

AGENDA MATERIAL

DATE 11/18/25

ITEM NO. RA4

County Investments in Public Health, Justice and Housing

November 18, 2025

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Housing	\$ Investment	Justice	\$ Investment	Health	\$ Investment	Other Support	\$ Investment
Gap Funding	\$15,984,316 to date	Pre-trial Services Pre-Booking Modular and Staff	\$5M to date	Community Mental Health and Addiction (CMHA) <ul style="list-style-type: none"> Overdose to Action OD2A SOR- State Opioid Response Governors office of youth, faith and families- includes TISAPP (Trauma informed substance abuse prevention program) Parent's Commission IOPSLL 	\$9.6M \$2.9M \$600K \$1.1M \$500K	PEEPS	\$10M + \$650K
Rapid Rehousing (up to 24 months of rent)	\$1.6M (last 4 years) and now \$1M in local funds yearly	Transition Center	\$1.5M to date	Heat Response <ul style="list-style-type: none"> Cooling Centers Supplies and Comms Unhouse Women Program 	\$850K	PACC	\$6.5M yearly CoT savings
EELS	\$9,328,658 to date	Warrant Resolution Program	N/A	MAT Services in the Jail	\$3M to date		
Craycroft	\$7,244,923 to date	Median Signs to Discourage Panhandling	\$100K	Naphcare increase to support fewer medical rejections	\$5M Base increase to contract		
Housing First Program (Justice Involved Population)	\$4M to date	STEPS Staffing Support	\$200K to date	Involuntary Commitment (COE)	\$3.4M/annually		
Community Action Programs (rent/utility/mortgage assistance)	\$20M (last 4 years) and now \$2M in local funds yearly	INVEST Program	\$1M/annually	Youth and School Prevention	\$500K/annually		

Home Repair/Weatherization	\$5M to date (last 4 years) and now \$500k in local funds yearly	Crisis Response and Intervention Training for Law Enforcement	\$250K to date	Epidemiology support for Unhoused	\$200k/annually		
	Title 36 Amendment (Involuntary Stabilization)	NA	PCHD Mobile services including MAT and MOUD Bridge Program	\$250K/annually			
	VetSec Pilot on the Loop	\$115K	Public Health Infrastructure Grant (PHIG) Opioid Staffing Support	\$75K/annually			
	Encampment Clean Ups	\$754K annually	Opioid Settlement Funds	\$126M over 18 years			
	Justice Services Transportation to court and other services (CARS)	\$75K to date					
	Jail Population Review (JPR)	\$600K to date					
	Co-Responder Program	\$150K to date					
	Community Safety and Justice Collaborative	\$50K to date					
	Jail Release Planning	\$1M/annually					
	INVEST 2.0 (corrections assistants and additional INVEST Staffing)	\$2.6M(Attorney General's Office)					