

Contract Number CT-CS	-12 × 1630-04
Effective Date :	7- [-]3
Cost 12 706.50	7 · 30 · 70
Revenue :	NTE:
Action Renewal By :	7.1-13
Term Reviewed by: VL	20.15

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: September 3, 2013 - Addendum

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Pima County received an extension to continue to provide workforce development services to County residents and spend remaining funds. Tucson Urban League provides workforce development services to prepare them for the workforce. Contract amendment is to extend the term and increase funding to continue services.

CONTRACT NUMBER (If applicable): CT-CS-12-1630

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS:_____

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To: CHH - 8.27.13 CoB - 8.28-13 Agende - 9-3-13 (2)

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: <u>\$ 12,706.50</u> and/or REVENUE TO PIMA COUNTY:\$ N/A

FUNDING SOURCE(S): U.S. D.O.L., AZ D.E.S, and other workforce fund source(s). Funding source determined by client eligibility.

Advertised Public Hearing:

	YES	X	NO

Board of Supervisors District:

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IMPACT:

IF APPROVED:

Contractor will be able to provide workforce development services with the contract extension and additional funding.

IF DENIED:

Without the contract extension and additional funding services provided by Contractor may be jeopardized.

DEPARTMENT NAME: Community Services Employment and Training

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 243-6723

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AMENDMENT NO.	04			
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PIMA COUNTY COMMUNITY SERVICES EMPLOYMENT & TRAINING DEPARTMENT CONTRACT AMENDMENT

PROJECT: Workforce Development Services CONTRACTOR: Tucson Urban League (TUL), Inc. 2305 S. Park Avenue Tucson, Arizona 85713 (520) 791-9522 (Fax) 623-9364 CONTRACT NO: CT-CS-12-1630 (formerly 07-69-T-143594-1110) AMENDMENT NO: 04 FUNDING: U.S. Department of Labor, Arizona Department of Economic Security, and other workforce fund source(s) obtained by County DISTRICT: All

Original Contract Term:	11/01/10 to 10/31/11	Orig. Contract Amount:	\$50,826.00
Term Prior Amendment:	06/30/13	Prior Amended Amount:	\$84,710.00
Term This Amendment:	09/30/13	Amount This Amendment:	\$12,706.50
		Revised Contract Amount:	\$148,242.50

AMENDMENT

WHEREAS, Pima County ("County") and Tucson Urban League (TUL), Inc ("Contractor") entered into a Contract to provide workforce development services to assist individuals enter or re-enter employment and/or training; and

WHEREAS, County receives funds from federal, state and local sources to administer workforce development services and operate One Stop Career Centers ; and

WHEREAS, pursuant to A.R.S. § 11-254.04, County may appropriate and spend public monies for and in connection with activities that the County Board of Supervisors finds and determines will assist in the creation or retention of jobs or will otherwise improve or enhance the economic welfare of the County inhabitants; and

WHEREAS, after review of Contractor's performance and the current economic welfare of Pima County, County wishes to extend services to complete participants currently enrolled in the program; and

WHEREAS, COUNTY and CONTRACTOR wish to increase funding and extend the term of the Contract to continue services under the National Emergency Grant (NEG) program.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. <u>ARTICLE I - TERM AND EXTENSION/RENEWAL</u>, section A, shall be amended to extend the term of the Contract by deleting the section in its entirety and replacing with the following:

- A. This Contract, as awarded by County, shall commence on <u>November 1, 2010</u>, and shall terminate on <u>September 30, 2013</u>, unless sooner terminated or further extended pursuant to the provisions of this Contract.
- 2. ARTICLE III COMPENSATION / PAYMENT, section A, shall be amended as follows:
 - A. In consideration for the goods and services specified in this Contract, County agrees to pay Contractor in an amount not to exceed \$148,242.50. Costs for services will be as set forth in Exhibit A.
- 3. SCOPE OF WORK, section G. Budget, shall be amended as follows:

G. Budget

1. Contractor shall be paid on a Cost Reimbursement basis for services provided from July 1, 2013 through September 30, 2013, as follows:

Budget Line Item	Amount
Salary and Fringe	\$9,318.25
Staff Development	\$125.00
Travel	\$144.75
Supplies	\$75.00
Other Operating	\$3,043.50
Total	\$12,706.50

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK

Any other provisions of the Contract not expressly modified in this Amendment shall remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

CONTRACTOR:

Chair, Pima County Board of Supervisors Date:

ATTEST:

Clerk of the Board Date:

APPROVED AS TO CONTENT:

Director, Employment & Training

APPROVED AS TO FORM:

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Deputy County Attorney Date: 6-21-13

Authorized Signature Date: 6261208

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