



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: April 6, 2021

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Gail Smith

***Project Title/Description:**

Additional Cremation Services for Pima Animal Care Center

***Purpose:**

Cremation providers unexpectedly increased costs of services. Grant will underwrite the projected shortfall for 3 years.

***Procurement Method:**

N/A

***Program Goals/Predicted Outcomes:**

To enable PACC to avoid disposing of deceased animals in county landfills.

***Public Benefit:**

Dignity shown to deceased Pima County pets

***Metrics Available to Measure Performance:**

N/A

***Retroactive:**

Yes. PACC only recently learned of the cost increase and the donor's interest in helping these animals. If not approved, PACC either needs to re-direct scarce budget resources or dispose of these animals in landfills.

Gail Approved 3/30/2020
Revised 5/2020

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Amendment No.: _____ AMS Version No.: _____

Commencement Date: _____ New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ _____

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: GTAW Department Code: PAC Grant Number (i.e.,15-123): GTAW 21*131

Commencement Date: March 1, 2021 Termination Date: June 30, 2023 Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ 51,000

***All Funding Source(s) required:** Ms. Gail Smith

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** N/A

Contact: Monica Dangler

Department: Pima Animal Care Center Telephone: 520-724-5938

Department Director Signature/Date: [Signature] 3/22/21

Deputy County Administrator Signature/Date: [Signature] The 24th March 2021

County Administrator Signature/Date: [Signature] 3/26/21
(Required for Board Agenda/Addendum Items)

Pima Animal Care Center
4000 N. Silverbell Road
Tucson, AZ 85745
520-724-5900
www.pima.gov

February 22, 2021

Monica Dangler
4000 N. Silverbell Road
520-724-5938

Dear Ms. Dangler

As an active volunteer of Pima Animal Care Center (PACC) and a member of PACC's Advisory Committee I am passionate about not only providing lifesaving care to the pets in the shelter's care, but also honoring each pet's life through cremation.

I understand that the costs of the cremation services at PACC are increasing incrementally year over year for the remainder of the contract and that PACC has examined all other options for alternatives for disposal, including utilizing the landfill. I would like to make sure PACC is able to continue cremation services of all animals that come to the shelter that require disposal services, including those that are picked up as Dead On Arrival. It is important to me that the use of the landfill is not an option for disposal services.

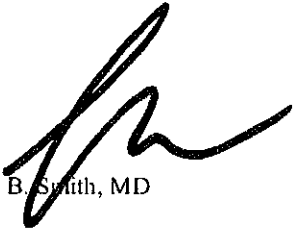
To assist PACC with maintaining these services without impacting their budget I would like to donate \$51,000 restricted to covering Animal Disposal Services costs over the budgeted \$34,800. These funds will be distributed monthly, beginning in March, 2021 and continuing through the end of PACC's fiscal 22/23 year (June 30, 2023) for total fiscal year contributions as set forth below. In addition, I may donate additional funds gained through fundraising efforts in the future, should they be needed.

It is my understanding that there will be a shortfall in budgetary dollars for this expense and will be donating as follows:

Total contribution for FY 20/21, ending June 30, 2021 - \$12,800
Total contribution for FY 21/22, ending June 30, 2022 - \$29,800
Total contribution for FY 22/23, ending June 30, 2023 - \$8,400

I will not require any reporting from PACC.

Thank you for your consideration,



Gail B. Smith, MD