

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: December 3, 2013

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Amendment # 6 contract # CT-FM-11046556-P, WSM Architects, Inc. Pima County Fleet Services New Fleet Services Facilities. This Amendment adds \$14,559.00 to the Contract amount for additional services requested by the County for design of solar parking shade canopies and RV shoreline power. Funding source: Fleet Services Department Funds. Administering Department: Facilities Management.

Effective Date: December 3, 2013

Termination Date: September 30, 2014

Original Contract Amount: \$909,728.00
Previous Amendment(s): \$595,101.00
Previous Contract Amount: \$1,504,829.00
This Amount this Amendment: \$14,559.00
Revised Contract Amount: \$1,519,388.00

Cont # : CT-FM-11046556-P-06
Effective: 12-03-2013
Term : 09-30-2014
Cost : \$ 14,559.00
Rev :
Tot : \$ 14,559.00
NTE : \$ 1,519,388.00
Timex : NO
Renewal: 06-01-2014
Term : 09-30-2014

Project Manager: John Hill, Facilities Management (724-3106)

Contract Officer: Melissa Hala'ufia, (724-8586)
Procurement Department

Vendor is using a Social Security Number: NO

Please return to Harry Lewis.

CLERK OF THE BOARD USE ONLY: BOS MTG. _____

ITEM No. _____

Procure Dept 11/08/13 PM 02:57

To: COB. 11-20-13
Agenda 12.3.13
(11)

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PIMA COUNTY FACILITIES MANAGEMENT DEPARTMENT		
PROJECT:	Pima County Fleet Services New Fleet Services Facilities	
CONSULTANT:	WSM Architects, Inc. 4330 N. Campbell Ave. #268 Tucson, AZ 85718	CONTRACT
CONTRACT NO.:	CT-FM-11046556-P	NO. <u>CT-FM-11046556-P</u>
AMENDMENT NO.:	Six (6)	AMENDMENT NO. <u>06</u>
FUNDING:	Fleet Services Department Funds	This number must appear on all invoices, correspondence and documents pertaining to this contract.

CONTRACT TERM: 05/18/11 - 05/17/12	ORIGINAL CONTRACT AMOUNT:	\$	909,728.00
TERMINATION PRIOR AMENDMENT: 09/30/14	PRIOR AMENDMENT(S):	\$	595,101.00
TERMINATION THIS AMENDMENT: 09/30/14	AMOUNT THIS AMENDMENT:	\$	14,559.00
	REVISED CONTRACT AMOUNT:	\$	1,519,388.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, COUNTY has requested additional services for design of solar parking shade canopies and RV shoreline power from CONSULTANT; and

WHEREAS, CONSULTANT has agreed to provide these additional design services at a cost acceptable to the COUNTY; and

WHEREAS, COUNTY and CONSULTANT have agreed to increase funding to provide payment for these additional services.

NOW, THEREFORE, it is agreed as follows:

1. **CHANGE** the first sentence of the second paragraph of ARTICLE IV-COMPENSATION AND PAYMENT as follows:

From: "CONSULTANT's total CPFF shall be allocated among the major tasks contemplated by this Contract in such a manner than each major deliverable will have associated with it a not-to-exceed cost, plus a fixed fee amount, incorporated herein as EXHIBIT 'B' – COMPENSATION SCHEDULE (23 pages), Exhibit 'B-1' (4 pages), EXHIBIT 'B-2'-ADDITIONAL COMPENSATION SCHEDULE (18 pages), EXHIBIT 'B-3' ADDITIONAL SERVICES FOR INTERIOR FINISH SELECTIONS (3 pages), Exhibit 'B-4' Additional Services for Sewer Connection Revisions, HVAC System Revisions, and Fuel Line Issues (13 Pages) and Exhibit 'B-5' Additional Services for New Magnesium Chloride Tanks and Containment Design (7 pages)."

To: "CONSULTANT's total CPFF shall be allocated among the major tasks contemplated by this Contract in such a manner than each major deliverable will have associated with it a not-to-exceed cost, plus a fixed fee amount, incorporated herein as EXHIBIT 'B' – COMPENSATION SCHEDULE (23 pages), Exhibit 'B-1' (4 pages), EXHIBIT 'B-2'-ADDITIONAL COMPENSATION SCHEDULE (18 pages), EXHIBIT 'B-3' ADDITIONAL SERVICES FOR INTERIOR FINISH SELECTIONS (3 pages), Exhibit 'B-4' Additional Services for Sewer Connection Revisions, HVAC System Revisions, and Fuel Line Issues (13 Pages), Exhibit 'B-5' Additional Services for New Magnesium Chloride Tanks and Containment Design (7 pages), **and Exhibit 'B-6' Additional Services for Solar Canopies and RV Shoreline power (5 pages).**"

2. **ADD** EXHIBIT 'B-6' Additional Services for Solar Canopies and RV Shoreline Power (5 pages).

3. **CHANGE** the fourth paragraph of ARTICLE IV-COMPENSATION AND PAYMENT as follows:

From: "The total of all payments to CONSULTANT for services provided under this Contract shall not exceed One Million Five Hundred Four Thousand Eight Hundred Twenty Nine Dollars (\$1,504,829.00)."

To: "The total of all payments to CONSULTANT for services provided under this Contract shall not exceed **One Million Five Hundred Nineteen Thousand Three Hundred Eighty Eight Dollars (\$1,519,388.00).**"

This Amendment shall be effective on December 3, 2013.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

ATTEST:

Clerk of the Board

CONSULTANT:

Paul Mickelberg
Signature

PAUL MICKELBERG PRES.
Name and Title (Please Print)

11/7/13
Date

APPROVED AS TO FORM:

Hal Gilbreath
Deputy County Attorney

HAL GILBREATH

Name (Please Print)

11.04.13

Date

EXHIBIT "B-6" Additional Services for Solar Canopies
and RV Shoreline Power(5 pages)

October 3, 2013



John Hill
Architect
Pima County Facilities Management
150 West Congress Street 3rd Floor
Tucson, AZ 85701

**Re: Fee Proposal for Pima County Fleet Services – Additional Services
for solar parking canopies and RV shoreline power – Contract #15-13-
W-1440929-0411 -**

John,

On behalf of WSM Architects Inc., I am pleased to submit our fee proposal for the additional services the Shore Line Power for the RV parking canopy, and the design of the Solar Parking Shade canopies for the Fleet facility parking area. The total for this Additional Services request is \$14,559.

Included is a summary sheet that identifies the fees for this added scope.

Our services will include:

RV Shore Line Power

- ☐ Electrical Design document as a revision to the existing PC Fleet construction documents.
- ☐ Design is based on the information received from John Fralc on 7/25/13
- ☐ Revised Drawings will be submitted for permit review
- ☐ AS built conditions will be documented based on the contractors field as built drawings
- ☐ Construction Administration as it related to this scope of work

Solar Parking Canopy

- ☐ Structural and Architectural drawings indicating the size, spacing, and other design criteria for the canopy fabrication as a revision to the existing PC Fleet construction documents.
- ☐ Design is based on the information received from John Hill on 9/5/13
- ☐ Revised Drawings will be submitted for permit review
- ☐ AS built conditions will be documented based on the contractors field as built drawings
- ☐ Construction Administration as it related to this scope of work

If you have any comments or questions please call.

Sincerely,
Michael Becherer, RA
Project Manager

4330 N. Campbell Ave.
Suite #268
Tucson, Arizona
85718

520.408.1044
520.408.1170 fax

Minneapolis Office -
612.618.8573

Milwaukee Office -
262.798.7000

FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: WSM Architects Inc Solar Canopy
 EFFECTIVE DATE: RV Power
 CONTRACT TIME:
 METHOD OF COMPENSATION:

DATE: 10/3/2013
 CONTRACT NUMBER: 15-13-W-144029-0411
 PRIME CONTRACTOR: WSM Architects Inc
 CONTRACT TYPE: Architectural

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Solar Parking Canopies	Project Principal	0	\$47.38	\$0
		Project Manager	20	\$37.50	\$750
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	12	\$27.10	\$325
		CADD	0	\$24.00	\$0
		Clerical	4	\$19.00	\$76
					\$0
II	RV shore line power	Project Principal	0	\$47.38	\$0
		Project Manager	18	\$37.50	\$675
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
					\$0
III		Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
					\$0
IV		Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
					\$0
V		Project Principal	0	\$47.38	\$0
		Project Manager	6	\$37.50	\$225
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	6	\$27.10	\$163
		CADD	0	\$24.00	\$0
		Clerical	1	\$19.00	\$19
					\$0
VI		Project Principal	0	\$47.38	\$0
		Project Manager	0	\$37.50	\$0
		Senior A/E Project Architect	0	\$34.62	\$0
		A/E	0	\$27.10	\$0
		CADD	0	\$24.00	\$0
		Clerical	0	\$19.00	\$0
					\$0

(A) Direct Labor (Items 1+2+3+4+5+6)
 (E) Overhead @ 155% x (A)

\$2,233
 \$3,481
\$5,694

Fee Subtotal

(B) Estimated Outside Services and Subconsultants

Firm: Gannett Fleming	\$0
PH Mechanical	\$0
Bowden Electrical	\$2,600
Grenier Structural	\$4,941
DOWL HKM	\$0
Legal Descriptions for Easements	\$0
McGann Landscape	\$0

(C) Total Cost for all subconsultant and outside service **\$7,542**

(D) Total Consultant Fee (Prime and Subconsultants) **\$13,236**

(E) Profit @ 10% x (A) + (B) **\$1,324**

(F) Fee Sub total **\$14,559**

(G) Reimbursables **\$0**

(H) Fee Total **\$14,559**

Approved
J. H. H.
10/30/13

CONSULTANT FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: Bowden Electrical RV shore line power
 EFFECTIVE DATE:
 CONTRACT TIME:

DATE: 10/3/2013
 CONTRACT NUMBER:
 PRIME CONTRACTOR:
 CONTRACT TYPE: Electrical Engineering, RCDI

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Solar Parking Canopies	Principal		\$55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
II	RV shore line power	Principal	6	55.16	\$331
		Senior Designer		40.00	\$0
		Designer	9.84	35.00	\$344
		Senior CADD		23.50	\$0
		CADD	10	21.50	\$215
		Clerical	2	16.50	\$33
III		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
IV		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
V		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0
VI		Principal		55.16	\$0
		Senior Designer		40.00	\$0
		Designer		35.00	\$0
		Senior CADD		23.50	\$0
		CADD		21.50	\$0
		Clerical		16.50	\$0

(A) Direct Labor (Items 1+2+3+4+5+6) \$923
 (B) Overhead @ 156% x (A) \$1,440
 (C) Profit @ 10% x (A) + (B) \$236
Subtotal Fees \$2,600
 (D) Estimated / Other Direct expenses
 Printing costs-Plots, B & W Copies & Color Copies \$0
 (E) Estimated Outside Services and Subconsultants - NO MARKUP \$0
 (F) Total Subconsultant fee (not including add'l services) \$2,600
 (G) Total Additional Services (see breakdown of hours and fees below) \$0

 (H) Total Consultant Fee including listed Additional Services \$2,600

GRENIER ENGINEERING FEE ESTIMATE SUMMARY

PROJECT: PC Fleet Services - Additional Services Request
 PREPARED BY: Grenier Structural Solar Canopy
 EFFECTIVE DATE:

DATE: 10/3/2013
 CONTRACT NUMBER:
 PRIME CONTRACTOR: WSM Architects
 Inc
 Structural
 CONTRACT TYPE:

CONTRACT TIME:

ITEM NO.	PHASE DESCRIPTION	PERFORMED BY	NO. OF HOURS	ACTUAL HOURLY RATE	TOTAL COST
I	Solar Parking Canopies	Project Principal	2	\$57.70	\$115
		Project Manager	10	\$39.23	\$392
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer	30	\$26.00	\$780
		CADD	28	\$25.00	\$700
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
II	RV shore line power	Clerical		\$24.23	\$0
		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
III		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
IV		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
		Designer		\$26.00	\$0
V		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0
		Designer II		\$27.00	\$0
VI		Designer		\$26.00	\$0
		CADD		\$25.00	\$0
		Prof Level I Field Tech		\$21.50	\$0
		Prof Level II Field Tech		\$26.50	\$0
		Clerical		\$24.23	\$0
		Project Principal		\$57.70	\$0
		Project Manager		\$39.23	\$0
		Senior Engineer		\$34.61	\$0

(A) Direct Labor (Items 1+2+3+4+5+6)	\$1,988
(B) Overhead @ 126% x (A)	\$2,505
(C) Profit @ 10% x (A) + (B)	\$449
	Fee Subtotal \$4,941
(D) Estimated / Other Direct expenses	
Printing costs, mylar for as built	\$0
(E) Estimated Outside Services and Subconsultants - NO MARKUP	\$0
(F) Total Subconsultant fee for basic services (not including add'l services)	\$4,941
(G) Total Additional Services (see breakdown of hours and fees below)	\$0
(H) Total Consultant Fee including listed Additional Services	\$4,941

End of Exhibit 'B-6'