

# 1997 Bond Program HURF Transportation Bond Issue

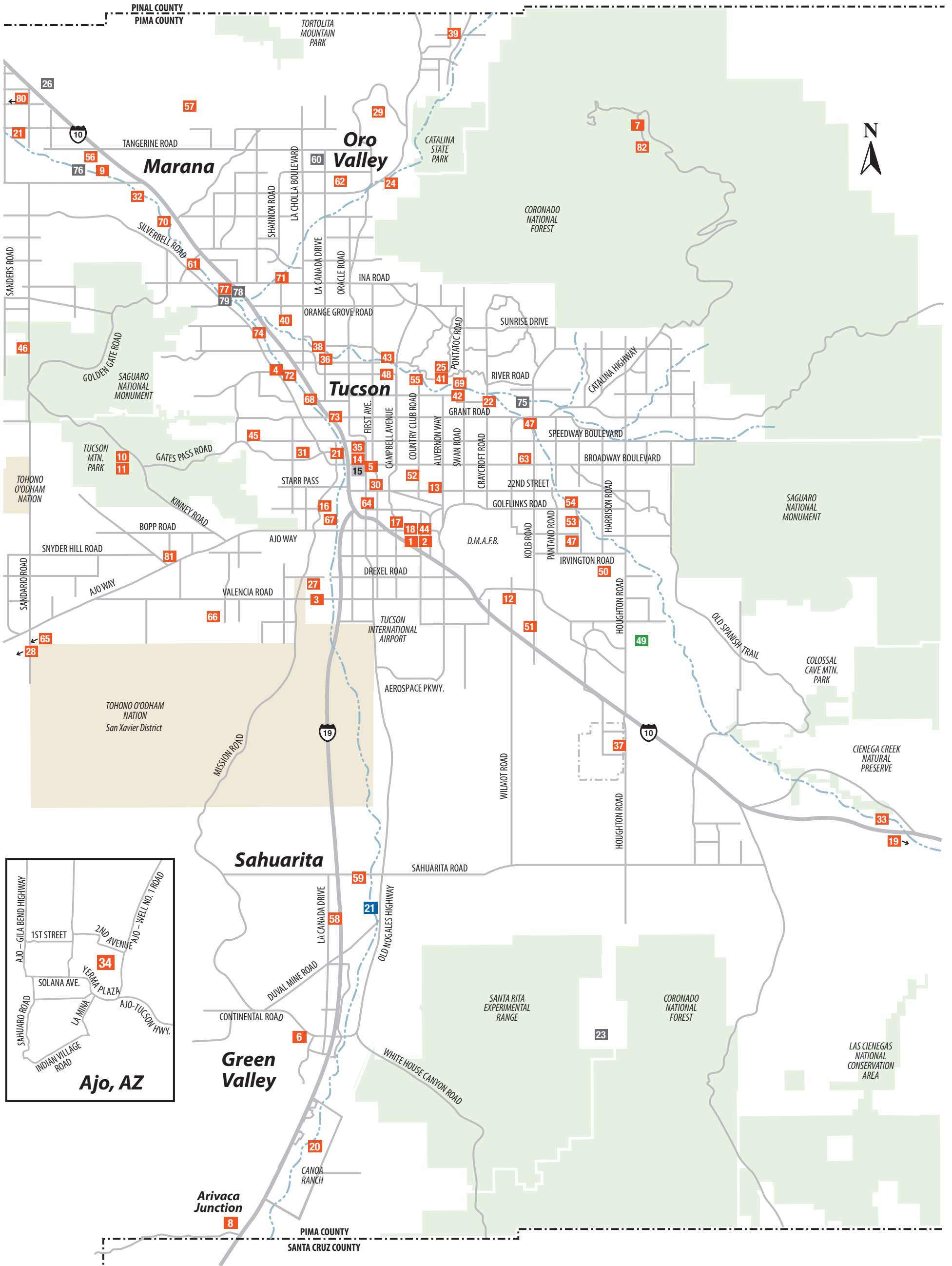
## June 30, 2016 Status Report

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| Project # | Project Name  | Status             |
|-----------|---|--------------------|
| DOT-01    | River Road, First Avenue to Campbell Avenue                             | COMPLETED          |
| DOT-02    | Sunrise Drive, Swan Road to Craycroft Road                              | COMPLETED          |
| DOT-03    | River Road, La Cholla Boulevard to La Cañada Drive                      | COMPLETED          |
| DOT-04    | River Road, Campbell Avenue to Alvernon Way                             | COMPLETED          |
| DOT-05    | Alvernon Way, Ft Lowell Road to River Road                              | COMPLETED          |
| DOT-06    | Magee Road, La Cañada Drive to Oracle Road (County RTA)                 | UNDER CONSTRUCTION |
| DOT-07    | Orange Grove Road at Geronimo Wash                                      | RETIRED            |
| DOT-08    | Skyline Drive, Chula Vista to Orange Grove Road                         | COMPLETED          |
| DOT-09    | Skyline Drive, Chula Vista to Campbell Avenue                           | COMPLETED          |
| DOT-10    | La Cañada Drive, Ina Road to Lambert Lane (County RTA)                  | COMPLETED          |
| DOT-11    | Drexel Road, Tucson Boulevard to Alvernon Way                           | COMPLETED          |
| DOT-12    | Country Club Road, 36th Street to Milber                                | COMPLETED          |
| DOT-13    | Ajo Way, Country Club to Alvernon Way                                   | COMPLETED          |
| DOT-14    | Wetmore and Ruthrauff Road, La Cholla Boulevard to Fairview Avenue      | COMPLETED          |
| DOT-15    | River Road, Thornydale Road to Shannon Road                             | COMPLETED          |
| DOT-16    | River Road, Shannon Road to La Cholla Boulevard                         | COMPLETED          |
| DOT-17    | Valencia Road, Mark Road to Camino de la Tierra (County RTA)            | COMPLETED          |
| DOT-18    | Cortaro Farms Road, UPRR to Thornydale Road                             | COMPLETED          |
| DOT-19    | Hartman Lane North of Cortaro Farms Road                                | RETIRED            |
| DOT-20    | La Cholla Boulevard, Ruthrauff Road to River Road (County RTA)          | COMPLETED          |
| DOT-21    | Thornydale Road, Orange Grove Road to Ina Road                          | COMPLETED          |
| DOT-22    | Thornydale Road, Ina Road to Cortaro Farms Road                         | COMPLETED          |
| DOT-23    | Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard            | UNDER DEVELOPMENT  |
| DOT-24    | Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity     | FUTURE             |
| DOT-25    | Interstate 19 Southbound Frontage Road at Continental Road (County RTA) | COMPLETED          |
| DOT-26    | Abrego Drive at Interstate 19 Northbound Frontage Road                  | COMPLETED          |
| DOT-27    | River Road at Ventana Wash  | RETIRED            |
| DOT-28    | Speedway Boulevard, Camino Seco to Houghton Road (City RTA)             | RETIRED            |
| DOT-29    | Houghton Road, Golf Links Road to Interstate 10 (City RTA)              | UNDER CONSTRUCTION |
| DOT-30    | Catalina Highway, Tanque Verde Road to Houghton Road                    | COMPLETED          |
| DOT-31    | Tanque Verde Road, Catalina Highway to Houghton Road (County RTA)       | COMPLETED          |
| DOT-32    | Kolb Road, Sabino Canyon Road to Sunrise Drive                          | UNDER DEVELOPMENT  |
| DOT-33    | Kolb Road at Sabino Canyon Road   | COMPLETED          |
| DOT-34    | Camino del Sol, Continental Road to Ocotillo Wash                       | RETIRED            |
| DOT-35    | Abrego Drive at Drainage way No. 1/Box Culvert                          | COMPLETED          |
| DOT-36    | Camino del Sol/West Parkway: Continental to Duval Mine                  | RETIRED            |
| DOT-37    | I-19 Northbound Frontage Road, Canoa Road to Continental (County RTA)   | COMPLETED          |
| DOT-38    | Pistol Hill Road, Colossal Cave Road to Old Spanish Trail               | COMPLETED          |
| DOT-39    | Valencia Road, Interstate 19 to South 12th Avenue                       | COMPLETED          |
| DOT-40    | Grant Road, Oracle Road to Park Avenue (City RTA)                       | RETIRED            |
| DOT-41    | Neighborhood Transportation Improvements (Not shown on map)             | UNDER CONSTRUCTION |
| DOT-42    | South Tucson, 6th Avenue and Various Locations                          | COMPLETED          |
| DOT-43    | 12th Avenue, 38th Street to Los Reales Road                             | COMPLETED          |
| DOT-44    | Orange Grove Road, Thornydale Road to Oracle Rd.                        | UNDER CONSTRUCTION |
| DOT-45    | La Cholla Boulevard, River Road to Magee Road                           | COMPLETED          |
| DOT-46    | Craycroft Road, River Road to Sunrise Drive                             | COMPLETED          |
| DOT-47    | Sunrise Drive, Craycroft Road to Kolb Road                              | COMPLETED          |
| DOT-48    | Duval Mine Road: La Cañada to Abrego                                    | COMPLETED          |
| DOT-49    | Valencia Road, Mission Road to Interstate 19                            | COMPLETED          |
| DOT-50    | Kinney Road, Ajo Way to Bopp Road                                       | UNDER CONSTRUCTION |
| DOT-51    | La Cañada/Las Quintas Highway Drainage Improvements                     | COMPLETED          |
| DOT-52    | Palo Verde Road, Gas Road to 44th Street                                | COMPLETED          |
| DOT-53    | Old Tucson-Nogales Highway - Summit Neighborhood                        | COMPLETED          |
| DOT-54    | Mt. Lemmon Shuttle  | COMPLETED          |
| DOT-55    | Golf Links Road, Bonanza Avenue to Houghton Road                        | COMPLETED          |
| DOT-56    | Broadway Boulevard, Euclid Avenue to Campbell (City RTA)                | UNDER DEVELOPMENT  |
| DOT-57    | Safety Improvements (Not shown on map)                                  | UNDER CONSTRUCTION |
| DOT-58    | 22nd Street: Interstate 10 to Tucson Blvd. (City RTA)                   | UNDER DEVELOPMENT  |

# 2004 Pima County Bond Program

June 30, 2016 Status Update



- Future
- Under Development
- Under Construction
- Completed
- Retired



# 2004 Pima County Bond Program Status Update

## June 30, 2016

### Question 1: Open Space and Habitat Protection

|                                 |           |
|---------------------------------|-----------|
| • Community Open Space Parcels  | Completed |
| • Jurisdictional Open Space     | Completed |
| • Davis-Monthan Open Space      | Completed |
| • Habitat Protection Priorities | Completed |

### Question 2: Public Health and Community Facilities

#### Public Health Facilities

|           |  |           |
|-----------|--|-----------|
| 1 FM2.01  | Kino Public Health Center                    | Completed |
| 2 FM2.02A | New Psychiatric Hospital (2004 & 2006 Auth.) | Completed |
| 3 FM2.03  | Theresa Lee Health Clinic & TB Relocation    | Completed |

#### Other Public Facilities

|          |   |           |
|----------|---|-----------|
| 4 FM2.04 | Animal Care Center                          | Completed |
| 5 FM2.05 | Roy Place Commercial Bldg. Restoration      | Completed |
| 6 FM2.06 | Green Valley Performing Arts Center Phase 2 | Completed |
| 7 FM2.07 | Mt. Lemmon Community Center                 | Completed |
| 8 FM2.08 | Amado Food Bank Kitchen                     | Completed |

#### Neighborhood and Housing Reinvestment

|          |                             |                    |
|----------|-----------------------------|--------------------|
| * NR2.09 | Neighborhood Reinvestment   | Under Construction |
| * HR2.10 | Affordable Housing Programs | Under Construction |

#### Ina Road Tire Facility Relocation

|          |                                   |           |
|----------|-----------------------------------|-----------|
| 9 SW2.11 | Ina Road Tire Facility Relocation | Completed |
|----------|-----------------------------------|-----------|

#### County-Owned Museums

|           |                                       |           |
|-----------|---------------------------------------|-----------|
| 10 FM2.12 | AZ Sonora Desert Museum - Auditorium  | Completed |
| 11 FM2.13 | AZ Sonora Desert Museum - Gray Water  | Completed |
| 12 FM2.14 | Pima Air and Space Museum - Hangar #1 | Completed |

### Question 3: Public Safety and Justice Facilities

|           |  |           |
|-----------|--|-----------|
| 13 SD3.01 | Regional Public Safety Communications Net. | Completed |
| 14 FM3.02 | Downtown Court Complex                     | Completed |
| 15 FM3.03 | Rehabilitation of Old Courthouse           | Retired   |
| 16 FM3.04 | Corrections Jail Security Project          | Completed |
| 17 FM3.05 | Interagency Victim Advocacy Center         | Completed |
| 18 FM3.06 | Juvenile Court Build-Out                   | Completed |

### Question 4: Parks and Recreational Facilities

|           |   |                    |
|-----------|---|--------------------|
| 19 CR4.01 | Empirita Ranch Buildings Rehabilitation       | Completed          |
| 20 CR4.02 | Canoa Ranch Buildings Rehabilitation          | Completed          |
| 21 CR4.03 | Juan Bautista de Anza National Historic Trail | Under Construction |
| 22 CR4.04 | Fort Lowell Acquisition & San Pedro Chapel    | Completed          |
| 23 CR4.05 | Helvetia Townsite Acquisition                 | Retired            |
| 24 CR4.06 | Steam Pump Ranch Rehabilitation               | Completed          |
| 25 CR4.07 | Binghampton Historic Buildings Rehabilitation | Completed          |
| 26 CR4.08 | Marana Mound Community Site                   | Retired            |
| 27 CR4.09 | Dakota Wash Site Acquisition                  | Completed          |
| 28 CR4.10 | Coyote Mountains Site Acquisition             | Completed          |
| 29 CR4.11 | Honey Bee Village Site Acquisition            | Completed          |
| 30 CR4.12 | Performing Arts Center Rehabilitation         | Completed          |
| 31 CR4.13 | Tumamoc Hill Acquisition                      | Completed          |
| 32 CR4.14 | Los Morteros Preservation                     | Completed          |
| 33 CR4.15 | Pantano Townsite Preservation                 | Completed          |
| 34 CR4.16 | Ajo Curley School Art Institute               | Completed          |
| 35 CR4.17 | Dunbar School                                 | Completed          |

#### Pima County Parks

|           |  |           |
|-----------|--|-----------|
| 36 PR4.18 | Flowing Wells Community Center             | Completed |
| 37 PR4.19 | Southeast Regional Park/Shooting Range     | Completed |
| * PR4.20  | Lighting of Existing and New Sports Fields | Completed |
| 38 PR4.21 | Curtis Park - Flowing Wells East           | Completed |
| 39 PR4.22 | Catalina Community Park                    | Completed |
| 40 PR4.23 | Dan Felix Memorial Park                    | Completed |
| 41 PR4.24 | Brandi Fenton Memorial Riverbend Park      | Completed |
| 42 PR4.25 | George Mehl Family Memorial Park           | Completed |
| 43 PR4.26 | Rillito Race Track                         | Completed |
| 44 PR4.27 | Kino Public Sports Field Lighting          | Completed |
| 45 PR4.28 | Feliz Paseos Universal Access Park         | Completed |
| 46 PR4.29 | Picture Rocks Pool                         | Completed |

### Question 4: Parks and Recreational Facilities (con't)

#### City of Tucson Parks

|           |   |                    |
|-----------|---|--------------------|
| 47 PR4.30 | Eastside Sports Complex and Senior Center | Completed          |
| 48 PR4.31 | Northside Community Center                | Completed          |
| 49 PR4.32 | Southeast Community Park                  | Under Construction |
| 50 PR4.33 | Harrison Greenway                         | Completed          |
| 51 PR4.34 | Julian Wash Linear Park                   | Completed          |
| 52 PR4.35 | Arroyo Chico Wash Improvements            | Completed          |
| 53 PR4.36 | Atturbury Wash Sanctuary                  | Completed          |
| 54 PR4.37 | Pantano River Park                        | Completed          |
| 55 PR4.38 | Rio Vista Natural Resource Park           | Completed          |

#### Town of Marana Parks

|           |                            |           |
|-----------|----------------------------|-----------|
| 56 PR4.39 | Cultural and Heritage Park | Completed |
| 57 PR4.40 | Tortolita Trail System     | Completed |

#### Town of Sahuarita Parks

|           |                                  |           |
|-----------|----------------------------------|-----------|
| 58 PR4.41 | Anamax Park Multi-Use Ball Field | Completed |
| 59 PR4.42 | Bicycle Lane on Sahuarita Road   | Completed |

#### Town of Oro Valley Parks

|           |                        |         |
|-----------|------------------------|---------|
| 60 PR4.43 | Naranja Town Site Park | Retired |
|-----------|------------------------|---------|

#### Libraries

|           |   |           |
|-----------|---|-----------|
| 61 FM4.44 | Marana Continental Ranch New Library            | Completed |
| 62 FM4.45 | Oro Valley Public Library Expansion             | Completed |
| 63 FM4.46 | Wilmot Branch Library Replacement or Relocation | Completed |

### Question 5: River Parks and Flood Control Improvements

#### Floodprone and Riparian Land Acquisition

|          |  |           |
|----------|--|-----------|
| * FC5.01 | Floodprone and Riparian Land Acquisition | Completed |
|----------|--|-----------|

#### Urban Drainage Infrastructure Program

|           |                                       |           |
|-----------|---------------------------------------|-----------|
| * FC5.02  | Urban Drainage Infrastructure Program | Completed |
| 64 FC5.03 | City of South Tucson Urban Drainage   | Completed |

#### Tribal Drainage Improvements

|           |   |           |
|-----------|---|-----------|
| 65 FC5.04 | Tohono O'Odham Nation Drainage Improvements     | Completed |
| 66 FC5.05 | Pascua Yaqui Tribe Black Wash F.C. Improvements | Completed |

#### River Parks and Flood Control

|           |   |           |
|-----------|---|-----------|
| 67 FC5.06 | Santa Cruz River, Ajo to 29th Street              | Completed |
| 68 FC5.07 | Santa Cruz River, Grant Road to Camino del Cerro  | Completed |
| 69 FC5.08 | Rillito River Linear Park Completion              | Completed |
| 70 FC5.09 | Santa Cruz River in Vicinity of Continental Ranch | Completed |
| 71 FC5.10 | CDO River Park, Thornydale Road to Magee Road     | Completed |

### Question 6: Sewer System Revenue Bonds

#### Rehabilitation and Repair

|           |  |           |
|-----------|--|-----------|
| 72 SS6.01 | Roger Road WWTP Rehabilitation           | Completed |
| * SS6.02  | Misc. Conveyance Rehabilitation Projects | Completed |

#### Augmentation / Addition of Conveyance Capacity

|           |  |           |
|-----------|--|-----------|
| 73 SS6.03 | Santa Cruz Interceptor, Prince to Franklin                                   | Completed |
| 74 SS6.04 | Roger Road WWTP to Ina Road WPCF Interconnect                                | Completed |
| 75 SS6.05 | Tanque Verde Interceptor:<br>Craycroft Road to Tucson Country Club (Phase 2) | Retired   |
| 76 SS6.06 | Marana Regional Airport Sewer Connection                                     | Retired   |

#### Enhanced Processing-Regulatory Compliance, Ina Road WPCF

|           |  |           |
|-----------|--|-----------|
| 77 SS6.07 | Ina Road WPCF Denitrification                    | Completed |
| 78 SS6.08 | Ina Road WPCF Central Plant & Electrical Upgrade | Retired   |
| 79 SS6.09 | Ina Road WPCF Laboratory and Office Building     | Retired   |

#### System Treatment Capacity

|           |                            |           |
|-----------|----------------------------|-----------|
| 80 SS6.10 | New Marana WWTP Expansion  | Completed |
| 81 SS6.11 | Avra Valley BNRD Expansion | Completed |
| 82 SS6.12 | Mt. Lemmon Sewer System    | Completed |

#### \* Countywide Projects, not shown on map

For more information on the 2004 Bond Program, please visit [www.bonds.pima.gov](http://www.bonds.pima.gov)

Pima County Board of Supervisors: Sharon Bronson, Chair, District 3; Ally Miller, District 1  
Ramón Valadez, District 2; Raymond Carroll, District 4; Richard Elías, District 5

Pima County Administrator: Chuck Huckelberry

## **Staff Report and Recommendations**

**Report and Recommendations on Amending Pima County's  
1997 and 2004 General Obligation Bond Ordinances  
Pima County Bond Advisory Committee, September 9, 2016**

**I. Background**

Pima County Code Chapter 3.06, the "Truth in Bonding" code, requires that bond implementation plan ordinances be amended to reflect substantial modifications to bond-funded projects. The code defines what constitutes a "substantial modification," and when an amendment must be adopted in relation to actions of the Board that implement affected projects. The code also requires that amendments to bond ordinances be considered and adopted by the Board at public hearings, after advance public notice, and only after review by the County Bond Advisory Committee. Certain projects also require action by the governing body of cities, towns, tribes and other County committees.

This round of bond ordinance amendments affects three projects from the May 20, 1997 General Obligation Bond Program:

1997 General Obligation Bonds

SW-2 Tangerine Landfill Closure

SW-4 El Camino del Cerro Environmental Remediation

P-36 Santa Cruz River Park, Irvington to Valencia

**II. Ordinance Amendment Requirements Per the Truth In Bonding Code**

Section 3.06.070 of Pima County's Truth in Bonding Code establishes procedures for making changes to a bond implementation plan ordinance. Recognizing that over time the availability of more detailed design and cost information, and changes in circumstances, may require changes in a bond implementation plan presented to the voters at the time of a bond election, Section 3.06.070 authorizes the Board to amend bond implementation plans to accommodate "substantial modifications" to projects. Substantial modifications are defined as:

1. An increase or decrease in total actual project costs by 25 percent or more
2. An increase or decrease in actual bond costs by 25 percent or more
3. An increase or decrease in actual other revenues by 25 percent or more; for projects with other revenues estimated at zero, a substantial modification shall be defined as an increase in "other" (non-bond) revenues of \$100,000 or more
4. A delay in a project construction or implementation schedule of 12 months or more
5. A delay in the scheduled sale of bonds of 24 months or more
6. Any project that is not constructed
7. Any project that is added to those to be constructed
8. Any increase or decrease in the project scope that alters the disclosed project benefits
9. All changes to a bond implementation plan necessitated by only a portion of the proposed bond questions being approved at the special election

The required timing of an amendment varies based on whether the amendment impacts only funding, or other aspects of a project. Pursuant to the Code, the Board of Supervisors can authorize a substantial modification to the funding for a project on a de facto basis by awarding or amending a contract for the project that reflects that change in funding, while at the same time acknowledging

**Staff Report and Recommendations on Amending Bond Ordinances  
Pima County Bond Advisory Committee, September 9, 2016**

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that the action will require a future conforming amendment to the bond ordinance. In this situation, the amendment takes place after the Board takes action by awarding a contract. The reason for this is that amendments should not be based on cost estimates, and prior to the awarding of contracts or approval of purchase agreements, cost estimates may vary. For all other types of substantial modifications, an amendment of the bond ordinance is necessary before the modification is implemented.

The County Bond Advisory Committee is tasked with reviewing and making recommendations to the Board of Supervisors regarding all proposed bond ordinance amendments.

**III. Recommended Amendments**

The 1997 ordinance is attached to this report, with language that is being deleted shown in the “strike-out format” (~~example~~), while new language that is being added to the ordinance is underlined (example). In this format, the ordinance only contains those projects that are being amended, and does not reproduce the entirety of the ordinance.

A brief description of the recommended ordinance amendments impact on each project is presented below.

1997 General Obligation Bonds

**1997 SW-2 Tangerine Landfill Closure**

Construction activities to close the Tangerine Landfill are expected to be substantially complete by the end of September. A vegetation contractor will then place seed/mulch material over the entire site, which will be followed by the submittal of a closure report to the Arizona Department of Environmental Quality (ADEQ) for their approval. It is often difficult to predict when a landfill will reach capacity and the Tangerine Landfill was able to accept waste until a couple of years ago. As a result of these ongoing operations, the actual closure activities funded by these 1997 bond funds only began recently. This ordinance amendment would add an implementation period, through Fiscal Year 2016/17, and other funding, largely from a Solid Waste operating fund balance and the sale of heavy equipment.

**1997 SW-4 El Camino del Cerro Environmental Remediation**

Pima County has been performing remedial activities at this site since the early 1990s. Currently, Pima County is conducting pump and treat remediation to address groundwater contamination at this site and will continue to do so until an endpoint can be negotiated with ADEQ. Pima County has been providing data to ADEQ to address claims that the groundwater contamination in the area was not largely caused by Pima County. At this point it is difficult to predict what ADEQs findings will be and how much more Pima County will be required to do. This ordinance amendment would add two implementation periods, through Fiscal Year 2018/19, in order to continue expending these 1997 bond funds for this effort.

**Staff Report and Recommendations on Amending Bond Ordinances  
Pima County Bond Advisory Committee, September 9, 2016**

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**1997 P-36 Santa Cruz River Park, Irvington to Valencia**

This project is substantially complete and opened to the public in the Spring of 2015. It is also known as the Paseo del Las Iglesias project that included significant ecosystem restoration along both banks of the river, a new section of The Loop, parking areas, a restroom and new soil cement bank protection. This ordinance amendment would add an implementation period for the purposes of completing the public art, which is scheduled to be complete this fiscal year.

**May 20, 1997**  
**General Obligation & Sewer**



## **Bond Implementation Plan**

### **ORDINANCE NO. 1997-35**

**(As Amended September 22, 1998 by Ordinance Number 1998-58; August 20, 2001 by Ordinance Number 2001-111; March 9, 2004 by Ordinance Number 2004-15; October 11, 2005 by Ordinance Number 2005-91; and April 4, 2006 by Ordinance Number 2006-19; and October 17, 2006 by Ordinance Number 2606-62; and April 16, 2007 by Ordinance Number 2007-32; and November 6, 2007 by Ordinance Number 2007-94; and April 1, 2008 by Ordinance Number 2008-24; and November 18, 2008 by Ordinance Number 2008-107; and October 6, 2009 by Ordinance Number 2009-90; and April 13, 2010 by Ordinance Number 2010-23, and October 19, 2010 by Ordinance Number 2010-64, and on April 5, 2011 by Ordinance Number 2011-19, and on October 19, 2011 by Ordinance Number 2011-78, and on April 17, 2012 by Ordinance Number 2012-18, on November 13, 2012 by Ordinance Number 2012-65, and on May 7, 2013 by Ordinance Number 2013-22, and on April 8, 2014 by Ordinance Number 2014-14, and on April 5, 2016 by Ordinance Number 2016-19, and on October 18, 2016 by Ordinance Number 2016-\_\_ )**

**ORDINANCE NUMBER 2016-\_\_**

**AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 1997-35 BOND IMPLEMENTATION PLAN, MAY 20, 1997 SPECIAL ELECTION (AS PREVIOUSLY AMENDED) FOR THE PURPOSE OF AMENDING OTHER FUNDING AND IMPLEMENTATION PERIODS FOR CERTAIN PROJECTS.**

**The Board of Supervisors of Pima County (the "Board") finds that:**

- A. The Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation"; and,
- B. In compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 1997-35, the "Bond Implementation Plan, May 20, 1997 Special Election"; and,
- C. The Board of Supervisors, has previously amended the Bond Implementation Plan a number of times in compliance with provisions of Chapter 3.06; and
- D. The Board of Supervisors desires to amend Ordinance Number 1997-35 (as previously amended) in compliance with provisions of Chapter 3.06;

**BE IT ORDAINED by the Board of Supervisors of Pima County, Arizona, that:**

Ordinance Number 1997-35 (as previously amended) is hereby amended as follows:

**C. Question No. 3 - Parks**

**36) Project** **P-36 -- Santa Cruz River Park, Irvington to Valencia**  
Location: Santa Cruz River, Drexel to Valencia, Southwest Tucson  
Bond Funding: \$1,200,000  
Scope: Work consists of development of a public linear park extension along the Santa Cruz River, from Drexel to Valencia, including bike and walking paths, ramadas, picnic areas, irrigation, landscaping, and parking.  
Benefits: Accommodation of the public need for linear park access and facilitation of recreational opportunity.  
Other Funding: \$0  
Implementation Period: 2, 3, 4, 5, 6, 7, 8, 9, 10  
Future Operating & Maintenance Costs: \$50,000 per mile

**G. Question No. 7 - Solid Waste Improvements**

**2) Project** **SW-2 -- Tangerine Closure**  
Location: Tangerine Road, One mile west of I-10  
Bond Funding: \$3,000,000  
Scope: In accordance with State permit conditions, following facility operational closure, construct a landfill final cover system, revegetate the final cover surface, and possibly install a landfill gas collection and control system.  
Benefit: Provide for long-term protection of the public and the environment.  
Other Funding: \$0 \$444,565 (\$60,794 Other Misc. Rev, \$379,297 Solid Waste Fund, \$4,474 General Fund)  
Implementation Period: 5, 6, 7, 8, 9, 10  
Future Operating & Maintenance Costs: Pursuant to state permit requirements, Pima County is responsible for long-term post-closure maintenance of this solid waste facility.

**4) Project** **SW-4 -- El Camino del Cerro Environmental Remediation**  
Location: Santa Cruz River, El Camino del Cerro and I-10  
Bond Funding: \$4,610,557  
Scope: Groundwater Operable Unit (211047):  
In response to regulatory obligations, design, permit, and construct a groundwater remediation system that collects and treats contaminated groundwater in the County project response area, and a related groundwater compliance monitoring system.

**Landfill Operable Unit (2ECDOR):**

In response to regulatory obligations, design, permit, and construct the remaining portion of the landfill final cover system, the landfill perimeter stormwater management system, and a landfill gas extraction system. Operate the landfill gas control system and the soil vapor extraction system as needed for source control of potential gas migration.

**Benefits:**

Reduced environmental contamination potential to groundwater and increased integrity of the landfill final cover and stormwater management systems.

**Other Funding:**

\$450,765

Implementation Period: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11

**Future Operating &**

**Maintenance Costs:** Long-term operation of a groundwater treatment system will require funding for both operation and maintenance. Similarly, if extended operation of the two existing landfill gas control systems is warranted, this will require funding for both operation and maintenance.

**PASSED AND ADOPTED** by the Board of Supervisors of Pima County, Arizona, on this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
Chair, Pima County Board of Supervisors

Attest:

Reviewed by:

\_\_\_\_\_  
Clerk, Pima County Board of Supervisors

*C. R. [Signature]*  
\_\_\_\_\_  
County Administrator

Approved as to Form:

*Regina Nassen*  
\_\_\_\_\_  
Civil Deputy County Attorney  
**REGINA NASSEN**