

REVISED

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 3/10/15

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: MA#130000000000000000433, Version 5, TekSystems, to provide Staffing Services, extend contract term to 04/08/16, and increase contract amount by ~~\$172,709.55~~ \$394,232.00, Funding Source: General Fund, Administering Department: Information Technology.

BACKGROUND

The contract was initially awarded by the BOS on 03/19/13 in the annual amount of \$1,500,000.00 and included four one-year renewals of which one (1) have been previously executed. The current annual award amount is \$1,500,000.00. The contract's current termination date is 04/08/15, historical requirements and expenditures average about ~~\$69,696.23~~ \$78,926.32 per month, and as of ~~02/13/15~~ 03/04/15 the contract has an unused contract amount of ~~\$1,466,683.04~~ \$1,184,594.62. Major Users and administering departments of this contract include Information Technology, Records, and Sheriff's Department.

If the requested action is approved the resulting annual award amount will remain the same (\$1,500,000.00).

This contract amendment is required to continue the provision of these services.

Effective Date: ~~04/09/2014~~ 04/09/15

New Termination Date: ~~04/08/2015~~ 04/08/2016

Original Contract Amount: \$1,500,000.00

Prior Amendment Amounts: \$1,500,000.00

This Amendment Amount: \$ ~~172,709.45~~ 394,232.00

Revised Contract Amount: ~~\$3,172,709.46~~ 3,394,232.00

Contract Officer : Ana Wilber at 724-8166 Procurement Department

Payment System: CMS

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____

PIMA COUNTY DEPARTMENT OF INFORMATION TECHNOLOGY PROJECT: Staffing Services CONTRACTOR: Teksystems, Inc. CONTRACT NO.: 13000000000000000433 CONTRACT AMENDMENT NO.: Two (02)	
---	--

ORIG. CONTRACT TERM: 04/09/2013 - 04/08/2014	ORIG. CONTRACT AMOUNT: \$ 1,500,000.00
TERMINATION DATE PRIOR AMENDMENT: 04/08/15	PRIOR AMENDMENTS: \$ 1,500,000.00
TERMINATION THIS AMENDMENT: 04/08/16	AMOUNT THIS AMENDMENT: \$ 394,232.00
	REVISED CONTRACT AMOUNT: \$3,394,232.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article I - Term, have agreed to extend the Contract term for a period of one year; and

WHEREAS, CONTRACTOR and COUNTY have agreed to increase the contract amount to allow payment for the continued provision of staffing services during the extended term of the contract.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE I - TERM:

From: "...shall commence on the date it is executed by all Parties, and continue for an initial term of (1) year..."

To: "...shall commence on April 9, 2015 and terminate on April 8, 2016...."

CHANGE: ARTICLE III - PAYMENT:

From: "...amount not to exceed three million dollars (\$3,000,000.00)."

To: "...amount not to exceed three million, three hundred ninety four thousand, two hundred thirty two dollars (\$3,394,232.00)."

The effective date of this Amendment shall be April 9, 2015.

(THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

CONTRACTOR:

Signature

Name and Title (Please Print)

Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM:



Tobin Rosen, Deputy County Attorney

3/4/15

Date