

# COB - BOSAIR FORM

08/27/2025 8:37 AM (MST)

Submitted by Cassie.Lundin@pima.gov



Welcome to the [Board of Supervisors Agenda Item Report \(BOSAIR\)](#) Form.

This form is used to submit agenda items for Board of Supervisors consideration, including contracts, awards, grants, amendments, and other official actions.

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number:

Amplifund Grant Record Number: 82531

**Award Type:** Award

**Requested Board Meeting Date:** 09/16/2025

**Signature Only:**

NO

**Procurement Director Award / Delegated Award:** • N/A

**Supplier / Customer / Grantor / Subrecipient:** Arizona Department of Economic Security (DES), Division of Employment and Rehabilitation Services (DERS)

**Project Title / Description:** Workforce Innovation and Opportunity Act (WIOA) Local Area Funding Allocations, Dislocated Worker

**Purpose:** The US Department of Labor awarded DES WIOA funds for workforce development activities statewide. DES is the pass-through agency for the WIOA federal funds. Allocation amounts are determined by formula and approved by the Workforce Arizona Council. Pima County was established as a local area by the Governor to implement services for workforce development under WIOA.

Pima County Community and Workforce Development (CWD), Workforce and Education Division provides direct services to residents and businesses that are allowable under WIOA. Services include workforce development activities, job search assistance, pre-employment workshops, community navigators, direct business services, case management, supportive services, and training activities.

WIOA Dislocated Worker (DW) programming provides rapid re-employment services to individuals who were laid off or are unemployed due to no fault of their own. WIOA DW allocation is \$1,965,588.00.

NOTE: This funding, along with three other WIOA sources (Adult, Youth, Rapid Response) are governed by one Intergovernmental Agreement (IGA) and must all be approved for the IGA to be effective.

**Procurement Method:** Grant: Not applicable

**Procurement Method Additional Info:** The IGA was approved and signed by the Board of Supervisors on June 20, 2023. The IGA is effective July 1, 2023, through June 30, 2028.

**Program Goals/Predicted** To provide workforce development activities in Pima County.

**Outcomes:****Public Benefit and Impact:**

Pima County residents receive workforce development activities, earn credentials for career advancement resulting in gainful employment and a stronger economy.

**Budget Pillar**

- Improve the quality of life

**Support of Prosperity Initiative:**

10. Prioritize Workforce Development for Underserved Populations

**Provide information that explains how this activity supports the selected Prosperity Initiative**

Increase the number of workforce development clients participating in evidence-based workforce development opportunities such as apprenticeships, on the job training experiences, negotiating wages and benefits drive employers to increase high quality job offers. Also provide clients with coaching and supportive services (transportation, childcare, etc.) during training and after hire, which are proven to make training more effective and improve job retention rates.

**Metrics Available to Measure Performance:**

WIOA performance metrics are regulated by legislation and negotiated every two years by DES and Pima County. For Dislocated Workers, employed 2nd quarter after exit 78%, employed 4th quarter after exit 76%, median wage \$9,250.00, credential attainment 68.5%, and measurable skills gain 70.5%.

**Retroactive:**

YES

**Retroactive Description:**

Retroactive to July 1, 2025. DES issued the official notice via fiscal broadcast August 13, 2025. The first available Board of Supervisors meeting is September 16, 2025. If not approved, eligible participants will not receive job assistance.

**Grant / Amendment Information (for grants acceptance and awards)**

**\*All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.\***

Record Number:

Amplifund Grant Record Number: 82531

**Type:** Award

**Department Code:** CWD

**AmpliFund Grant Record Number:** 82531

**Amendment Number:** 5

**Commencement Date:** 07/01/2025

**Termination Date:** 06/30/2027

**Advantage Initial GTAW# (If Applicable):** NA

Total Revenue Amount:

\$1,965,588.00

Total Match Amount

\$0.00

Advantage Grant ID # (If Applicable): NA

Does PCAO need to review the grant award (or grant amendment)?

NO

Does PCAO need to sign the grant award (or grant amendment)?

NO

Are Federal Funds Involved?

YES

If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Arizona Department of Economic Security (DES), Division of Employment and Rehabilitation Services (DERS)

CFDA# 17.278

FAIN# NA

Department: CWD

Name:  
Rhonda Pina

Telephone: 5207244703

GML approved 8/27/25

Department Director Signature: [Signature] Date: 8/26/25

Deputy County Administrator Signature: [Signature] Date: 8/28/2025

County Administrator Signature: [Signature] Date: 8/29/2025





DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Katie Hobbs  
Governor

Michael Wisehart  
Director

August 13, 2025

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson  
DES Deputy Assistant Director  
Division of Employment and Rehabilitation Services (DERS)

Subject: PY25/FY26 - WIOA Title I Funding Allocations

The following ALERT is attached:

**ALERT**

**FUND SOURCE/TYPE**

ALERT 25-003 PY25/FY26      Adult, Dislocated Worker, Youth, Rapid Response

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://des.az.gov/WIOATitle1FundsAllocation>

Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact [wioaprogram@azdes.gov](mailto:wioaprogram@azdes.gov)

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Tarry Haynie, Jennifer Kelley, Matthew Smith, Regina Weiler, Jerome Przystup, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

**Division of Employment and Rehabilitation Services ALERT**  
**PY25/FY26-1,2,3,4 - WIOA Adult, Dislocated Worker, Youth, Rapid Response (DW)**

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In accordance with the Department of Labor (DOL) Employment and Training Administration (ETA), Training and Employment Guidance Letter (TEGL) No. [11-24](#), Arizona's allotments for Workforce Innovation and Opportunity Act funds include:

- \$20,629,527 in WIOA Youth funds (a reduction of 9.89% from PY2024)
- \$19,520,972 in WIOA Adult funds (a reduction of 9.99% from PY2024) of which **base** funds totaled \$3,779,066 and **advance** funds totaled \$15,721,905
- \$25,479,655 in WIOA Dislocated Worker funds (a reduction of 10.02% from PY2024) of which **base** funds totaled \$5,438,628 and **advance** funds totaled \$20,041,027

Notice of Awards have been received for total WIOA Youth funds and the base funds for Adult and Dislocated Worker. Local Workforce Development Areas are provided with WIOA Title I funding for the Adult, Dislocated Worker, and Youth Programs, totalling \$49,415,715, distributed based on the allocation formula approved by the Workforce Arizona Council in May 2025.

Funding is also allocated to support rapid response, totalling \$5,732,922. The purpose of rapid response is to “promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing the impact of layoffs of dislocations on workers, businesses, and communities.” [20 CFR § 682.300(b)]. [List of elements of a successful rapid response system.](#)

**Period of Availability for Expenditure of WIOA Title I Funds:**

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDA's, which had fully expended their allocation of funds for the same program year within the two-year period.

Reports will be pulled from the system of record, so please ensure that data pertaining to the service provision and other relevant activities have been entered in accordance with the IGA.

Please send your questions to [WIOA@azdes.gov](mailto:WIOA@azdes.gov).

**PY25/FY26**

|                  |  | PY YT     | PY AD     | PY DW     | FY AD     | FY DW     | PY RR     | FY RR     |  |
|------------------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| Begin Date       |  | 4/1/2025  | 7/1/2025  | 7/1/2025  | 10/1/2025 | 10/1/2025 | 7/1/2025  | 10/1/2025 |  |
| End Date         |  | 6/30/2027 | 6/30/2027 | 6/30/2027 | 6/30/2027 | 6/30/2027 | 6/30/2027 | 6/30/2027 |  |
| Final Report Due |  | 8/15/2027 | 8/15/2027 | 8/15/2027 | 8/15/2027 | 8/15/2027 | 8/15/2027 | 8/15/2027 |  |

  

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| Navajo County - NEAZ | PY YT     | PY AD    | PY DW    | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin                | \$30,703  | \$5,779  | \$3,604  | \$23,915  | \$13,281  |          |           | \$77,282    |
| Prog                 | \$276,330 | \$52,008 | \$32,436 | \$215,230 | \$119,524 | \$94,130 | \$346,864 | \$1,136,522 |
| Total                | \$307,033 | \$57,787 | \$36,040 | \$239,145 | \$132,805 | \$94,130 | \$346,864 | \$1,213,804 |

  

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| Cochise County - SEAZ | PY YT     | PY AD    | PY DW     | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin                 | \$33,705  | \$7,002  | \$11,785  | \$28,977  | \$43,429  |          |           | \$124,898   |
| Prog                  | \$303,349 | \$63,019 | \$106,069 | \$260,795 | \$390,857 | \$94,130 | \$346,864 | \$1,565,083 |
| Total                 | \$337,054 | \$70,021 | \$117,854 | \$289,772 | \$434,286 | \$94,130 | \$346,864 | \$1,689,981 |

  

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| Cocorino County | PY YT     | PY AD    | PY DW    | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin           | \$41,611  | \$4,552  | \$4,469  | \$18,837  | \$16,469  |          |           | \$85,938    |
| Prog            | \$374,500 | \$40,966 | \$40,223 | \$169,531 | \$148,218 | \$94,130 | \$346,864 | \$1,214,432 |
| Total           | \$416,111 | \$45,518 | \$44,692 | \$188,368 | \$164,687 | \$94,130 | \$346,864 | \$1,300,369 |

  

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| Maricopa County | PY YT       | PY AD     | PY DW       | FY AD       | FY DW       | PY RR    | FY RR     | Total        |
| Admin           | \$375,124   | \$68,760  | \$107,680   | \$284,557   | \$396,798   |          |           | \$1,232,919  |
| Prog            | \$3,376,116 | \$618,847 | \$969,130   | \$2,561,015 | \$3,571,185 | \$94,130 | \$346,864 | \$11,537,287 |
| Total           | \$3,751,240 | \$687,607 | \$1,076,810 | \$2,845,572 | \$3,967,983 | \$94,130 | \$346,864 | \$12,770,208 |

  

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| Mohave County - MoPAZ | PY YT     | PY AD     | PY DW    | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin                 | \$48,447  | \$11,248  | \$8,659  | \$46,547  | \$31,909  |          |           | \$146,810   |
| Prog                  | \$436,026 | \$101,230 | \$77,934 | \$418,925 | \$287,181 | \$94,130 | \$346,864 | \$1,762,290 |
| Total                 | \$484,473 | \$112,478 | \$86,593 | \$465,472 | \$319,090 | \$94,130 | \$346,864 | \$1,909,099 |

  

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| City of Phoenix | PY YT       | PY AD     | PY DW     | FY AD       | FY DW       | PY RR    | FY RR     | Total       |
| Admin           | \$276,111   | \$50,856  | \$66,716  | \$210,460   | \$245,843   |          |           | \$849,986   |
| Prog            | \$2,484,997 | \$457,703 | \$600,440 | \$1,894,140 | \$2,212,588 | \$94,130 | \$346,864 | \$8,090,862 |
| Total           | \$2,761,108 | \$508,559 | \$667,156 | \$2,104,600 | \$2,458,431 | \$94,130 | \$346,864 | \$8,940,848 |

  

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| Pima County | PY YT       | PY AD     | PY DW     | FY AD       | FY DW       | PY RR    | FY RR     | Total       |
| Admin       | \$211,371   | \$37,396  | \$41,955  | \$154,758   | \$154,603   |          |           | \$600,083   |
| Prog        | \$1,902,337 | \$336,564 | \$377,599 | \$1,392,825 | \$1,391,431 | \$94,130 | \$346,864 | \$5,841,750 |
| Total       | \$2,113,708 | \$373,960 | \$419,554 | \$1,547,583 | \$1,546,034 | \$94,130 | \$346,864 | \$6,441,832 |

  

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| Pinal County | PY YT     | PY AD     | PY DW     | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin        | \$63,648  | \$15,237  | \$15,038  | \$63,054  | \$55,413  |          |           | \$212,390   |
| Prog         | \$572,829 | \$137,128 | \$135,338 | \$567,486 | \$498,712 | \$94,130 | \$346,864 | \$2,352,487 |
| Total        | \$636,477 | \$152,365 | \$150,376 | \$630,540 | \$554,125 | \$94,130 | \$346,864 | \$2,564,876 |

  

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| Santa Cruz County | PY YT     | PY AD    | PY DW    | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin             | \$34,440  | \$5,684  | \$3,929  | \$23,523  | \$14,476  |          |           | \$82,052    |
| Prog              | \$309,964 | \$51,156 | \$35,356 | \$211,703 | \$130,287 | \$94,130 | \$346,864 | \$1,179,460 |
| Total             | \$344,404 | \$56,840 | \$39,285 | \$235,226 | \$144,763 | \$94,130 | \$346,864 | \$1,261,512 |

  

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| OEO - AZ Tribal Workforce | PY YT       | PY AD     | PY DW     | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin                     | \$123,076   | \$22,648  | \$13,425  | \$93,726  | \$49,470  |          |           | \$302,345   |
| Prog                      | \$1,107,683 | \$203,833 | \$120,824 | \$843,532 | \$445,231 | \$94,130 | \$346,864 | \$3,162,097 |
| Total                     | \$1,230,759 | \$226,481 | \$134,249 | \$937,258 | \$494,701 | \$94,130 | \$346,864 | \$3,464,441 |

  

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| Yavapai County - NACOG | PY YT     | PY AD    | PY DW    | FY AD     | FY DW     | PY RR    | FY RR     | Total       |
| Admin                  | \$35,909  | \$8,015  | \$7,655  | \$33,170  | \$28,209  |          |           | \$112,958   |
| Prog                   | \$323,166 | \$72,138 | \$68,898 | \$298,532 | \$253,883 | \$94,130 | \$346,864 | \$1,457,611 |
| Total                  | \$359,075 | \$80,153 | \$76,553 | \$331,702 | \$282,092 | \$94,130 | \$346,864 | \$1,570,569 |

  

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| Yuma County - YPIC | PY YT       | PY AD     | PY DW     | FY AD       | FY DW       | PY RR    | FY RR     | Total       |
| Admin              | \$386,384   | \$68,897  | \$34,095  | \$285,119   | \$125,638   |          |           | \$900,133   |
| Prog               | \$3,477,458 | \$620,070 | \$306,854 | \$2,566,074 | \$1,130,739 | \$94,130 | \$346,864 | \$8,542,189 |
| Total              | \$3,863,842 | \$688,967 | \$340,949 | \$2,851,193 | \$1,256,377 | \$94,130 | \$346,864 | \$9,442,322 |

  

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|----------------|--------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|
| Program Totals | PY YT        | PY AD       | PY DW       | FY AD        | FY DW        | PY RR       | FY RR       | Total        |
| Total          | \$17,535,098 | \$3,229,206 | \$3,263,177 | \$13,363,619 | \$12,024,615 | \$1,223,690 | \$4,509,232 | \$55,148,637 |