



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: 11/07/23

* = Mandatory, information must be provided

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

Vitalyst Health Foundation

***Project Title/Description:**

FY2223 Pima County Attorney's Office Systems Change Grant

***Purpose:**

The Pima County Attorney's Office recognizes the community's need for an adult restorative justice program that serves people with qualifying offenses, as a community driven alternative to the current retributive model. Under the current criminal justice system, victims of crime often wait months for resolution and people who remain incarcerated, as well as their families, experience adverse harm. The current system also erodes victim and the community trust, while creating costly case burdens for prosecutors, public defenders, and taxpayers. Moreover, Pima County rates for reoffending (50% as of March 2023) and racial disparities reflected in incarceration rates demand a more comprehensive and holistic approach than what has been the longheld standard for criminal justice response.

The program will establish a relationship between prosecutors, public defenders and carefully selected participants that leads to a partnership with qualified trained volunteers to work to achieve behavioral change and minimize the impact of the justice system on eligible offenders.

This amendment is solely to add Hope Inc. as a vendor, which will provide peer to peer counseling to all involved parties. The funding will come from a former line item to procure the services of the Public Defense Services, with no increase or decrease in the funding total.

***Procurement Method:**

Not applicable

***Program Goals/Predicted Outcomes:**

The goals of the program are to: 1} Provide an experience of healing for all concerned by providing victims with a voice in the restorative process while providing an opportunity for the participant to be directly accountable for the harms done. 2) Enhance public safety by addressing the underlying causes of criminal behavior. 3} Mitigate racial disparities reflected in disproportionate contact with the justice system by prioritizing zip codes based on need and not limiting eligibility to first-time offenders. 4} Reduce state, city, and county costs by lowering the number of court cases.

***Public Benefit:**

Evidenced based research analysis shows that restorative justice, in comparison to the traditional criminal justice system, is more effective because it: 1) Resolves cases more quickly; 2) Results in a higher percentage of offenders making full restitution payments; 3) Generates greater satisfaction and feelings of fairness on the part of both victims and offenders with regard to the handling and outcomes of a case; 4) Reduces recidivism; and 5) Demonstrates significant cost per case tax dollar savings

***Metrics Available to Measure Performance:**

Annual programmatic reporting and financial reports.

***Retroactive:**

No.

GMI Approves
AF 10/18/23

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):

Expense Revenue Increase Decrease

Amount This Amendment: \$

Is there revenue included? Yes No If Yes \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAM Department Code: PCA Grant Number (i.e., 15-123): 24*031
Commencement Date: 03/23/2023 Termination Date: 05/31/2026 Amendment Number: 1

Match Amount: \$ Revenue Amount: \$ 0

*All Funding Source(s) required: Vitalyst Health Foundation

*Match funding from General Fund? Yes No If Yes \$ %

*Match funding from other sources? Yes No If Yes \$ %

*Funding Source:

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

No federal funds received

Contact: Amy Gaudet

Department: PCA

Telephone: 724-8036

Department Director Signature: [Signature]

Date: 10/16/2023

Deputy County Administrator Signature: [Signature]

Date: 10-19-2023

County Administrator Signature: [Signature]

Date: 10/19/2023

From: Emmanuelle Fahey <Emmanuelle.Fahey@pcao.pima.gov>
Sent: Thursday, September 21, 2023 8:35 AM
To: Star Romero <Star.Romero@pcao.pima.gov>
Subject: FW: Systems Change grant budget revision

Budget modifications approved for starting that Hope Inc contract!

E

From: David Martinez III <dmartinez@vitalysthealth.org>
Sent: Wednesday, September 20, 2023 6:42 PM
To: Emmanuelle Fahey <Emmanuelle.Fahey@pcao.pima.gov>
Cc: Kelsey Otten <kotten@vitalysthealth.org>; Michelle Goodthunder <mgoodthunder@vitalysthealth.org>; Virginia Bezerra De Menezes <vbezerra@vitalysthealth.org>
Subject: RE: Systems Change grant budget revision

Thanks, Emmanuelle:

You budget modifications are approved and we'll note in our system so we may refer to these amendments in your follow-up reporting.

Appreciate it!

:DM3

David Martinez III (he/him/his – [What's This?](#))
Director, Community Engagement



*****Note New Address*****

2020 N Central Ave, Suite 720
Phoenix, AZ 85004
Light rail: McDowell and Central
www.vitalysthealth.org
www.tapaz.org
O – 602.774.3447
C – 520.591.9554

From: Emmanuelle Fahey <Emmanuelle.Fahey@pcao.pima.gov>
Sent: Friday, September 15, 2023 10:37 AM
To: David Martinez III <dmartinez@vitalysthealth.org>
Subject: Systems Change grant budget revision

Hi David,

I hope this finds you well. I have a revised budget for the Restorative Justice Program for you to look at.

The two big changes are:

- a line item addition for food, to be served at the RJ circles, and
- a change in who receives the \$40,000 to assist with program process. I changed the recipient from Public Defense Services to [Hope Incorporated](#)-they are an NGO in town that provides assistance in mental health and addiction recovery services through peer support. I have learned over the course of these 7 months that peer support is an ideal service for this type of program, in that peer support staff have lived experience with mental

health and addiction recovery themselves and so can provide a more personalized support system to help the participant finish their Accountability Plan and get them referred to the services requested by the RJ circle. As a non-profit that sits outside of the criminal justice system, they can also add to the neutrality aspect that Public Defense Services cannot- safe spaces for talking about crime are maximized when we remove as many actors from the adversarial justice system as possible (in the process). Our collaboration with Public Defense Service continues through a shared MOU and participation by public defense attorneys to refer their participants to the Restorative Justice Program. Furthermore, the number of vacancies for social workers at Public Defense Services currently prevents us from being able to adequately staff a social worker there for the RJ program.

Please let me know if you would like a more detailed description of this addition with Hope Inc. and have a wonderful weekend!

Best,

Emmanuelle



Emmanuelle Fahey (she/her/hers)-[What's this?](#)

Restorative Justice Coordinator-Adult program

Emmanuelle.Fahey@pcao.pima.gov

Pima County Attorney's Office

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