

	PCA-12 x 645.02
Effective Date :	marining the state of the state
Term Date :	6 - 30 - 15
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Revenue 1/4, 843.	and the second s
Total :	NTE:
Action	
Renewal By :	
Term :	6-30-13
Reviewed by:	

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 08/06/13

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

The Arizona Criminal Justice Commission ("ACJC") has approved additional grant money to the Pima County Attorney's Office in the amount of \$74,843.00 in State funds, for allowable ACJC expenses.

CONTRACT NUMBER (If applicable):

STAFF RECOMMENDATION(S):

Schedule for approval on the Board of Supervisor's meeting agenda addendum of 08/6/13.

CORPORATE HEADQUARTERS:_____

Page 1 of 2

To: COB- 7-24-13 Agenda 8-6-13 (1)

CLERK OF BOARD USE ONLY: BOS MTG.							
				ITI	EM NO.		
PIMA COUNTY COST: \$0.00 and/or REVENUE TO PIMA COUNTY: \$74843.00							
FUNDING SOURCE(S): State(\$74,843.00) Grant Fund (i.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)							
Advertised Public Hearing:							
	YES	X	NO				
Board of Supervisors D	istrict:						
1 2	3		4	5		All	X
IMPACT:							
IF APPROVED: Pima County will receive funding that will be used to provide compensation awards to victims of criminally injurious conduct within our jurisdiction.							
IF DENIED: The funding would be lost and made available to other counties.							
DEPARTMENT NAME:							
CONTACT PERSON: <u>Angelique Griffith</u> TELEPHONE NO.: <u>740-4077</u>							

Grant Adjustment Notice (GAN) Date 7/10/2013 Status PM Approved Adjustment Number 2 Grant Number VC-13-059-S CFDA Number 16.576 Grantee Manager Kent Burbank Grantee Name and Address Kent Burbank Pima County Attorney's Office (Administrative Services) (Administrative Services) 32 N. Stone **Suite 1400** CONTRACT Tucson, AZ 85701 Project Title AMENDMENT NO. Victim Compensation State on all This number must appear **Adjusted Grant Award Amount** correspondence and invoices, Previous Award Amount \$94,100.00 this pertaining documents contract. Grant Award Amount Adjustment \$49,843.00 New Grant Award Amount \$143,943.00 **Adjusted Grant Period** 7/1/2012 Start Date Current End Date 6/30/2013 New End Date 6/30/2013 Budget Adjustment Current Budget Requested Budget Adjusted Budget

Category	Amount	Change	Amount
Personnel (Full Time/Part Time)	\$46,988.00	\$0.00	\$46,988.00
Personnel (Overtime)	\$0.00	\$0.00	\$0.00
Personnel (ERE)	\$22,112.00	\$0.00	\$22,112.00
Consultant/Contractual Services	\$0.00	\$0.00	\$0.00
Travel (In State)	\$0.00	\$0.00	\$0.00
Travel (Out of State)	\$0.00	\$0.00	\$0.00
Benefit	\$25,000,00	\$49,843,00	\$74,843.00
Operating Expenses (Supplies)	\$0.00	\$0.00	\$0.00
Operating Expenses (Registration/Training)	\$0.00	\$0.00	\$0.00
Operating Expenses (Other)	\$0.00	\$0.00	\$0.00
Equipment Purchases (Capital)	\$0.00	\$0.00	\$0.00
Equipment Purchases (Non-Capital)	\$0.00	\$0.00	\$0.00
Total	\$94,100.00	\$49,843.00	\$143,943.00

Justification

ACJC Comments

Per the commission approved Crime Victim Compensation Reallocation May 2013

Prepared E	y:	32	Approved By:
Jon Moren	0	Clerk of the Board	Jon Moreno
Approved By Grant Coordinator:		Approved By Pro	gram Manager:
N/A	PIMA COUNTY	Larry Crai	hha (7/10/2012)

ATTEST:

BOARD OF SUPERVISORS

Larry Grubbs (7/10/2013)

Chairman http://www.azcjc.gov/GMS3/ModuleThree/GANDetailPlain_V2.aspx?gid=2121

7/10/2013