



**BOARD OF SUPERVISORS AGENDA ITEM REPORT  
CONTRACTS / AWARDS / GRANTS**

Award  Contract  Grant

Requested Board Meeting Date: November 10, 2020

\* = Mandatory, information must be provided

or Procurement Director Award

**\*Contractor/Vendor Name/Grantor (DBA):**

Arizona Department of Education - Individuals with Disabilities Act (IDEA)

**\*Project Title/Description:**

Special Education Funding

**\*Purpose:**

The IDEA grant funding will give support to our Special Education students through one-on-one tutoring and completion of all required documents for state and federal compliance.

The indirect cost is 10.00%.

**\*Procurement Method:**

Not applicable

**\*Program Goals/Predicted Outcomes:**

The IDEA grant funding will give support to our Special Education students through one-on-one tutoring and completion of all required documents for state and federal compliance and reporting.

**\*Public Benefit:**

To provide age appropriate students, 16 - 21 years old, and residents of Pima County the access to Special Education services at Pima Vocational High School (PVHS).

**\*Metrics Available to Measure Performance:**

Documentation of one-on-one tutoring and completion of all required forms for state and federal compliance and reporting.

**\*Retroactive:**

Yes, PVHS has been utilizing an alternative funding source, prior to grant approval to cover Special Education services. If no approved, the Special Education budget will be negatively impacted and cause a reduction in services for our Special Education students.

*Full Approved 11/10/2020 JS*

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_

Commencement Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_

Expense Amount: \$\* \_\_\_\_\_  Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds?  Yes  No

If Yes, is the Contract to a vendor or subrecipient? \_\_\_\_\_

Were insurance or indemnity clauses modified?  Yes  No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number?  Yes  No

If Yes, attach the required form per Administrative Procedure 22-10.

**Amendment / Revised Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_

Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_

Commencement Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_

Prior Contract No. (Synergen/CMS): \_\_\_\_\_

Expense or  Revenue  Increase  Decrease Amount This Amendment: \$ \_\_\_\_\_

Is there revenue included?  Yes  No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards)  Award  Amendment

Document Type: GTAW Department Code: CR Grant Number (i.e., 15-123): 21-64

Commencement Date: 07/01/2020 Termination Date: 06/30/2021 Amendment Number: \_\_\_\_\_

Match Amount: \$ \_\_\_\_\_  Revenue Amount: \$ 16,627.29

**\*All Funding Source(s) required:**

Arizona Department of Education

\*Match funding from General Fund?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

\*Match funding from other sources?  Yes  No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_

\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)? Funds are passed through Arizona Department of Education

Contact: Irene Medina

Department: Community Workforce Development - PVHS Telephone: 724-9745

Department Director Signature/Date: \_\_\_\_\_ 10-14-2020

Deputy County Administrator Signature/Date: \_\_\_\_\_ 2 Nov 2020

County Administrator Signature/Date: C. P. [Signature] 11/2/2020  
(Required for Board Agenda/Addendum Items)

Allocations

**Pima County (108601000) Charter District - FY 2021 - IDEA Consolidated - Entitlement - Rev 0 - Allocations**

	<b>(1)</b>	<b>IDEA Basic</b>	<b>(2)</b>	<b>IDEAPRES</b>	<b>Total</b>
		<b>CFDA: 84.027A</b>		<b>CFDA: 84.173A</b>	
<b>Original</b>		\$16,627.29		\$0.00	\$16,627.29
<b>Incoming Carryover</b>		\$0.00		\$0.00	\$0.00
<b>Outgoing Carryover</b>		\$0.00		\$0.00	\$0.00
<b>Reallocated</b>		\$0.00		\$0.00	\$0.00
<b>Additional</b>		\$0.00		\$0.00	\$0.00
<b>Incoming Interest Carryover</b>		\$0.00		\$0.00	\$0.00
<b>Released</b>		\$0.00		\$0.00	\$0.00
<b>Consortium</b>		\$0.00		\$0.00	\$0.00
<b>Forfeited</b>		\$0.00		\$0.00	\$0.00
<b>CR Released</b>		\$0.00		\$0.00	\$0.00
<b>Total</b>		\$16,627.29		\$0.00	\$16,627.29

Go To ▶

By checking this box the LEA is waiving allocation for this grant and acknowledges that choosing to waive this grant will result in the reallocation of these funds.

Indirect Cost	
Total Allocation	\$16,627.29
Budgeted Amount	\$15,977.29
Excludable Costs	\$0.00
Indirect Cost Rate	12.00%
Max Indirect Cost based on Budgeted Amount	\$1,781.49
Max Indirect Cost based on Total Allocation	\$1,781.49

Budget By Function Codes

	Object Code	Total
<a href="#">View</a>	6100 - Salaries	\$5,482.88
<a href="#">View</a>	6200 - Employee Benefits	\$1,096.58
<a href="#">View</a>	6300 - Purchased Professional Services	\$9,397.83
<a href="#">View</a>	6400 - Services	\$0.00
<a href="#">View</a>	6500 - Other Purchased Services	\$0.00
<a href="#">View</a>	6600 - Supplies	\$0.00
<a href="#">View</a>	6731 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6732 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6734 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6735 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6737 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6738 - Supplies (Under \$5,000)	\$0.00
<a href="#">View</a>	6733 - Capital (\$5,000 or Above)	\$0.00
<a href="#">View</a>	6736 - Capital (\$5,000 or Above)	\$0.00
<a href="#">View</a>	6739 - Capital (\$5,000 or Above)	\$0.00
<a href="#">View</a>	6800 - Other Expenses	\$0.00
<a href="#">View</a>	6910 - Indirect Cost Recovery	\$650.00
<a href="#">View</a>	0190 - Capital Outlay	\$0.00
	<b>Total</b>	\$16,627.29
	<b>Adjusted Allocation</b>	\$16,627.29
	<b>Remaining</b>	\$0.00