After receipt of the actual PDA costs, if applicable, and the County's estimated share of the Project construction costs, submit all required documentation to FHWA with the recommendation that the maximum federal funds programmed for construction of this Project be approved. Should costs exceed the maximum federal funds available, it is understood and agreed that the County will be responsible for any overage. After the Project costs for construction are finalized, the State will either invoice or reimburse the County for the difference between estimated and actual costs.
  - e. After receipt of FHWA authorization, proceed to advertise for, receive and open bids award and enter into a contract with the firm for the construction of the Project. If the bid amounts exceed the construction cost estimate, obtain County concurrence prior to awarding the contract. After the Project is awarded, invoice the County for the difference between estimated and actual costs, if applicable.
  - f. Notify the County of completion and final acceptance of the Project. At such time, file a Notice of Termination (NOT) with ADEQ transferring CGP responsibilities to the County, and provide a copy to the County indicating that the State's maintenance responsibility of the Project is terminated, as applicable.
  - g. Notify the County of completion and final acceptance of the Project; coordinate with the County and turn over full responsibility of the Project improvements.
  - h. Not be obligated to maintain the Project, should the County fail to budget or provide for proper and perpetual maintenance as set forth in this Agreement.
3. The County will:
- a. Designate the State as the County's authorized agent for the Project.
  - b. After receipt of an invoice from the State, and no later than May 23, 2022, pay the initial PDA costs, estimated at \$30,000.00 and the County's share of the Project construction cost estimated at \$22,329,000.00. Agree to be responsible for actual PDA costs, if during the review of design, PDA costs exceed the initial estimate. Prior to bid advertisement, pay the difference between the finalized construction cost estimate and the initial cost estimate, if applicable. Be responsible for the difference between the estimated and actual PDA costs and construction costs of the Project within 30 days of receipt of an invoice.

- c. Prepare and provide design plans, specifications, cost estimates and other such documents required for the construction bidding and construction of the Project, including scoping/design plans and documents required by FHWA to qualify projects for and to receive federal funds; incorporate design review comments from the State, as appropriate.
- d. Enter into an agreement with the design consultant which states that the design consultant will provide professional post-design services as required and requested throughout and at completion of the construction phase of the Project. After final acceptance of the Project, provide an electronic version of the record drawings to the ADOT Project Manager.
- e. Be responsible for all costs incurred in performing and accomplishing the work as set forth under this Agreement, that are not covered by federal funding. Should costs be deemed ineligible or exceed the maximum federal funds available, it is understood and agreed that the County is responsible for these costs; payment for these costs shall be made within 30 days of receipt of an invoice from the State.
- f. Certify that all necessary rights of way have been or will be acquired prior to advertisement for bid and also certify that all obstructions or unauthorized encroachments of whatever nature, either above or below the surface of the Project area, shall be removed from the proposed right of way, or will be removed prior to the start of construction, in accordance with The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended; 49 CFR 24.102 Basic Acquisition Policies; 49 CFR 24.4 Assurances, Monitoring and Corrective Action, parts (a) & (b) and ADOT Right of Way Procedures Manual: 8.02 Responsibilities, 8.03 Prime Functions, 9.06 Monitoring Process and 9.07 Certification of Compliance. Coordinate with the appropriate State's Right of Way personnel during any right of way process performed by the County, if applicable.
- g. Certify that the County has adequate resources to discharge the County's real property related responsibilities and ensures that its Title 23-funded projects are carried out using the FHWA approved and certified ADOT Right of Way Procedures Manual and that they will comply with current FHWA requirements whether or not the requirements are included in the FHWA approved ADOT Right of Way Procedures Manual. (23 CFR 710.201)
- h. Not permit or allow any encroachments on or private use of the right of way, except those authorized by permit. In the event of any unauthorized encroachment or improper use, the County shall take all necessary steps to remove or prevent any such encroachment or use. Provide a copy of encroachment permits issued within the Project limits to the State.
- i. Automatically grant to the State, by execution of this Agreement, its agents and/or contractors, without cost, the temporary right to enter County rights of way, as required, to conduct any and all construction and preconstruction related activities for the Project, on, to and over said County rights of way. This temporary right will expire with completion of the Project.

- j. Investigate and document utilities within the Project limits; submit findings to ADOT determining prior rights or no prior rights; approve an easement within the final right of way to re-establish the prior right location for those utilities with prior rights.
- k. Be obligated to incur any expenditure should unforeseen conditions or circumstances increase Project costs. Be responsible for the cost of any County requested changes to the scope of work of the Project, such changes will require State and FHWA approval. Be responsible for any contractor claims for additional compensation caused by Project delay attributable to the County. Payment for these costs will be made to the State within 30 days of receipt of an invoice from the State.
- l. After notification of final acceptance by the State, assume and maintain full responsibility of the Project, including Storm Water Pollution Prevention Plans (SWPPP) inspections, maintenance, and required documentation, until final stabilization is reached. Provide the NOI number to the State and the Contractor, accept CGP responsibilities at time of transfer, and file an NOT with ADEQ when final stabilization is reached, as applicable.
- m. After completion and final acceptance of the Project, agree to maintain and assume full responsibility of the Project and all Project components.

### **III. MISCELLANEOUS PROVISIONS**

1. Effective Date. This Agreement shall become effective upon signing and dating of all Parties.
2. Amendments. Any change or modification to the Project will only occur with the mutual written consent of both Parties.
3. Duration. The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of the Project and all related deposits and/or reimbursements are made. Any and all obligations of maintenance hereunder shall remain perpetual and shall survive any termination hereof and the assignment or assumption of this Agreement or the Project by another competent jurisdiction or entity.
4. Cancellation. This Agreement may be cancelled at any time up to 30 days before the award of the Project contract, so long as the cancelling Party provides at least 30 days' prior written notice to the other Party. It is understood and agreed that, in the event the County terminates this Agreement, the County shall be responsible for all costs incurred by the State up to the time of termination. It is further understood and agreed that in the event the County terminates this Agreement, the State shall in no way be obligated to complete or maintain the Project.
5. Indemnification. To the extent permitted by law, the County shall indemnify, defend, and hold harmless the State, any of its departments, agencies, officers or employees (collectively referred to in this paragraph as the "State") from any and all claims, demands, suits, actions, proceedings, loss, cost and damages of every kind and description, including reasonable attorneys' fees and/or litigation expenses (collectively referred to in this paragraph as the "Claims"), which may be brought or made against or incurred by the State on account of loss of or damage to any property or for injuries to or death of any person, to the extent caused

by, arising out of, or contributed to, by reasons of any alleged act, omission, professional error, fault, mistake, or negligence of the County, its employees, officers, directors, agents, representatives, or contractors, their employees, agents, or representatives in connection with or incident to the performance of this Agreement. The County's obligations under this paragraph shall not extend to any Claims to the extent caused by the negligence of the State, except the obligation does apply to any negligence of the County which may be legally imputed to the State by virtue of the State's ownership or possession of land. The County's obligations under this paragraph shall survive the termination of this Agreement.

6. Third-Party Indemnification. The State shall include Section 107.13 of the 2021 version of the Arizona Department of Transportation Standard Specifications for Road and Bridge Construction, incorporated into this Agreement by reference, in the State's contract with any and all contractors, of which the County shall be specifically named as a third-party beneficiary. This provision may not be amended without the approval of the County.
7. Programmed Federal Funds. The cost of construction and construction engineering work under this Agreement is to be covered by the federal funds programmed for this Project, up to the maximum available. The County acknowledges that actual Project costs may exceed the maximum available amount of federal funds, or that certain costs may not be accepted by FHWA as eligible for federal funds. Therefore, the County agrees to pay the difference between actual costs of the Project and the federal funds received.
8. Termination of Federal Funding. Should the federal funding related to this Project be terminated or reduced by the federal government, or Congress rescinds, fails to renew, or otherwise reduces apportionments or obligation authority, the State shall in no way be obligated for funding or liable for any past, current or future expenses under this Agreement.
9. Indirect Costs. The cost of the Project under this Agreement includes indirect costs approved by FHWA, as applicable.
10. Federal Funding Accountability and Transparency Act. The Parties warrant compliance with the Federal Funding Accountability and Transparency Act of 2006 and associated 2008 Amendments (the "Act"). Additionally, in a timely manner, the County will provide information that is requested by the State to enable the State to comply with the requirements of the Act, as may be applicable.
11. Title VI. The County acknowledges and will comply with Title VI of the Civil Rights Act of 1964.
12. Single Audit. The County acknowledges compliance with federal laws and regulations and may be subject to the CODE OF FEDERAL REGULATIONS, TITLE 2, PART 200 (also known as The Uniform Grant Guidance). Entities that expend \$750,000.00 or more (on or after 12/26/14) of federal assistance (federal funds, federal grants, or federal awards) are required to comply by having an independent audit in accordance with §200.331 Subpart F. Either an electronic or hardcopy of the Single Audit is to be sent to Arizona Department of Transportation Financial Management Services within the required deadline of nine months of the sub recipient fiscal year end.

ADOT – FMS

Attn: Cost Accounting Administrator

206 S 17<sup>th</sup> Ave. Mail Drop 204B  
Phoenix, AZ 85007  
[SingleAudit@azdot.gov](mailto:SingleAudit@azdot.gov)

13. Governing Law. This Agreement shall be governed by and construed in accordance with Arizona laws.
14. Conflicts of Interest. This Agreement may be cancelled in accordance with A.R.S. § 38-511.
15. Inspection and Audit. The County shall retain all books, accounts, reports, files and other records relating to this Agreement which shall be subject at all reasonable times to inspection and audit by the State for five years after completion of the Project. Such records shall be produced by the County, electronically or at the State office as set forth in this Agreement, at the request of ADOT.
16. Non-Discrimination. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable federal regulations under the Act, including 28 CFR Parts 35 and 36. The Parties to this Agreement shall comply with Executive Order Number 2009-09 issued by the Governor of the State of Arizona and incorporated in this Agreement by reference regarding “Non-Discrimination.”
17. Non-Availability of Funds. Every obligation of the Parties under this Agreement is conditioned upon the availability of funds appropriated or allocated for the fulfillment of such obligations. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by either Party at the end of the period for which the funds are available. No liability shall accrue to the Parties in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments as a result of termination under this paragraph.
18. Arbitration. In the event of any controversy, which may arise out of this Agreement, the Parties agree to abide by arbitration as is set forth for public works contracts if required by A.R.S. § 12-1518.
19. E-Verify. The Parties shall comply with the applicable requirements of A.R.S. § 41-4401.
20. Anti-Israel Boycott Act. The Parties shall certify that all contractors comply with the applicable requirements of A.R.S. §35-393.01.
21. Other Applicable Laws. The Parties shall comply with all applicable laws, rules, regulations and ordinances, as may be amended.
22. Notices. All notices or demands upon any Party to this Agreement shall be in writing and shall be delivered electronically, in person, or sent by mail, addressed as follows:

**For Agreement Administration:**

Arizona Department of Transportation  
Joint Project Agreement Group  
205 S. 17<sup>th</sup> Avenue, Mail Drop 637E  
Phoenix, AZ 85007  
[JPABranch@azdot.gov](mailto:JPABranch@azdot.gov)

Pima County  
Attn: Nancy Cole  
201 N Stone Avenue, 5th Floor  
Tucson, AZ 85701  
520.724.6312

[Nancy.Cole@pima.gov](mailto:Nancy.Cole@pima.gov)

**For Project Administration:**

Arizona Department of Transportation  
Project Management Group  
205 S. 17<sup>th</sup> Avenue, Mail Drop 614E  
Phoenix, AZ 85007  
[PMG@azdot.gov](mailto:PMG@azdot.gov)

Pima County  
Attn: Nancy Cole  
201 N Stone Avenue, 5th Floor  
Tucson, AZ 85701  
520.724.6312  
[Nancy.Cole@pima.gov](mailto:Nancy.Cole@pima.gov)

**For Financial Administration:**

Arizona Department of Transportation  
Project Management Group  
205 S. 17<sup>th</sup> Avenue, Mail Drop 614E  
Phoenix, AZ 85007  
[PMG@azdot.gov](mailto:PMG@azdot.gov)

Pima County Transportation  
Attn: Kathryn Skinner  
201 N Stone Avenue, 4<sup>th</sup> Floor  
Tucson, AZ 85701  
520-724-6312  
[Kathryn.skinner@pima.gov](mailto:Kathryn.skinner@pima.gov)

23. Revisions to Contacts. Any revisions to the names and addresses above may be updated administratively by either Party and shall be in writing.
24. Legal Counsel Approval. In accordance with A.R.S. § 11-952 (D), the written determination of each Party's legal counsel providing that the Parties are authorized under the laws of this State to enter into this Agreement and that the Agreement is in proper form is set forth below.
- 

**Remainder of this page intentionally left blank.  
(Signatures begin on the next page)**

**IN WITNESS WHEREOF**, the Parties have executed this Agreement to be effective upon the full completion of signing and dating by all Parties to this Agreement.

**PIMA COUNTY**

By \_\_\_\_\_ Date \_\_\_\_\_

Chair, Board of Supervisors

ATTEST:

By \_\_\_\_\_ Date \_\_\_\_\_

Clerk of the Board

I have reviewed the above referenced Intergovernmental Agreement between the State of Arizona, acting by and through its DEPARTMENT OF TRANSPORTATION, and PIMA COUNTY, an agreement among public agencies which, has been reviewed pursuant to A.R.S. §§ 11-951 through 11-954 and A.R.S. § 11-251 and declare this Agreement to be in proper form and within the powers and authority granted to the County under the laws of the State of Arizona.

No opinion is expressed as to the authority of the State to enter into this Agreement. Approved as to Form:

By  Date May 6, 2022  
County Attorney

**ARIZONA DEPARTMENT OF TRANSPORTATION**

By \_\_\_\_\_ Date \_\_\_\_\_

**STEVE BOSCHEN, PE**

Division Director, Infrastructure Delivery and Operations Division

A.G. Contract No. P001 2022 000666 (ADOT IGA 22-0008611-I), an Agreement between public agencies, the State of Arizona and Pima County, has been reviewed pursuant to A.R.S. §§ 11-951 through 11-954 and A.R.S. § 28-401, by the undersigned Assistant Attorney General who has determined that it is in the proper form and is within the powers and authority granted to the State of Arizona. No opinion is expressed as to the authority of the remaining Parties, other than the State or its agencies, to enter into said Agreement.

By \_\_\_\_\_ Date \_\_\_\_\_

Assistant Attorney General

**EXHIBIT A****Cost Estimate****T0327 01D/01C**

The Project costs are estimated as follows:

**ADOT Project Development Administration (PDA) Cost, non-federal-aid**

County's costs @ 100%	<u>\$ 30,000.00</u>
<b><u>Construction:</u></b>	
Federal-aid funds (includes \$5,344,000.00 of CRRSAA funds)	\$ 10,732,000.00
County funds **	<u>22,329,000.00</u>
<b>Subtotal - Construction*</b>	<b>\$ 33,061,000.00</b>
<b>Estimated TOTAL Project Cost</b>	<b>\$ 33,091,000.00</b>
<b>Total Estimated County Funds</b>	<b>\$ 22,359,000.00</b>
<b>Total Federal Funds</b>	<b>\$10,732,000.00</b>

\* (Includes 15% construction engineering (CE) and administration cost (this percentage is subject to change, any change will require concurrence from the County) and 5% Project contingencies)

\*\* (Includes Regional Transportation Authority funds, Pima County funds, and City of Tucson funds)

IGA 22-0008611-I  
Exhibit B  
**PAG Transportation Improvement Program, 22-06 Amendment 2022-2026**

**1 Projects Listed**

<i>ADOT ID</i>	101482	<i>MPO TIP</i>	PAG 22-06	<i>Local ID</i>	10.18	<i>Total Cost</i>	\$39,443,000
<i>Lead Agency</i>	Pima County	<i>Contact</i>		<i>ADOT Number</i>		<i>County</i>	Pima
<i>Project Type</i>	Road - New Construction	<i>Air Quality</i>	Non-Exempt	<i>TCM</i>	No	<i>Construction</i>	2022 start
<i>Project Name</i>	Sunset: I-10 to River Rd						
<i>Route</i>	N/A						
<i>Project Limits</i>	Sunset Rd from I-10 to River Rd						
<i>Description</i>	Extend roadway from I-10 to River Rd						

Phase	Fund Source	Prior	FY2022	FY2023	FY2024	FY2025	FY2026	Future	Total
DESIGN	HURF - PAG 12.6%	-	\$2,000,000	-	-	-	-	-	\$2,000,000
DESIGN	Local Gov (Pima County)	-	\$2,852,000	-	-	-	-	-	\$2,852,000
DESIGN	PAG RTA Funds	\$1,078,000	\$452,000	-	-	-	-	-	\$1,530,000
	<i>Total DESIGN</i>	\$1,078,000	\$5,304,000	-	-	-	-	-	\$6,382,000
CON	Federal Aid	-	\$5,344,000	-	-	-	-	-	\$5,344,000
CON	Local Gov (Pima County)	-	\$4,348,000	\$318,000	-	-	-	-	\$4,666,000
CON	Local Gov (Tucson)	-	-	-	\$2,500,000	-	-	-	\$2,500,000
CON	PAG RTA Funds	-	\$15,163,000	-	-	-	-	-	\$15,163,000
CON	STBG (PAG)	-	\$5,388,000	-	-	-	-	-	\$5,388,000
	<i>Total Construction</i>	-	\$30,243,000	\$318,000	\$2,500,000	-	-	-	\$33,061,000
	<i>Total Programmed</i>	\$1,078,000	\$35,547,000	\$318,000	\$2,500,000	-	-	-	\$39,443,000

\*Map Has Not Been Marked

**Version History**

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-03 Amendment 2021-2025	06/10/2021	6/22/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	03/02/2022	3/31/2022	N/A	N/A
22-06 Amendment 2022-2026	05/02/2022	Pending	N/A	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add, delete, or change fund sources

**Funding Change(s):**

Total project cost increased from \$24,280,000 to \$39,443,000