

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 07/01/14

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: Traditional Contract MA PO #130000000000000580, Amendment # 2, Conmed Healthcare Management, Inc., to provide Correctional Healthcare Services, revise the scope of services related to 1) screenings and sick call requests at the Adult Detention Center 2) mental health assessment, monitoring of bed restraints, sexual health/reproductive services provided by the Health Department, installation date of Electronic Health Records, Health Administrator job description at the Juvenile Detention Center and 3) clarify report submittal requirements associated with payments and reduce the contact award amount to \$36,123,140 Funding Source: General Fund, Administering Department(s): Office of Medical Services

BACKGROUND

Pursuant to RFP # 78416 Correctional Health Services, this contract was initially awarded by the BOS on April 09, 2013 in the three-year amount of \$36,143,539 and included two one-year renewals of which none have been previously executed. The current annual award amount is \$12,048,000 or \$1,004,000.00 monthly. The contract's current termination date is June 30, 2016. As of 06/13/14 the contract has an unused annual amount of \$1,935,129.92. Administering department: Office of Medical Services

If the requested action is approved this amendment will decrease the total award for the remaining two years by \$20,399 to \$36,123,140 or \$12,037,646 annually; subsequently reducing the Scope of Services as follows:

At the Pima County Adult Detention Center:

1. Change time frames associated with conducting and completing screens.
2. Define who is responsible for conducting intake screens and allowing for situations where a prescribing provider may address a condition without seeing the patient, based on the report of a healthcare provider.
3. Clarify language related to which sick call requests must be triaged face to face within 24 hours.

At the Pima County Juvenile Detention Center:

1. Delete requirement for conducting a second mental health assessment in cases where the youth received a mental health assessment at PCJDC within the previous 60 days.
2. Add requirement to use the electronic version of the SASSI assessment at no additional cost to the County.
3. Clarify language related to monitoring bed restraints.
4. Allow for more flexibility for the Pima County Health Department to provide sexual health/reproductive services.
5. Change installation date of Electronic Health Records.
6. Delete temporary replacement requirement when Health Services Administrator is on Paid-Time-Off.

Reporting requirements:

1. Clarify which reports must be received in order for payments to take place on schedule.

This contract amendment is required to continue the provision of correctional health services as administered by Department of Health Services on behalf of the Pima County Sheriff Department, Pima County Juvenile Detention Center, Arizona Superior Court, and the Pima County Juvenile Court.

Effective Date: 07/01/14
 New Termination Date: 06/30/16
 Original Contract Amount: \$ 36,143,539.00
 Prior Amendment Amounts: \$ N/A
 This Amendment Amount: \$ (-20,399.00)
 Revised Contract Amount: \$ 36,123,140.00

Cont # : MA-PO-13 * 580-02
 Effective: 7-1-14
 Term : 6-30-16
 Cost : (-20,399.-)
 Rev : -
 Tot : (-20,399.-)
 NTE : 36,123,140.-
 Timex : NO
 Renewal : 7-1-16
 Term : 6-30-16

*To: CoB - 6-17-14
 Agenda 7-1-14 (2)*

Contract Officer : (Jennifer Moore, 520-724-8164) Procurement Department

Payment System: Advantage

Procure Dept 06/16/14 10:58

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____

<p>PIMA COUNTY OFFICE OF MEDICAL SERVICES</p> <p>PROJECT: Correctional Healthcare Services</p> <p>CONTRACTOR: Conmed Healthcare Management, Inc.</p> <p>CONTRACT NO.: MA PO 13000000000000000580</p> <p>CONTRACT AMENDMENT NO.: Two (#02)</p>	<div style="border: 2px solid black; padding: 5px;"> <p style="text-align: center;">CONTRACT</p> <p>NO <u>MA PO-13000000000000000580</u></p> <p>AMENDMENT NO. <u>02</u></p> <p style="font-size: small;">This number must appear on all invoices, correspondence and documents pertaining to this contract.</p> </div>
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ORIG. CONTRACT TERM: 07/01/2013 – 06/30/2016
TERMINATION DATE PRIOR AMENDMENT: 6/30/2016
TERMINATION THIS AMENDMENT: 06/30/2016

ORIG. CONTRACT AMOUNT: \$36,143,539.00
PRIOR AMENDMENTS: \$ 0.00
AMOUNT THIS AMENDMENT: \$ (20,399.00)
REVISED CONTRACT AMOUNT: \$36,123,140.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a contract effective July 1, 2013 to provide medical and mental health care services at the Pima County Adult Detention Complex (PCADC) and the Pima County Juvenile Detention Center (PCJDC); and

WHEREAS, COUNTY and CONTRACTOR have agreed to modify exhibits contained within the Contract and to add or change other terms of the Contract deemed appropriate for continued provision of health services pursuant to this Contract;

NOW, THEREFORE, the parties hereto agree as follows:

CHANGE: the first two paragraphs of **ARTICLE III – PRICING AND COMPENSATION**

From: "The total not to exceed amount of compensation to be paid by COUNTY to CONTRACTOR for the contract periods through June 30, 2016 for performance of the lines of service described in:

Exhibit A: Scope of Services – Part I, Pima County Adult Detention Complex is \$31,622,970; and

Exhibit A: Scope of Services – Part II – Pima County Juvenile Detention Center is \$4,297,369; and

Exhibit A: Scope of Services – Part III – Psychological Testing to Employees and Applicants of the Pima County Sheriff's Department is \$223,200.

In consideration for the goods and services specified in this Contract, the COUNTY agrees to pay CONTRACTOR in a total aggregate amount not to exceed \$36,143,539 for the contract periods through June 30, 2016. Pricing for work will be as set forth in **Exhibit B: Pricing and Compensation** (10 pages)."

To: "The total not to exceed amount of compensation to be paid by COUNTY to CONTRACTOR for the contract periods through June 30, 2016 for performance of the lines of service described in:

Exhibit A: Scope of Services – Part I, Pima County Adult Detention Complex is \$31,622,970; and

Exhibit A: Scope of Services – Part II – Pima County Juvenile Detention Center is \$4,276,970; and

Exhibit A: Scope of Services – Part III – Psychological Testing to Employees and Applicants of the Pima County Sheriff's Department is \$223,200.

In consideration for the goods and services specified in this Contract, the COUNTY agrees to pay CONTRACTOR in a total aggregate amount not to exceed \$36,123,140 for the contract periods through June 30, 2016. Pricing for work will be as set forth in **Exhibit B: Pricing and Compensation** (10 pages)."

The following changes are to be made to **EXHIBIT A: SCOPE OF SERVICES, PART I: PIMA COUNTY ADULT DETENTION COMPLEX (PCADC)**:

DELETE the first paragraph of section **3.1.1 Receiving Screening** and REPLACE with the following: CONTRACTOR will initiate the receiving screening by an EMT or other health care professional possessing a license with a broader scope of practice within 30 minutes of booking, or, in the event that more than ten individuals complete booking during any one hour period, receiving screening will be initiated within 45 minutes of booking, or in the event that more than twenty individuals complete booking during any hour, as soon thereafter as possible but not to exceed 90 minutes. When intake gets backlogged and unable to meet these time requirements, CONTRACTOR is required to temporarily reassign sufficient staff to meet the time limits.

DELETE the second paragraph of section **3.1.2 Booking and Placement** and REPLACE with the following: CONTRACTOR must ensure that a physician, nurse practitioner, physician assistant, or registered nurse evaluates each detainee in the holding area to identify any medical or mental health conditions that may require special observation or management while in the holding area. Detainees presenting with acute or chronic medical or mental health conditions will be referred to and assessed by an RN within 90 minutes of booking. Detainees presenting with stable medical and mental health status will be assessed by an RN within eight hours of booking, or prior to housing, whichever occurs first. All new Intake/Receiving medical records will be reviewed and signed by an on-site physician or mid-level prescribing provider within 48 hours (72 hours on weekends or holidays) of the receiving assessment.

DELETE the first paragraph of section **5.1 Sick Call Requests** and REPLACE with the following: Sick Call Requests (SCR) received from detainees in the highest security pods and SCRs / complaints received from detainees reporting a wound, new onset pain and/or trauma are to be triaged face-to-face with the detainee by a Registered Nurse or prescribing provider within 24 hours of the time the SCR is stamped as received. Other SCRs must also be triaged by a nurse within 24 hours of receipt, but not necessarily face-to-face, and seen at the next Nurse Sick Call.

DELETE the third paragraph of section **5.1 Sick Call Requests** and REPLACE with the following: A detainee with an urgent condition should be seen by healthcare staff and the condition addressed by a prescribing provider within 24 hours of the referral. A detainee who is referred to a prescribing provider for evaluation of a non-urgent complaint should be seen by a prescribing provider within seven days of the referral.

The following changes are to be made to **EXHIBIT A: SCOPE OF SERVICES, PART II: PIMA COUNTY JUVENILE DETENTION CENTER (PCJDC)**:

ADD after the second paragraph of section **4 Medical and Mental Health Assessments** the following paragraph:

If the youth being admitted received a Mental Health Assessment at the PCJDC within the previous sixty days, CONTRACTOR is not required to complete the entire mental health screen. The COURT and

CONTRACTOR will agree on a form to update the mental health screen for youths that received a Mental Health Assessment within the previous sixty days.

DELETE the first paragraph of section **5.2.5 Restraints** and REPLACE with the following:

Health care services personnel shall immediately respond when notified of a restraint by detention staff (code orange). CONTRACTOR will (a) assess a youth's condition whenever a youth is placed in detention-imposed restraints; (b) inform detention staff of any contra-indications to the imposition of the restraint; (c) monitor the youth every 15 minutes; and (d) implement procedures to (i) document the youth's condition while in restraints (BP, apical pulse, breath sounds, pulse oximetry, skin condition, evidence of edema, intake and elimination status) in the youth's health record and (ii) ensure that the youth continues to be monitored the entire time he/she is in restraints.

DELETE the second paragraph of section **5.3 Health Education** and REPLACE with the following:

The Pima County Health Department (PCHD) will provide Sexual Health/Reproductive Services, based on their assessment of need and as agreed to by the Court. A single exam room acceptable to PCHD has been designated for the PCHD Clinic. CONTRACTOR must establish a plan with PCHD to provide discreet locked space for supplies and equipment and full use of the lab area. Youth requiring Family Planning/STD services will be referred to PCHD by the Contractor. However, the CONTRACTOR shall not defer treatment of youth in need of urgent medical care to the PCHD.

DELETE the first paragraph of section **9.3 Assessments and Treatment Plans** and REPLACE with the following:

Unless the youth being admitted to PCJDC received a Mental Health Assessment within the previous sixty days, all youth will receive the following within 24 hours from the time CONTRACTOR is notified of an admission, or, in the case of weekends, holidays or emergencies, within 72 hours,:

- a) Mental and/or behavioral health conditions, including comprehensive assessment of trauma and identification of an Axis I – V diagnoses;
- b) Substance use/abuse history using the electronic version of SASSI;
- c) Assessment of depression and/or anxiety;
- d) Complete Psycho/Social history;
- e) Writing a treatment plan based on the assessments and staffing the information with the psychiatrist for approval of such plan; and
- f) Helping detention staff to create and implement Behavioral Plans (plans to address behaviors in the detention setting that are specific, versus overall treatment and planning for release).

DELETE the first paragraph of section **12.2 Electronic Health Records** and REPLACE with the following:

The COUNTY desires to have both the internal functionality of Electronic Health Records (EHR) and the ability to access health information outside of the Pima County detention facilities through the Statewide Health Information Exchange (HIE). CONTRACTOR has installed in the PCJDC an EHR system that is certified by the Office of the National Coordinator (ONC).

The following changes are to be made to **EXHIBIT B: PRICING AND COMPENSATION**:

DELETE paragraph two of section **2.1 Basic Services Fee** and REPLACE with the following:

By the 10th of each month, CONTRACTOR will submit invoices for the Basic Services Fees, together with supporting documentation and required reports, for services rendered in accordance with **Exhibit A, Parts I and II**. The required reports are listed in **Attachment A1-4, Required Reports and Reporting Schedule – PCADC**, and **Attachment A2-3, Required Reports and Reporting Schedule – PCJDC**. Payment shall not be delayed due to the lack of any month's pharmacy report that is received within 40 days from the end of the applicable month. If a pharmacy report is not received within 40 days following the applicable month end, the next regular monthly payment will be delayed until that pharmacy report has been received. Payments for the months of June and December in which inventory reports are not

submitted as per the reporting schedules referenced above are contingent upon receipt of the applicable inventory report and may result in payment being delayed until the report(s) is/are received.

CONTRACTOR will submit Request(s) for Payment/Invoices using the format provided in **Attachments B-8 and B-9**, Summary Invoice for Health Services, as an e-mail attachment or on a CD computer disk to the COUNTY's Deputy County Administrator for Medical and Health Services or designee. If the invoice, with supporting documentation and all required reports to quantify and substantiate any adjustments due for any of the categories as described below, and all required program reports as described above, are received by the 10th calendar day of the month, payment will be made by the COUNTY no later than the last calendar day of that month. Otherwise, payment will be made within twenty-one (21) calendar days after the final required report or documentation is received. If COUNTY disputes any of the required reports, COUNTY will hold payment until satisfied with the reports.

REPLACE: THE FOLLOWING EXHIBITS:

ATTACHMENT A1-5	PERFORMANCE INDICATORS - PCADC
ATTACHMENT A2-4	PERFORMANCE INDICATORS - PCJDC
ATTACHMENT B-2	PRICING: PIMA COUNTY JUVENILE DETENTION CENTER (PCJDC)
ATTACHMENT B-5	CONTRACTED ONSITE STAFFING COMMITMENT - PCJDC
ATTACHMENT B-7	SUMMARY SCHEDULE OF STAFFING COSTS - PCJDC

WITH: THE FOLLOWING EXHIBITS ATTACHED HERETO:

ATTACHMENT A1-5	PERFORMANCE INDICATORS – PCADC – Effective July 1, 2014
ATTACHMENT A2-4	PERFORMANCE INDICATORS – PCJDC – Effective July 1, 2014
ATTACHMENT B-2	PRICING: PIMA COUNTY JUVENILE DETENTION CENTER (PCJDC) – Effective July 1, 2014
ATTACHMENT B-5	CONTRACTED ONSITE STAFFING COMMITMENT – PCJDC Effective July 1, 2014
ATTACHMENT B-7	SUMMARY SCHEULE OF STAFFING COSTS – PCJDC – Effective July 1, 2014

DELETE: ATTACHMENT A1-2 ADDENDUM TO STATISTICAL DATA REPORT - PCADC

The effective date of this Amendment shall be July 1, 2014.

The remainder of this page is intentionally left blank.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

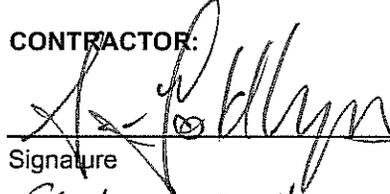
IN WITNESS THEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

CONTRACTOR:



Signature

Stephen Goldberg, MD COO

Name and Title (Please Print)

6/10/14

Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM:

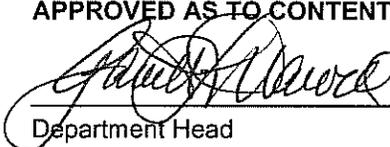


Deputy County Attorney

6-11-14

Date

APPROVED AS TO CONTENT



Department Head

6/10/2014

Date

**ATTACHMENT A1-5
PERFORMANCE INDICATORS - PCADC - Effective July 1, 2014**

Functional Area or Activity	Performance Indicator(s)	Threshold	Financial Consequences of Not Meeting Performance Indicators (\$ per Indicator)	Review Frequency ¹	Sample Size	Source Documents
Intake	1. Receiving screening is initiated by a qualified healthcare professional within 30 minutes of detainee completing booking or other timeframes as specified in Exhibit A - Scope of Work, Part 1, Section 3.1.1.	97%	\$1,000	Bi-monthly	100	PCADC Booking Information Summary; Intake Records
Intake	2. Following receiving screening, detainees with: • Emergent health conditions are immediately referred to and assessed by an RN; • Urgent medical and mental health conditions are referred to an RN to begin assessment within 90 minutes of arrival; • Stable health status are referred to an RN to begin assessment within 8 hours of booking, or prior to housing, whichever occurs first.	90%	\$1,000	Bi-monthly	100	PCADC Booking Information Summary; Intake Records
Intake	3. When the health care provider identifies a detainee who is currently taking prescribed medication, the health care provider (1) verifies and obtains bridge orders for medications prior to detainee housing or (2) if unable to verify medications during intake, schedules the detainee to be seen by an appropriate prescribing provider within 48 hours of booking.	95%	\$1,000	Monthly	100	Intake Records; Physicians Orders; MAR, SOAP Note
Intake	4. If the RN conducting intake assessments determines there to be an urgent mental health condition, a mental health professional shall complete an assessment within 60 minutes of notification. If an assessment is not completed in 60 minutes, an appropriate reason is documented for not doing so.	95%	\$1,000	Quarterly	100	Intake Records; Mental Health Records
Intake	5. When the health care provider identifies an detainee who presents in intake with a chronic condition (including mental health condition) or pregnancy, the intake admissions orders document a referral to the appropriate chronic care and/or prenatal clinic.	95%	\$1,000	Bi-monthly	100	Intake Records; Physician Orders
Initial Health Assessment (14-day Physical Exam)	6. All detainees receive an initial health assessment by a Physician, Physician Assistant, Nurse Practitioner or Registered Nurse, within 14 days of booking. ²	97%	\$1,000	Bi-monthly	100	PCADC Booking Information Summary; Initial Assessment
Comprehensive Mental Health Exam	7. Detainees with a positive mental health screen during receiving screening receive a mental health evaluation by a qualified mental health professional within 14 days of booking. ²	97%	\$1,000	Bi-monthly	100	PCADC Booking Information Summary; Mental Health Records
Sick Call Request (SCR) Triage	8. All SCRs received from detainees in the highest security pod(s) are triaged face-to-face by a RN or prescribing provider within 24 hours of receipt.	95%	\$1,000	Quarterly	100	SCR; Progress Notes, SOAP Note

**ATTACHMENT A1-5
PERFORMANCE INDICATORS - PCADC - Effective July 1, 2014**

Functional Area or Activity	Performance Indicator(s)	Threshold	Financial Consequences of Not Meeting Performance Indicators (\$ per indicator)	Review Frequency ¹	Sample Size	Source Documents
Sick Call Request (SCR) Triage	9. Within 24 hours of receipt of the SCR, SCRs received from detainees on any pod reporting a wound, new onset pain and/or trauma are triaged face-to-face by an RN or prescribing provider; SCRs indicating serious mental illness and/or threat of self-injury are triaged face to face by a Mental Health Professional or prescribing provider; and SCRs requiring bridging of medications for serious mental health needs are triaged face-to-face by a prescribing provider.	97%	\$1,000	Bi-monthly	100	SCR; Progress Notes, SOAP Note
Prescribing Provider Sick Call	10. A detainee who is referred to a prescribing provider for evaluation of a non-urgent complaint is seen by a prescribing provider within seven (7) days of referral.	97%	\$1,000	Quarterly	100	SCR; Progress Notes; SOAP Note, Physician Orders
Prescribing Provider Sick Call	11. A detainee with an urgent condition is seen by healthcare staff and the condition is addressed by a prescribing provider within 24 hours of the referral.	100%	\$1,000	Bi-monthly	100	SCR; Progress Notes; SOAP Note, Physician Orders
Offsite Service Requests	12. Quarterly review of offsite services requests, including level of urgency, are documented in the detainee's record. Where log indicates a written report for the offsite service was received, it is included in the record.	100%	\$1,000	Quarterly	100	Request for Offsite Service; Offsite Service Request Log; Provider Reports
Pharmacy	13. Quarterly pharmacy inspection report reflects compliance with all regulatory requirements.	100%	\$1,000	Quarterly	1 Report	Quarterly Pharmacist Report
Medication Administration	14. MARs will be completed to include allergies, start and stop dates, dosage, route of administration, frequency, and hour of administration. There are no blank spaces without nurse initials and/or coding to explain reason for medication not being administered. All medication is administered as prescribed.	97%	\$1,000	Monthly	100	MAR, Date on the MAR reflects the date the medication is ordered
Medication Administration	15. Stock medication is started within 24 hours of the written order or within the timeframe specified in the order. Non-stock medication is started within 48 hours of the order or within the timeframe specified in the order.	97%	\$1,000	Monthly	100	Physician Orders; MAR, Date on the MAR reflects the date the medication is ordered.
Management of TB	16. All asymptomatic inmates will receive PPD testing or a chest x-ray within 7 days of booking and annually thereafter, unless the inmate has a documented PPD test or chest x-ray on file within the prior six months. ²	100%	\$1,000	Quarterly	100	PCADC Booking Information Summary; Infectious Diseases Testing Form; Xray records
Management of TB	17. All suspected TB cases are reported to Pima County Health Department within one (1) business day of identification.	100%	\$1,000	Quarterly	All over the prior 3 months	Medical Record; verification with Health Department

**ATTACHMENT A1-5
PERFORMANCE INDICATORS - PCADC - Effective July 1, 2014**

Functional Area or Activity	Performance Indicator(s)	Threshold	Financial Consequences of Not Meeting Performance Indicators (\$ per indicator)	Review Frequency ¹	Sample Size	Source Documents
Restraints	18. Upon notification of custody-ordered restraints, the health care provider assesses the detainee. Then will review the detainee's health record for any contraindications or accommodations required. If the restrained detainee has a medical or mental health condition that contraindicates the use of restraints, the physician is notified immediately so that appropriate orders can be given and custody can be notified. The health care provider continues to assess the detainee every hour while the detainee remains restrained.	100%	\$1,000	Bi-monthly	20	Progress Notes; Restraint Log; Restraint Documentation Forms
Credentialing	19. All health care providers will have on file unrestricted Arizona license (for the time period in question) to practice their respective discipline (to include no prescribing or practice restrictions) or there is documentation that obtaining required license is in process as per regulatory allowances.	100%	\$1,000	Quarterly	100	Copy of current license/ certification or other documentation as indicated to indicate transfer of license is in progress.
Behavioral Health Care	20. Once evaluated by a prescribing authority, all detainees on psychotropic medications have a mental health diagnosis documented. Bridge orders are excluded from this requirement.	100%	\$1,000	Quarterly	100	Intake Records; Mental Health Records; Problem List
Behavioral Health Care	21. A mental health assessment, including a treatment plan, is <i>completed</i> within 24 hours of admission to the acute mental health unit (1S unless housing is determined elsewhere by custody).	98%	\$1,000	Quarterly	100	Mental Health Records Completion of the Initial Evaluation and Treatment Plan
Behavioral Health Care	22. Verify, via a process approved by the Pima County Behavioral Health Administrator, active, inactive or no behavioral health service provision history through the Pima County Regional Behavioral Health Authority at the time of intake.	95%	\$500	Quarterly	100	Medical Records Documentation of contact with RHBA/CPSA to expedite services

1. Bi-monthly = every other month.
2. The day of booking counts as day 1.
3. All records/forms MUST BE complete.

**ATTACHMENT A2-4
PERFORMANCE INDICATORS - PCJDC - Effective July 1, 2014**

Functional Area or Activity	Performance Indicator(s)	Threshold	Financial Consequences of Not Meeting Performance Indicators (\$ per Indicator)	Review Frequency	Sample Size *
Intake	1. All Youth admitted to the facility receive a Health Intake Screening, including a mental health screening, documented to have been started within one hour of CONTRACTOR being notified by PCJCC staff of an arrival.	90%	\$1,000	Monthly	50 or actual
Initial Health Assessment (7-day Physical Exam)	2. All Youth admitted to the facility receive an initial health assessment within 7 days of admission.	90%	\$1,000	Bi-monthly	50 or actual
	3. All Youth with medical or mental health conditions have a problem list in their health record.	94%	\$1,000	Bi-monthly	50 or actual
Behavioral Health Care	4. All Youth with a positive mental health screening or a "Warning" level on the self-harm scale of the MAYSI-2 screening have a comprehensive mental health evaluation completed within 7 days of admission.	94%	\$1,000	Monthly	50 or actual
	5. All Youth with a mental health diagnosis have a documented multidisciplinary treatment plan within 7 days of completion of comprehensive mental health evaluation.	94%	\$1,000	Monthly	50 or actual
	6. All Youth prescribed psychotropic medication have a diagnosis documented in the health record within 72 hours of the order.	100%	\$1,000	Monthly	50 or actual
Sick Call Request (SCR) Triage	7. All sick call requests are triaged within 24 hours of receipt.	90%	\$1,000	Bi-monthly	50 or actual
Prescribing Provider Sick Call	8. A prescribing provider is consulted regarding a Youth with an acute or urgent condition within 24 hours of identifying the condition.	90%	\$1,000	Bi-monthly	50 or actual
Nurse Sick Call	9. Documentation of a nurse sick call visit is in SOAP format.	90%	\$1,000	Quarterly	50 or actual
Pharmacy	10. Quarterly pharmacy inspection report reflects compliance with all regulatory requirements.	100%	\$1,000	Quarterly	1 report
Medication Administration	11. Health record contains a signed order for each medication administered.	100%	\$1,000	Monthly	50 or actual
	12. Allergies are listed on the MAR.	90%	\$1,000	Monthly	50 or actual
	13. Prescribed medications are administered within 48 hours of the written order.	90%	\$1,000	Monthly	50 or actual
	14. MARs contain start and stop dates, dosage, route of administration, frequency, and hour of administration.	90%	\$1,000	Monthly	50 or actual
	15. There are no blank spaces without nurse initials or coding to explain reason for medication not being given.	94%	\$1,000	Monthly	50 or actual

**ATTACHMENT A2-4
PERFORMANCE INDICATORS - PCJDC - Effective July 1, 2014**

Functional Area or Activity	Performance Indicator(s)	Threshold	Financial Consequences of Not Meeting Performance Indicators (\$ per indicator)	Review Frequency	Sample Size *
Management of TB	16. All asymptomatic Youth receive PPD testing or chest x-ray within 7 days of admission, unless TB screening was conducted by CONTRACTOR on the Youth within the last six months.	94%	\$1,000	Quarterly	50 or actual
	17. All suspected TB cases are reported to Pima County Health Department within one business day of identification.	100%	\$1,000	Quarterly	50 or actual
Restraints	18. Upon notification of custody-ordered bed restraints or a code-orange resulting in restraints, the health care provider assesses the Youth and continues to assess the Youth every 15 minutes until the restraint is discontinued.	97%	\$1,000	Bi-monthly	50 or actual
	19. There is evidence that the health care provider reviewed the Youth's record for any contraindication or required accommodation to the use of restraint.	100%	\$1,000	Bi-monthly	50 or actual
	20. There is documentation that a physician was notified for orders when a Youth has a medical or mental health condition that contraindicates the use of a restraint.	100%	\$1,000	Bi-monthly	50 or actual
Credentialing	21. All health care providers will have on file unrestricted Arizona license to practice their respective discipline (to include no prescribing or practice restrictions) or there is documentation that obtaining required license is in process as per regulatory allowance.	100%	\$1,000	Bi-monthly	50 or actual

* If in reviewing the 50 records pulled for the sample of any indicator, some records are excluded for not meeting the criteria of that indicator, additional records will be pulled until the total sample size reviewed is 50. If 50 qualifying records cannot be identified during the review period, the total number of records identified during the review period that meet the criteria will constitute the sample size against which financial consequences will be assessed.

ATTACHMENT B-2
PRICING: PIMA COUNTY JUVENILE DETENTION CENTER (PCJDC) - Effective July 1, 2014

Conmed, Inc.

Line #	Expense Category	Year 1 07/01/13 - 06/30/14	Year 2 07/01/14 - 06/30/15	Year 3 07/01/15 - 06/30/16	Totals 07/01/13 - 06/30/16
1	On Site Personnel. Based on Budgeted Onsite Staffing Commitment (Attachment B-5) and Summary Schedule of Staffing Costs (Attachment B-7).	\$ 1,139,479	\$ 1,156,601	\$ 1,173,958	\$ 3,470,037
2	Relief Compensation. Based on Summary Schedule of Staffing Costs (Attachment B-7).	\$ 72,013	\$ 62,973	\$ 63,919	\$ 198,906
3	Incremental cost (if any) for Scenario 2 in Exhibit A, Part II, Section 4.1	\$ -	\$ -	\$ -	\$ -
4	Medications and Pharmaceutical Services. Excludes outlier medications above \$25,000 per episode of care.	\$ 48,741	\$ 51,665	\$ 54,765	\$ 155,171
5	Laboratory	\$ 1,314	\$ 1,334	\$ 1,354	\$ 4,002
6	Other Medical Expenses (including imaging, supplies, hazardous waste removal, etc.)	\$ 35,683	\$ 35,683	\$ 35,683	\$ 107,049
7	Subtotal Health Services Expenses	\$ 1,297,230	\$ 1,308,256	\$ 1,329,679	\$ 3,935,165
8	Subtotal Administrative Expenses	\$ 136,427	\$ 114,083	\$ 91,295	\$ 341,805
9	Total Basic Services Fee for PCJDC	\$ 1,433,657	\$ 1,422,339	\$ 1,420,974	\$ 4,276,970

Note 1: This worksheet includes pricing for all healthcare related costs of youth housed at the Pima County Juvenile Detention Center.

**ATTACHMENT B-5
CONTRACTED ONSITE STAFFING COMMITMENT - PCJDC - Effective July 1, 2014**

Conmed, Inc.

PCJDC Health Care Staffing Plan	Shift Hours	Total Hours Per Day							Total Hrs/Wk	Annual Hours Committed	# FTEs (weekly / 40)	
		Sun	Mon	Tue	Wed	Thu	Fri	Sat				
Medical Staff												
RN - Inhouse - Primary Care/Psych combined	Day	12	12	12	12	12	12	12	84	4368	2.10	
RN - Inhouse - Primary Care/Psych combined	Night	12	12	12	12	12	12	12	84	4368	2.10	
LPN - Clinic Support and Med Admin	Day		8	8	8	8	8	8	40	2080	1.00	
LPN - Clinic Support and Med Admin	Day	8							16	832	0.40	
LPN - Clinic Support and Med Admin	Evening		8	8	8	8	8	8	40	2080	1.00	
LPN - Clinic Support and Med Admin	Evening	8							16	832	0.40	
Sub Total, this Functional Area		40	40	40	40	40	40	40	280	14,560	7.00	
Behavioral Health Staff												
Director of Behavioral Health	Day		8	8	8	8	8	8	40	2080	1.00	
Case Manager	Open								40	2080	1.00	
Masters MHP	Open								72	3744	1.80	
Masters MHP	Swing	4							8	416	0.20	
Sub Total, this Functional Area		0	8	8	8	8	8	8	152	7904	3.80	
Leadership / Support Staff												
Health Services Administrator RN	Open								40	2080	1.00	
Administrative Assistant	Day		8	8	8	8	8	8	40	2080	1.00	
Sub Total, this Functional Area		0	8	8	8	8	8	8	80	4160	2.00	
Contracted Positions												
Medical Director - Pediatrician/Family Practice MD	Open								4	208	0.10	
Nurse Practitioner/Physician Assistant (NP/PA)	Open								8	416	0.20	
Child/Adolescent Psych Provider - MD	Open								4	208	0.10	
Mid-Level Psychiatric Provider/Psychiatry Resident (see note 1)	Open								8	416	0.20	
Dentist (see note 2)	Open								0.5	26	0.01	
Sub Total, this Functional Area		0	0	0	0	0	0	0	25	1274	0.61	
GRAND TOTAL		40	56	56	56	56	56	56	40	537	27,898	13.41

1. If agreed to by the County and Court, Psychiatry residents may fill hours required from mid-level psychiatric providers on an hour per hour basis.
2. The Dentist will be available as required to satisfy the requirements of NCCHC accreditation.

