



Contract Number: CTN-HD-13\*120-01  
Effective Date : 1-1-13  
Term Date : 6-30-17  
Cost :  
Revenue : \$331,000.-  
Total : \_\_\_\_\_ NTE: \_\_\_\_\_  
Action : 4-1-17  
Renewal By : PR  
Term : 6-30-17  
Reviewed by: \_\_\_\_\_

## **BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

Requested Board Meeting Date: August 6, 2013

### **ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:**

Approval is sought for an amendment to a grant from the Arizona Department of Health Services (ADHS) of an annual amount of \$331,000 for the HIV Prevention Program. The term of the grant is from July 1, 2012 to June 30, 2017.

The National HIV/AIDS Strategy is based on using combinations of scientifically proven, cost-effective, and scalable interventions targeted to populations at greatest risk for human immunodeficiency virus (HIV) infection, including substance abusers. Behavior risk reductions and other public health strategies anchor evidence-based prevention strategies for reducing HIV transmission between substance users and their sex partners.

In support of those efforts, the Arizona Department of Health Services (ADHS) has allocated federal HIV prevention funds to the Health Department to:

- Develop client-centered educational material about how injection drug users and their sexual partners can reduce the risk for HIV and Hepatitis C infection
- Expand HIV testing opportunities for those who inject illicit drugs
- Coordinate linkage with care activities for persons newly diagnosed with HIV

The Health Department will work with current and former injection drug users in the community to develop educational material that specifically addresses the behaviors that put drug users at greater risk for HIV and Hepatitis C infection. By doing so, the Department will possess educational material that is culture-specific and relevant to the target audience in Pima County. The funding made available through this IGA will provide resources to improve ongoing efforts to prevent HIV infection in the community.

Procure Dept 07/11/13 PM 10:15

CONTRACT NUMBER (If applicable): CTN-HD-13\*0120

**STAFF RECOMMENDATION(S): Approval**

CORPORATE HEADQUARTERS: 1740 W. Adams St., Phoenix AZ 85007

To: COB - 7-24-13  
Agenda 8-6-13  
(2)

CLERK OF BOARD USE ONLY: BOS MTG. \_\_\_\_\_

ITEM NO. \_\_\_\_\_

PIMA COUNTY COST: \_\_\_\_\_ and/or REVENUE TO PIMA COUNTY: \$ 331,000

FUNDING SOURCE(S): ADHS

(i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)

**Advertised Public Hearing:**

		YES	X	NO
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**Board of Supervisors District:**

1		2		3		4		5		All	X
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**IMPACT:**

**IF APPROVED:**

The Pima County Health Department will be able to use \$331,000 of ADHS funds to continue and expand their program in HIV detection, linkage to care and prevention of HIV. Injection drug users in the community will have access to educational material addressing behaviors that put them at greater risk for HIV and Hepatitis C infection.

**IF DENIED:**

The Pima County Health Department will not be able to use \$331,000 of ADHS funds to continue and expand their program in HIV detection, linkage to care and prevention of HIV. Injection drug users in the community will not have access to educational material addressing behaviors that put them at greater risk for HIV and Hepatitis C infection.

DEPARTMENT NAME: Health

CONTACT PERSON: Sharon Grant TELEPHONE NO.: 243-7842



# INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT

ARIZONA DEPARTMENT OF  
HEALTH SERVICES  
1740 W. Adams, Room 303  
Phoenix, Arizona 85007  
(602) 542-1040  
(602) 542-1741 Fax  
Procurement Specialist  
Manuel Gonzales

Contract No: ADHS13-031209

Amendment No. 1

## HIV Prevention Program

It is mutually agreed that the Intergovernmental Agreement referenced is amended, effective date of final signature unless otherwise specified, as follows:

1. Delete Scope of Work Page Sixteen (16), Additional Prevention Program Elements, item five (5).
2. Replace Price Sheet Page Twenty (20) with Price Sheet Page Two (2) of this Amendment Two (2).

<b>CONTRACT</b>
NO. CTN/HD - 13 00000 00000 00000 120
AMENDMENT NO. 01
This number must appear on all invoices, correspondence and documents pertaining to this contract.

All other provisions of this agreement remain unchanged.

### CONTRACTOR SIGNATURE

Pima County Health Department

Contractor Name

3950 South Country Club, #100

Address

Tucson Arizona 85701

City State Zip

Contractor Authorized Signature

Printed Name

Title

### CONTRACTOR ATTORNEY SIGNATURE

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

*Paula J. Perreira* 6.28.13

Signature

Date

Printed Name

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.

State of Arizona

Signed this \_\_\_\_\_ day of \_\_\_\_\_ 2013


Procurement Officer

Attorney General Contract No. FIGA2012000344, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney General, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

Signature  
Assistant Attorney General

Printed Name:

1. Reviewed by:  
*[Signature]*  
Deputy Director, Pima County Health Dept

	<b>INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT</b>		<b>ARIZONA DEPARTMENT OF HEALTH SERVICES</b> 1740 W. Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 Fax
	Contract No: ADHS13-031209	Amendment No. 1	Procurement Specialist Manuel Gonzales

## Price Sheet

**Effective January, 2013**

<b>Cost Reimbursement Line Items</b>	<b>Budget Amount</b>
1. Personnel Services	\$93,808
2. Employee Related Expenses	19,880
2. Professional & Outside Services	96,177
3. Travel Expenses	6,962
4. Other Operating Expense	87,296
5. Capital Outlay Expense	3,950
6. Other (Indirect Costs)	22,927
<b>Total Contract Amount</b>	<b>\$331,000</b>

### 1. ITEMIZED SERVICE BUDGET (ISB) RESTRICTIONS:

- A. With prior written approval from the ADHS BTCD HIV Prevention Program Manager, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total Agreement amount among the categorical line items. Transfers of funds are only allowed among funded line items as detailed in the original ISB. Transfer exceeding ten percent (10%) of the Agreement amount, or to a non-funded line item, shall require an Agreement amendment.