



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 05/07/2024

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

***Project Title/Description:**

BJA FY2022 Justice and Mental Health Collaboration Program

***Purpose:**

The Pima County Attorney's Office seeks approval for the grant budget modification. The contractors associated with the grant are deemed subrecipient. The grantor approved reallocating the budget funds from contractor to subrecipients.

***Procurement Method:**

The grant award amendment was reviewed by PCAO, but their signature is not required

***Program Goals/Predicted Outcomes:**

To increase public safety by facilitating collaboration among the criminal justice, and mental health and substance abuse treatment systems to increase access to mental health and other treatment services for those individuals with mental illness or co-occurring mental health and substance use disorders.

***Public Benefit:**

Utilized Program funding to support prosecution objectives and reduce costs for CMPS to Pima County tax payers.

***Metrics Available to Measure Performance:**

Quarterly financial reports and semiannual programmatic reports

***Retroactive:**

Yes. Budget modification submitted on 01/26/2024 and approved on 02/28/2024 . If not approved BJA participants will not benefit from the CMPS Court.

6/11/24
GMI approved
(PMA)
4/17/24

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Amendment No.: _____ AMS Version No.: _____

Commencement Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

☐ Expense ☐ Revenue ☐ Increase ☐ Decrease

Amount This Amendment: \$ _____

Is there revenue included? ☐ Yes ☐ No If Yes \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☒ Amendment

Document Type: GTAM Department Code: PCA Grant Number (i.e., 15-123): 24-062

Commencement Date: 10/01/2022 Termination Date: 09/30/2025 Amendment Number: 2

☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ 0

***All Funding Source(s) required:** U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance-JMHCP funds

***Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ _____ % _____

***Match funding from other sources?** ☒ Yes ☐ No If Yes \$ No change % _____

***Funding Source:** In-kind

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Funding is coming directly from the Federal government

Contact: Star Romero

Department: Pima County Attorney's Office

Telephone: 724-6000

Department Director Signature: [Signature] Date: 4/15/2024

Deputy County Administrator Signature: [Signature] Date: 4-18-2024

County Administrator Signature: [Signature] Date: 4/18/2024

Grant Award Modification GAM-587229**(15PBJA-22-GG-03043-MENT)** **PENDING-CHANGEREQUEST**Awarded Entity Legal Name **(PIMA COUNTY)** Doing Business As: **(PIMA COUNTY ADMINISTRATIVE DIVISION)**Current Entity Legal Name **(PIMA COUNTY)** Doing Business As: **()**

Budget Category	Budget	Budget Changes	Year 1	Year 2	Year 3	Budget	Percentage
Personnel:	\$18,000.16	\$0.00	\$0.00	\$0.00	\$18,000.16	\$18,000.16	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$26,998.92	\$0.00	\$8,999.64	\$8,999.64	\$8,999.64	\$26,998.92	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$2,317.90	\$0.00	\$642.00	\$673.90	\$1,002.00	\$2,317.90	
Construction:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SubAwards:	\$187,422.74	\$15,000.00	\$54,370.41	\$52,412.45	\$95,639.88	\$202,422.74	
Procurement Contracts:	\$217,200.00	-\$15,000.00	\$72,900.00	\$58,400.00	\$70,900.00	\$202,200.00	
Other Costs:	\$103,574.18	\$0.00	\$29,940.00	\$36,576.25	\$37,057.93	\$103,574.18	
Total Direct Costs:	\$555,513.90	\$0.00	\$166,852.05	\$157,062.24	\$231,599.61	\$555,513.90	
Indirect Costs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Project Costs:	\$555,513.90	\$0.00	\$166,852.05	\$157,062.24	\$231,599.61	\$555,513.90	
Federal Funds:	\$398,091.00	\$0.00				\$398,091.00	71.66%
Match Amount:	\$157,422.86	\$0.00	\$33,370.41	\$31,412.45	\$92,640.00	\$157,422.86	28.34%
Program Income:	\$0.00	\$0.00				\$0.00	0.00%

Current Entity Legal Name **(PIMA COUNTY)** Doing Business As: **()**

Item	Description	Consultant	Country	State/U.S. Territory	City	Total Cost
1 Lecroy & Milligan Associates	Program evaluation	No	United States	Arizona	Tucson	\$12,500.00
2 The Center for Community Medication and Facilitation	Restorative justice training	No	United States	Arizona	Tucson	\$25,000.00
3 Amity Foundation	Residential recovery facilities	No	United States	Arizona	Tucson	\$16,800.00
4 AVerhealth	Drug testing services	No	United States	Arizona	Tucson	\$18,600.00

Procurement Cost
\$72,900.00Consultant Travel Required
No

Additional Narrative

Evaluation services will be provided by Lecroy & Milligan Associates.

Averhealth and the Amity Foundation are trusted Pima County Attorney's Office contractors who have provided services for the CMPS Court program participants since it was established in 2018. The addition of restorative justice services late in the CMPS treatment cycle is meant to give participants a final push in their individual recoveries and reduce recidivism, as the program's other services wind down for each participant.

An important program enhancement would be staff and volunteer training by The Center for Community Medication and Facilitation, the only vendor in the Tucson area specialized in culturally sensitive restorative justice services. This agency used to be merged with Our Family Services, the previous named contractor.

From: [Nahrin Jabro](#)
To: [Mount, Brooke \(OJP\)](#); [REDACTED] [Love, Nikisha \(OJP\)](#)
Cc: [Katie Herman](#); [Pappas, Aja C. \(OJP\)](#); [Nicole Heath](#); [Zachary J. Mack](#); [Rosa Ramos](#); [Star Romero](#); [Amy Gaudet](#)
Subject: RE: P & I Guide Submission for FY22 JMHCP Pima County, AZ 15PBJA-22-GG-03043-MENT
Date: Thursday, February 29, 2024 9:10:53 AM

Hello!

Thank you so much for approving our P&I guide so quickly, and for this information! We are so excited to get started.

Best,

Nahrin Jabro
Director of Specialty Court Programs
Pima County Attorney's Office
32 N Stone Ave
Tucson, AZ 85701
[REDACTED]
(520)724-8142

-----Original Message-----

From: Mount, Brooke (OJP) [REDACTED]
Sent: Wednesday, February 28, 2024 7:08 PM
To: [REDACTED]; [Love, Nikisha \(OJP\)](#) [REDACTED]
Cc: Nahrin Jabro <[REDACTED]>; [Katie Herman](#) [REDACTED]; [Pappas, Aja C. \(OJP\)](#) [REDACTED]
Subject: Re: P & I Guide Submission for FY22 JMHCP Pima County, AZ 15PBJA-22-GG-03043-MENT

Hi everyone,
Resending my message without attachments because it was apparently encrypted because the system thought there was PII:

Good morning,
The P & I Guide for FY22 JMHCP Pima County, AZ 15PBJA-22-GG-03043-MENT, has been reviewed and approved. Please note that the Programs Office will need to release your ACM hold associated with the P&I guide before you can begin obligating the remaining funds. This can take up to 14 days.

Brooke A. Mount, Ph.D.
Senior Policy Advisor
Bureau of Justice Assistance
U.S. Department of Justice
(202) 856-8442

> On Feb 28, 2024, at 8:19 AM, Mount, Brooke (OJP) [REDACTED] wrote:

>

> Good morning,

> The P & I Guide for FY22 JMHCP Pima County, AZ 15PBJA-22-GG-03043-MENT, has been reviewed and approved. Please note that the Programs Office will need to release your ACM hold associated with the P&I guide before you can begin obligating the remaining funds. This can take up to 14 days.

Budget Modification

Changes will reflect the following for all three years:

Procurement:

Restorative Justice Training to be completed by The Center for Community Mediation and Facilitation

Evaluation Services to be provided by Lecroy & Milligan Associates

Employment services were removed with \$5,000 X3 reallocated.

Subawards:

CBI will have \$5,000 added for screening, assessment, intake each year (3), this was taken from employment services due to multiple community resources available and sufficient.