



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 11/12/2024

*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

Pima County Recorder Voter Registration Rolls Funds from House Bill 2862 General Appropriations

***Introduction/Background:**

During the Arizona House of Representatives Fifty-fifth Legislative Session, House Bill 2862 adopted a budget for fiscal year 2023 that contained general appropriations impacting fiscal year 2023/24. On June 28, 2022 Governor Ducey signed and approved HB 2862. In the allocations, the sum of \$6,000,000 is appropriated from the state general fund in fiscal year 2023/24 to the state treasurer's office for distribution to county recorders offices in counties with a population of more than two hundred thousand persons according to the 2020 United States decennial census. As part of the State's FY2025 Budget it called for a pause the appropriated allocations from the state general fund. Recently the State Treasurer has released the remaining funding and the Pima County Recorder received the remaining \$478,448 per HB 2862.

***Discussion:**

The Pima County Recorder received the remaining \$478,448 per HB 2862 from the State Treasurer's Office. This item is to approve the use of budget authority contingency, allowing the Recorder to expend these funds to review the accuracy of the voter registration rolls as outlined in HB 2862.

***Conclusion:**

For FY 2024/25 the Recorder's Office received \$478,448 in funding to review the accuracy of the voter registration rolls as outlined in HB 2862. The Recorder needs special revenue budget authority from contingency to allow them to expend the funds.

***Recommendation:**

It is recommended that budget authority from non-general fund contingency be allocated to the Pima County Recorder's Office, Special Revenue Fund, to expend the funds provided from the State Treasurer's Office to review the accuracy of the voter registration rolls as outlined in HB 2862.

***Fiscal Impact:**

Zero Net Impact: Funds coming from the State Treasurer

***Board of Supervisor District:**

1 2 3 4 5 All

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Contact: Ellen Moulton

Telephone: 520-724-3138

Department Director Signature: _____

Date: _____

10/9/24

Deputy County Administrator Signature: _____

Date: _____

County Administrator Signature: _____

Date: _____

10/9/24