



Board of Supervisors Memorandum

March 6, 2018

Board of Supervisors Budget Hearing Schedule for Fiscal Year 2018/19

Background

In order to adopt the Fiscal Year (FY) 2018/19 budget prior to the start of the fiscal year, the following additions to the Board of Supervisors' meeting schedule are recommended:

- May 1, 2018 – Board Budget Hearings (half-day in afternoon)
- May 8, 2018 – Board Budget Hearings (full day – two sessions – morning and afternoon)
- May 15, 2018 – Board Budget Hearings (half-day in afternoon)
- May 16, 2018 – Board Budget Hearings (half-day in afternoon)
- May 22, 2018 – Tentative Budget Adoption
- June 19, 2018 – Final Budget Adoption
- August 20, 2018 – Adoption of Property Tax Levy

The above meetings are in addition to those currently scheduled on the Clerk of the Boards website. Regular Board of Supervisors' meetings are scheduled for the mornings of May 1, 2018 and May 15, 2018.

Recommendation

I recommend the Board of Supervisors approve holding the additional meetings shown above as part of the FY 2018/19 Budget Adoption Process.

Sincerely,

A handwritten signature in cursive script, appearing to read "C.H. Huckelberry", is written over a large, light-colored flourish or underline.

C.H. Huckelberry
County Administrator

CHH/mp – February 21, 2018

c: Jan Leshar, Chief Deputy County Administrator
Tom Burke, Deputy County Administrator for Administration
Julie Castañeda, Pima County Clerk of the Board
Keith Dommer, Director, Finance and Risk Management
Robert W. Johnson, Budget Manager, Finance and Risk Management