

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C Contract C Grant	Requested Board Meeting Date: 10/17/2023
* = Mandatory, information must be provided	or Procurement Director Award:
*Contractor/Vendor Name/Grantor (DBA):	
Stantec Consulting Services, Inc.	
*Project Title/Description:	
Brawley Wash Watershed Plan	

*Purpose:

Amendment: Contract No. CT-FC-21-290, Amendment No. Two (2). This amendment increases the contract amount by \$230,957.91 for a cumulative not-to-exceed amount of \$975,452.39 to allow further review of the flood plains models. Administering Department: Regional Flood Control District.

*Procurement Method:

Pursuant to Solicitation for Qualifications No. SFQ-PO-2200015, on 02/02/21, the Board of Supervisors awarded a contract for this project in the amount of \$744,494.48 for a contract term of 02/02/21 to 06/30/23.

Amendment No. One (1) was approved by the Procurement Director on 6/29/23 to extend the term of the contract to 06/30/25 due to multiple delays related to delivery of a new complex hydraulic model, change Fee Proposal Rates, and add the Forced Labor of Ethnic Uyghurs clause to the contract.

Attachment: Amendment No. 2.

*Program Goals/Predicted Outcomes:

Project will develop a Watershed Plan that will identify ways to reduce flooding and erosion in the Brawley Wash resulting in improved public safety and reduced risk to infrastructure. It will also identify alternatives that will reduce long term maintenance, improve habitat for wildlife and have a net benefit to cost for agriculture

*Public Benefit:

The plan will reduce risk to people and property from flooding and erosion, as well as improve wildland habitat.

*Metrics Available to Measure Performance:

Availability of a plan suitable for additional funding from the USDA Natural Resources Conservation Service for implementation.

*Retroactive:

No.

C0727401461

To: COB 10.3-231) Vers: 20 pgs: 21

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information		
Document Type:	Department Code:	Contract Number (i.e., 15-123):
Commencement Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount \$*		Revenue Amount: \$
*Funding Source(s) required:		
Funding from General Fund? Yes	· C No If Yes \$	%
Contract is fully or partially funded with If Yes, is the Contract to a vendor or		No No
Were insurance or indemnity clauses m If Yes, attach Risk's approval.	odified? C Yes C	' No
Vendor is using a Social Security Number If Yes, attach the required form per Admin		No No
Amendment / Revised Award Inform	ation	
Document Type: CT	Department Code: FC	Contract Number (i.e., 15-123): <u>21-290</u>
Amendment No.: <u>02</u>		AMS Version No.: <u>20</u>
Commencement Date: 10/17/2023		New Termination Date:
		Prior Contract No. (Synergen/CMS):
© Expense © Revenue © Incre		Amount This Amendment: \$ 230,957.91
Is there revenue included? Yes	F No If Yes \$	
*Funding Source(s) required: U.S. De		
Funding from General Fund? Yes	No If Yes \$	
Grant/Amendment Information (for		
Document Type:	Department Code:	Grant Number (i.e., 15-123):
Commencement Date:	Termination Date: _	Amendment Number:
Match Amount: \$		Revenue Amount: \$
*All Funding Source(s) required:		
*Match funding from General Fund?	C Yes C No If Yes \$	%
*Match funding from other sources? *Funding Source:	C Yes C No If Yes \$	%
*If Federal funds are received, is fund	ding coming directly from the	Federal government or passed through other organization(s)?
Contact: Procurement Officer Denis	se Waldo Digitally signed by Donian Windson	Division Manager Scott Loomis Date: 2023.08 27 15:38 08-07007
Department: Procurement Director	Terri Spencer Digitally signed by Terri Spencer Date 2023.09 27 16 22	Telephone: <u>520,724.8458</u>
Department Director Signature:		Date: 9/28/23
Deputy County Administrator Signature:	Co do	Date: 9/28/2023

PIMA COUNTY REGIONAL FLOOD CONTROL DISTRICT

PROJECT:

BRAWLEY WASH WATERSHED PLAN

CONSULTANT:

Stantec Consulting Services, Inc. 5151 E. Broadway Blvd., Suite 400

Tucson, Arizona 85711

CONTRACT NO.:

CT-FC-21-290

AMENDMENT NO.: Two (2)

FUNDING:

U.S. Dept. of Agriculture Grant and Flood Control Tax Levy

CONTRACT TERM: 02/02/21 to 06/30/23 **TERMINATION PRIOR AMENDMENT: 06/30/25**

744,494.48

\$

\$

\$

\$

TERMINATION THIS AMENDMENT: 06/30/25

PRIOR AMENDMENT(S):

AMOUNT THIS AMENDMENT:

230.957.91

REVISED CONTRACT AMOUNT:

ORIGINAL CONTRACT AMOUNT:

975,452.39

CONTRACT AMENDMENT

WHEREAS, DISTRICT and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, DISTRICT intends to increase the level of effort to review the flood plains models.

WHEREAS, DISTRICT and CONSULTANT have agreed to the modifications.

NOW, THEREFORE, it is agreed as follows:

CHANGE:

ARTICLE 3 - COMPENSATION AND PAYMENT, first paragraph as follows,

FROM:

"In consideration of the services specified in this Contract, DISTRICT agrees to pay CONSULTANT Not to Exceed Seven Hundred Forty-Four Thousand Four Hundred Ninety-Four Dollars and Forty-Eight Cents (\$744,494.48). CONSULTANT'S fees will be as stated in EXHIBIT "B" - CONSULTANT FEE PROPOSAL (39 Pages), attached to this Contract. Hourly rates and all other rates included under this Contract will remain fixed throughout the term of the Contract. DISTRICT may consider adjustments to rates in connection with any extensions of the Contract term."

TO:

"In consideration of the services specified in this Contract, DISTRICT agrees to pay CONSULTANT Not to Exceed Nine Hundred Seventy-Five Thousand Four Hundred Fifty-Two Dollars and Thirty-Nine Cents (\$975,452.39). CONSULTANT'S fees will be as stated in EXHIBIT "B" - CONSULTANT FEE PROPOSAL (39 Pages), and EXHIBIT "B" - CONSULTANT FEE PROPOSAL, Attachment 1 (19 Pages), attached to this Contract. Hourly rates and all other rates included under this Contract will remain fixed throughout the term of the Contract. DISTRICT may consider adjustments to rates in connection with any extensions of the Contract term."

Remainder of page intentionally left blank.

ATTACH: EXHIBIT "B" - Consultant Fee Proposal, Attachment 1 (19 pages)

binding upon the Parties.	
IN WITNESS WHEREOF, the Parties have affixed their	signatures to this Amendment on the dates written below.
APPROVED:	CONSULTANT:
Chair, Board of Directors	Signature Jonathan Keeling, Senior Principal
Date	Name and Title (Please Print) 10/2/2023
ATTEST:	Date

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be

This contract template has been approved as to form by the Pima County Attorney's Office.

Clerk of the Board

Date

EXHIBIT "B" - CONSULTANT FEE PROPOSAL, Attachment 1 (19 Pages)



Stantec Consulting Services Inc. One South Church Avenue, Suite 2100 Tucson AZ 85701-1635

May 22, 2023

Project/File: 181301206

Pima County Regional Flood Control District 201 North Stone Avenue Suite 9 Tucson, Arizona 85701

Dear Pima County Regional Flood Control District,

Reference: Brawley Wash Watershed Plan-EA, CT-FC-21-290

Change Order No.1

Stantec Consulting Services Inc. (Stantec) respectfully submits this Change Order for your review and/or approval. The Change Order includes a request for an extension of time, clarification of the current Scope of Services and additional budget.



Clarification of the Scope of Services

Prior to the onset of the hydraulic analysis phase of this assignment, it was determined that clarification of a portion of the Scope of Services was necessary. Based on discussions with District staff, NRCS and the Consultant Team, Stantec will evaluate alternatives during the 10- and 100-year recurrence events only. The 500-year event is not being considered for this study as there is a lack of critical infrastructure within the study limits or those facilities (e.g., CAVSARP) are already noted to be inundated during more frequent events (e.g., 10-year). More frequent events (e.g., 1- or 2-year storms) may demonstrate a benefit of the Natural Infrastructure for Dryland Streams alternative but would require additional analysis and modification of the hydraulic model and are not part of this Plan EA.

Additional Funding

As the hydraulic model used for this study is not under the control of the study's participants and that such a model has been revealed to be very complex (i.e., FLO-2D, seven large contiguous "domains"), additional effort involving coordination with model study contractor, as well as more complicated and time intensive hydraulic modeling for various alternatives determined by the Plan-EA team is required. For example, an alternative within a domain located within the upstream portion of the study area will need to be adjusted to incorporate the Plan-EA alternatives and will also require all downstream "domains" to be re-run to assess the benefit or disbenefit of each individual alternative for each individual storm type across the entire study area. Currently, there are five locations containing a total of eight alternatives and two storms for a total of

May 22, 2023 Pima County Regional Flood Control District Page 2 of 2

Reference: Brawley Wash Watershed Plan-EA, CT-FC-21-290

approximately 80 domain "executions". This increased level of effort was not known or could have been anticipated at the onset of this Plan EA study as the model was still under development at that time. In an effort, to minimize additional funding, Stantec will present a single case study whereby one of the more common alternatives will be evaluated at only one of the noted problem areas (i.e., Problem Area No.1 – Buckelew West, during the 10-yr event). It is believed that this demonstration will reveal there is no significant benefit to said alternative (i.e., Natural Infrastructure for Dryland Systems) during less frequent events (e.g., 100-yr) and that evaluation of other locations using the same technique will offer similar results.

An alternative to the above approach (i.e., developing a new hydrologic and hydraulic model) was considered but the estimated effort and additional time required to accomplish such an approach was found to require additional time and effort beyond the recommended approach as stated above.

If you have any questions regarding this request, please feel free to contact me or Joe Alwin (520-545-7440).

Sincerely,

STANTEC CONSULTING SERVICES INC.

Tarte S. Kon

Joh Keeting, PE Principal

Phone: (859) 422-3054 jon.keeling@stantec.com

Attachment: Financial Accounting and Reporting (FAR, 2023)

Manhour back-up worksheets

Joseph M Alwin PE

Co Hough of Shoin

Senior Project Engineer Phone: (520) 750-7474 joe.alwin@stantec.com **Brawley Wash Watershed Plan-EA**

Contract No. :

SFQ-PO-2100003

Consultant:

Stantec Consulting Services Inc.

Role:

Prime Consultant

Date:

22-May-23

Change Order No.1

22-May-23

SFQ-PO-2100003

FEE PROPOSAL Part 1 - Additional Cost w/Updated Rates for Remaining Labor Cost Original Budget for FY2024 and FY2025

		DIRE	CT LABO	ł	1		20	 1 5 5		
Labor Classification	Man Hours		y Rates ginal)		abor Cost Originai)		rly Rates adated)	ibor Cost (pdated)	Ad	ditional Labor Cost
Principal	111	\$	88.15	\$	9,784.65		88.15	\$ 9,784.65	\$	127
Senior Project Manager	0	\$	88,15	\$		\$	88.15	\$ 	\$	
QAQC Manager	9	\$	77.73	\$	699.57	\$	77.73	\$ 699.57	\$	(4)
Project Manager	26	\$	77.73	\$	2.020.98	\$	77.73	\$ 2,020.98	\$	
Senior Engineer	22	\$	77.73	\$	1,671.20	\$	77.73	\$ 1.671.20	\$	-
Project Engineer	140	\$	64.64	\$	9.017.28	\$	64.64	\$ 9.017.28	\$	* **
Senior Structural Engineer	0	\$	79.54	\$		\$	79.54	\$	\$	
Structural Engineer	0	\$	51.41	\$		\$	51.41	\$ ***	\$	-
Structural EIT	0	\$	36.33	\$	ie y	\$	36.33	\$ 	\$	((*)
Engineer	0	\$	49.52	\$		\$	49.52	\$ 20	\$	98
Junior Engineer	90	\$	41.58	\$	3,721.41	\$	47.05	\$ 4,210.98	\$	489.5
Engineer In Training	0	\$	36.33	\$	W.	\$	38.85	\$ -	\$	-
Senior Agricultural Engineer	2	\$	65.00	\$	130.00	\$	65.00	\$ 130.00	\$	
Agricultural Engineer	0	\$	49.52	\$	8	\$	49.52	\$ - 0	\$	(-1
Technician/Designer	0	\$	41.86	\$	8	\$	49.34	\$ S#3	\$	
CADD	0	\$	40.65	\$		\$	40.65	\$ (J.)	\$	120
GIS Specialist	36	\$	40.65	\$	1,473.59	\$	40.65	\$ 1.473.59	\$	120
GIS Technician (added labor classification)	0	n/a		\$		\$	31,86	\$ (34)	\$	
Engineering Intern	65	\$	20.01	\$	1.293.84	\$	24.00	\$ 1,551.83	\$	257.9
Secretary/Clerical	0	\$	29.93	\$		\$	29.93	\$ (FII	\$	
Peer/Independent Review	19	\$	77.73	\$	1,476.87	\$	77.73	\$ 1,476.87	\$	252
Survey Manager	0	\$	65.00	\$	2 1200000000000000000000000000000000000	\$	65.00	\$ ****	\$	120
Survey Crew (1 mon/GPS)	0	\$	42.00	\$	V V	\$	42.00	\$ -	\$	201.7
Survey Crew (2 mon/GPS)	0	\$	58.00	\$	-	\$	58.00	\$ 61	\$	N CONTROL OF

Dul-2025	Consultant's Subtotal Direct Labor	\$ 747.56
Updated Consultant's Overhead & 165.248% of Direct Labor	\$ 1,235.32	
Consultant's Profit & 8.0% of Direct Labor plus Overhead	\$ 1,58.63	
Consultant's Total Direct Labor	\$ 2,141.51	
Consultant's Profit & 5 2,141.51		
Consultant's Noverhead	\$ 2,141.51	
Consultant's Profit & 8.0% of Direct Labor	\$ 2,141.51	
Consultant's Noverhead & 2,141.51		
Consultant's Noverhead & 3,141.51		
Consultant's Nov		

22-May-23

SFQ-PO-2100003

FEE PROPOSAL Part 2 - Additional Budget Request - Project Administration FY2024 and FY2025 Stantec Consulting Services Inc. DIRECT LABOR Man **Hourly Rates** Additional Labor **Hourly Rates Labor Classification** Hours (Original) (Updated) Cost w/Updated Rates Principal 60 88.15 \$ 88.15 \$ 5,289.00 Senior Project Manager 0 88.15 \$ 88.15 \$ \$ QAQC Manager 24 77.73 \$ 77.73 \$ 1.865.52 77.73 \$ Project Manager 0 \$ 77.73 \$ Senior Engineer 77.73 \$ 77.73 \$ 72 \$ 5,596.56 Project Engineer 0 64.64 \$ \$ 64.64 \$ Senior Structural Engineer 0 79.54 79.54 \$ \$ \$ Structural Engineer 0 \$ 51.41 51.41 \$ Structural EIT 0 \$ 36.33 36.33 \$ Engineer 0 \$ 49.52 49.52 Junior Engineer 0 41.58 47.05 \$ Engineer In Training 0 \$ 36.33 38.85 Senior Agricultural Engineer 0 \$ 65.00 65.00 Agricultural Engineer 0 \$ 49.52 49.52 \$ Technician/Designer 0 \$ 41.86 49.34 CADD 0 \$ 40.65 40.65 \$ GIS Specialist 0 \$ 40.65 40.65 Engineering Intern 0 \$ 20.01 24.00 \$ \$ Secretary/Clerical 0 \$ 29.93 29.93 \$ Peer/Independent Review 0 \$ 77.73 77.73 \$ 5 Survey Manager 0 \$ 65.00 65.00 \$ Survey Crew (1 man/GPS) 0 \$ 42.00 42.00 \$ Survey Crew (2 man/GPS) 0 \$ 58.00 58.00 \$

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	Jul-20:	23 thru Jun-2025
Consultant's Subtotal Direct Labor	\$	12,751.08
Updated Consultant's Overhead @ 165.248% of Direct Labor	\$	21,070.90
Consultant's Profit @ 8.0% of Direct Labor plus Overhead	\$	2,705.76
Consultant's Total Direct Labor	S	36,527.74

Brawley Wash Watershed Plan - Environmental Assessment 22-May-23 SFQ-PO-2100003

FEE SU	MMARY - Page 1 of 2						
	Subconsultant(s)						
Name of Subconsultant	Task	•	Total Cost				
Gannett Fleming	Economics/Geology	\$	21,032.21				
SWCA, Inc	Environmental/Cultural/Social	\$					
Tim Sweeny	NRCS Compliance Manager	\$	128				
CMG Drainage, Inc.	Hydraulics/2D Modeling	\$	150,790.39				
Wilder Landscape Architects, Inc.	Landscape Resources	\$					
QuietCreek	GIS/Geospatial Analyses	\$	*1				
Gordley Group	Public Involvement	\$	**************************************				

Total Subconsultant(s) without Additional Services	\$ 171,822.60
Stantec Total Labor	\$ 38,669.25
Stantec's Total Direct and Outside Expenses	\$ æ
Stantec Total:	\$ 38,669.25
Stantec's Totals of Labor and Direct and Outside Expenses without Optional Task(s)	\$ 38,669.25
Stantec's Existing Unused Budget on Completed Tasks (apply to remaining tasks - see	
detailed breakdown of budget used as offset on page 2 of FEE SUMMARY)	\$ (4,533.94)
Stantec's Revised Totals of Labor and Direct and Outside Expenses without Optional Task(s)	\$ 34,135.31
Stantec's PROPOSED FEE for Increased Budget for Task 5 Additional Services (Optional Task)	\$ 25,000.00
Stantec's Total PROPOSED FEE	\$ 59,135.31
A. TOTAL PROPOSED FEE without Optional Task(s)	\$ 205,957.91
B. TOTAL OF ADDITIONAL SERVICES (TASK 5)	\$ 25,000.00
C. TOTAL PROPOSED FEE	\$ 230,957.91

Note - see page 2 of FEE SUMMARY for breakdown comparison of original project budgets to proposed budget changes

Stante Firm	ec Consulting Services Inc	ā.
Signat	ure: Jon Keeling, PE	
Title: Se	enior Principal	
Date		19-May-23

Brawley Wash Watershed Plan - Environmental Assessment 22-May-23 SFQ-PO-2100003

NODE WITHOUT WITH	FFF SHMMARY - Page 2 of 2		-				
Detailed Breakdow	Task Number Task Name Remaining 1 Identify Problems, Opportunities and Concerns \$ 3 Data Collection/Literature Review \$ 5 Determine Objectives \$ 6 Inventory of Resources of Concern \$ 1 Formulate Alternatives and Warkshops \$						
Task Number	Task Name	55	used Budget emaining				
101,101	Identify Problems, Opportunities and Concerns	\$	264.85				
101.103	Data Collection/Literature Review	\$	(1.709.93				
101.105	Determine Objectives	\$	2,864.60				
101,106	Inventory of Resources of Concern	\$	12,155.22				
201.201	Formulate Alternatives and Workshops	\$	1,836.11				
400.4	Project Administration (Original Agreement budget)	\$	(10.876.91)				

^{*}Note - all budgets shown are as of invoicing through April 30, 2023

Total Unused Task Budget (for tasks considered complete) \$

4,533.94

Total above to be used as a partial offset to the additional Project Budget Request shown on Page 1 of the FEE SUMMARY

Task Number	Task Name	0	riginal Task Budget	Pr	oposed Task Budget	1	Afference
101.101	Identify Problems, Opportunities and Concerns	\$	6,977.43	\$	6.712.58	\$	(264.85
101.102	Public Involvement	\$	16,596.43	\$	16,718.86	\$	122.43
101.103	Data Collection/Literature Review	\$	8,254.33	\$	9,964.26	\$	1,709.93
101.104	Field Reconnaissance of Watershed	\$	23,102,40	\$	23,272.14	\$	169.74
101.105	Determine Objectives	\$	9,453.44	\$	6,588.84	\$	(2.864.60
101.106	Inventory Resources of Concern	\$	31,735.68	\$	19,580.46	\$	(12,155.22
101.107	Analyze Resource Data	\$	30,731.04	\$	30.919.08	\$	188.04
201,201	Formulate Alternatives and Workshops	\$	35,700.71	\$	33,864.60	\$	[1,836.1]
201.202	Evaluate Alternatives	\$	24,273.05	\$	24,617.46	\$	344.41
201.203	Make Decisions	\$	56,427.24	\$	57,744.14	\$	1,316.90
300.300	Stakeholder involvement	\$	9,495.16	\$	9,495.16	\$	i i i i i i i i i i i i i i i i i i i
400.400	Project Administration	\$	34,424,22	\$	81,828.87	\$	47.404.65
500.000	Task 5 Additional/Optional Services (remaining from original \$35,000)	\$	3.059.51	\$	28,059.51	\$	25.000.00
500.001	Optional No. 1 - Social Pinpoint	\$	5.534.35	\$	5,534.35	\$	10
500.002	Optional No. 2 - Project Administration (FY2023)	\$	24,656.14	\$	24,656.14	\$	•
500.003	Optional No. 3 - Additional Quiet Creek Work	\$	1,750.00	\$	1,750.00	\$	
700	Gannett Fleming	\$	81,953.91	\$	102,986.12	\$	21,032,21
701	SWCA	\$	138,773.04	\$	138,773.04	\$	
702	Gordley Group	\$	54,432.60	\$	54,432.60	\$	
703	Wilder Landscape Architects	\$	46,564,25	\$	46,564.25	\$	
704	CMG Drainage	\$	51,184.55	\$	201,974.94	\$	150,790,39
705	Quiet Creek	\$	14,975.00	\$	14,975.00	\$	-
706	Tim Sweeney	\$	16,720.00	\$	16,720,00	\$, la
900	Expenses	\$	17,720.00	\$	17.720.00	\$	- 6
	Total Budgets	. \$	744,494.48	\$	975,452.39	¢	230,957.91

Stantec Budgets: \$ 322,171.13 \$ 381,306.44 \$ 59,135.31

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SFQ-PID-210000U

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Brawley Wash Watershed Plan - Environmental Assessment 5/22/2023 SFQ-PO-2100003

Stantec Co	onsultin	g Serv	ices l	nc.		
		Unit Pri	ce	Quantity	Ar	nount
B&W Copies 8 1/2 x 11	\$	0.06	each	0	\$	
Color Copies 8 1/2 x 11	\$	0.25	each	0	\$	7/2000 P
B&W Copies 11 x 17	\$	0.13	each	0	\$	
Color Copies 11 x 17	\$	0.50	each	0	\$	
Large B&W Plots	\$	0.10	sq ft	0	\$	2
Large Color Plots	\$	2.50	sq ft	0	\$	
Binding Spiral	\$	3.50	each	0	\$	-
Binding 3-Ring	\$	8.50	each	0	\$	ž
Report Pockets	\$	0.48	each	0	\$	=
DVDs	\$	4.00	each	0	\$	=
Thumb Drives (256 GB)	\$	39.00	each	0	\$	70
Misc. Special Printing/Supplies/Delivery	\$	500.00	job	0	\$	
			300 400 10		\$	22
Hotel	\$	100.00	night	0	\$	•
Per Diem/Incidentals	\$	49.00	day	0	\$	-
Mileage	\$	0.45	mile	0	\$	2
Rental Vehicle (SUV/Truck)	\$	45.00	day	0	\$	-
Rental Vehicle Gas (assume \$3/gal)	\$	3.00	gal	0	\$	
Ditect and Outside Expe	ns (c. r. street)	de directio			0.5	

20-Apr-23

FEI	PROPOSAL			
Ganne	ett Fleming, Inc			
	IRECT LABOR			
Labor Classification	Man Hours	Hourly Rates		Labor Cost
Project Principal	4	\$ 88.00	\$	352.00
Principal Economist	44	\$ 62.70	\$	2,758.80
Senior Economist	48	\$ 54.50	\$	2,616.00
GIS analyst	48	\$ 38.60	\$	1,852.80
Labor Category 5	0	\$ 1.00	\$	8-
Labor Category 6	0	\$ 1.00	\$	
Labor Category 7	0	\$ 1.00	\$	
Labor Category 8	0	\$ 1,00	\$	N=
Labor Category 9	0	\$ 1.00	\$	12
Labor Category 10	0	\$ 1.00	\$	0=
Labor Category 11	0	\$ 1.00	\$	mar watermann ager Transact
Labor Category 12	0	\$ 1.00	\$	** 8 - €
Labor Category 13	0	\$ 1.00	\$	10-
Labor Category 14	0	\$ 1.00	\$	18
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Labor Category 23	0	\$ 1.00	\$.e.®
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		Consultant's Subtotal Direct Labor	100	7,579.60
		rhead @ <u>156.93%</u> of Direct Labor	200,000	11,894.67
Consultant's Profit @ _	8.0%	of Direct Labor plus Overhead	32	1,557.94
		Consultant's Total Direct Labor	· S	21 032 21

Stawler Wash Watershild Mon - Environmentas Assessment

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May 1, 2023

SFQ-PO-2100003

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FEI	E PROPOSAL			
CMG DRAINA	GE ENGINEERI	NG,	INC.	
	IRECT LABOR			
Labor Classification	Man Hours		Hourly Rates	Labor Cost
Project Principal	80	\$	63.03	\$ 5,042.40
Project Manager	313	\$	56.72	\$ 17,753.36
Sr. Project Engineer/Hydrologist	240	\$	50.42	\$ 12,100.80
Project Engineer / Hydrologist	200	\$	43.69	\$ 8,738.00
Designer	250	\$	38.23	\$ 9,557.50
CADD Technician	250	\$	32.77	\$ 8,192.50
Clerical / Administration	. 0	\$	23.95	\$ -

1333.0

Cost Escallation	3.0%				Jul-202	23 thru Jun-2025
=		Consulta	int's Subto	tal Direct Labor	\$	61,384.56
Consult	tant's Ov	erhead@	127.00%	of Direct Labor	\$	77,958.39
Consultant's Profit @	8.0%	of Dir	ect Labor	plus Overhead	\$	11,147.44
		Con	sultant's To	otal Direct Labor	S	150.490.39

December 22, 2020

CMG DRAINA	AGE EN	IGINEE	RING	, INC.	86 8
		Unit Pri		Quantity	 Amount
8&W Copies 8 1/2 x 11	\$	0.15	each	300	\$ 45.00
Color Copies 8 1/2 x 11	\$	0.15	each	300	\$ 45.00
B&W Copies 11 x 17	\$	0.30	each	300	\$ 90.00
Color Copies 11 x 17	\$	0.30	each	400	\$ 120.00
Large B&W Plots	\$	1.00	sq ft	0	\$ 140
Large Color Plots	\$	1.00	sq ft	0	\$ -
Binding Spiral	\$	1.00	each	0	\$ 121
Binding 3-Ring	\$	1.00	each	0	\$ 121
Report Pockets	\$	1.00	each	0	\$
DVDs	\$	1.00	each	0	\$ 270
Thumb Drives (256 GB)	\$	1.00	each	0	\$
Misc. Special Printing/Supplies/Delivery	\$	1.00	each	0	\$ -
1000 VANIA VIOLENCE VIOLENCE (100 NO. 100 NO.			PERSONAL		\$ 175
Hotel	\$	100,00	night	0	\$
Per Diem/Incidentals	\$	49.00	day	0	\$ 171
Mileage	\$	0.45	mile	0	\$ ()
Rental Vehicle (SUV/Truck)	\$	1.00	day	Ö	\$ -
Rental Vehicle Gas (assume \$3/gal)	\$	3.00	gal	0	\$ (#)
Direct and Outside Exper	ses	新发生的			\$ 300,00

		CMG DRAF	NAGE ENGIN	IEERING, INC	3.				
Task	TASK DESCRIPTION	Project Principal	Project Manager	Sr Project Engineer / Hydrologist	Project Engineer / Hydrologist	Dealgner	CADD Technician	Clerical / Administration	CMG Total
1.0	IDENTIFY PROBLEMS, DETERMINE OBJECTIVES INVENTORY RESOURCES AND ANALYSES	0	. 0	0	0	0	0	0	0
l l	Identity Problems, Opportunities and Concerns								
2	Public involvement			1			***************************************		0
	Draft Public Involvment Outline		İ		i i				0
	Prepare Response to Review Comments								0
	Draft Final Public Involvement Outlet			•	1				0
	Tweleve Undefined Informational Meetings (1.5hr each)			h 20 500		AV 93			0
	Fact Sheet	 		† · · · · ·	1				0
	Public Meeting No. 1	*							0
	Public Meeting No. 2		1	1	1				0
3	Data Callection/Utlerature Review - District and NRCS	150111000						N N N	Ó
	Draft Dala Collection Memorandum	*		2 2 3					0
	Prepare Respond to Review Comments		1	†	†	*			0
	Final Data Collection Memorandum		 						0
	Identification of Data Gaps		1		† †	7			0
4	Field Reconnaissance of Watershed		1	1	†				0
	District Facilitated Site Visits (3) 1-day each		+	†	T				0
**	Consultant sile visits (6) 1/2 day each		*	†	1	10		1	0
5	Determine Objectives		.+	· · · · · · · · · · · · · · · · · · ·	†···			· · · · · · · · · · · · · · · · · · ·	0
6	Inventory of Resources of Concern		1	†	† t				0
10000 - 20110-00	Listing of Data Sources	22 2007 (0.000)							0
	Collection of Data for Resouces of Concern		1	1	† †				0
	Air quolity		1						0
	Ecological critical areas	1	1	†	1			1	0
*	denify floodalains, flooding issues, drainage complains, documented sedimentarian and erosion issues and documented historic flood data							Total or an analysis of the second of the se	0
	Croplands: Prime, Unique and Highly eradible (these are assumed to be provided by NRCS in the form of shapofiles)								0
20100	nyasivė spacies						300 10 22	Assertation & State	0
XX. 00772	Land use and crop inventory data	323872-022						5472 5457 545	0
	Migratory birds								0
	Natural areas, parklands, scenic areas, riparian areas		1	1					0
10000	Range nealth data (to be provided by local resources - formers, ranchers, NRCS, etc.)								0
	Salls inventory data (NRCS sells mapping)		5		1				0

		CMG DRAII	NAGE ENGIN	IEERING, INC	Ç				
Task	TASK DESCRIPTION	Project Principal	Project Manager	Sr Project Engineer / Hydrologist	Project Engineer / Hydrologist	Designer	CADD Technician	Clerical / Administration	CMG Total
	Threatened and andangered spacies, upland wildlife species								0
	Water bodies, lakes and streams						•	1	0
	Water quality and quantity data (surface and groundwater)		_00000						0
	Locate and identify wellands and identify welland wildlife species								0
	Social/Population demographics			1				†	0
	identify effects to public health and safety					200000000000000000000000000000000000000			0
	Identify effects to homes, businesses, and agricultural operations	31.4W - 0.4G - 0.0							0
100 Visionia (100	Identify visual concerns					95.500			0
	Collect economic data								0
	Identify non-NEPA laws related to project area						0.000		0
	identify approved regional water resource plans in project area (groundwater recharge facilities)					. April 100			0
	Consultation with SHPO, State Archeologist, Tribas			† · ·		200 2007/2001 20	*	 	0
	Conduct cultural resources surveys of project area - Phase I survey					0			0
Access to the second	Collect available topographic mapping						20.000	1 1	0
	Callect and review available geologic, seismic, subsidence information	0.0000000000000000000000000000000000000							0
	Special Environmental Concerns							1	0
	infrastructure and Land Ownerships		*	1			1		0
7	Anayize Resource Data	1 200.2 200.000.000.0						1	0
	Conduct Resource Analyses								0
	Field Office Techical Guides (FOTG)	200000000		- 10 100 100 100 100					0
10	Prepare Maps (GIS, exhibits)						4		0
	Review flooding, erosion, sedimentation causes			20 2010		37		i - ''	0
10.00	Resource Causes and Conditions			1 MA	220000				0
	Endangered species act resources evaluation							<u> </u>	0
	Document Analyses/Draft EA Affected Environment		† · · · · · · · · · · · · · · · · · · ·	·			1	100000000000000000000000000000000000000	D
- 9	Statement of Objectives	5444	* · · · · ·	S 22 20 2000000	t t				0
Location of the second trans-	Determine Level of EE - EA or ES			1					0
	FORMULATE AND EVALUATE ALTERNATIVES/RECOMMENDED PLAN AND WRITE PLAN/EA	80	273	240	200	250	250	0	1,293
1	formulate Alternatives and Workshops		1	1					0
	Prepare Toolbox for Developing Alternatives				1		(6.7)		0
	Propare initial List of Alternatives - description	**					 		0
	Prepare short description/exhibit of initial List			707 WAY WAY WAY WAY WAY				I	o
	Alternatives Workshop - Prepare and Conduct			T	1		30 X2301 /A1-1-		0
	Revised initial List of Atternatives - description/exhibit/costs			- 20 10 10 10 10 10 10 10 10 10 10 10 10 10	· · · · · · · · · · · · · · · · · · ·		 		0

		CMG DRAIN	AGE ENGIN	EERING, INC	C.				
Tosk	TASK DESCRIPTION	Project Principal	Project Manager	Sr Project Engineer / Hydrologist	Project Engineer / Hydrologist	Designer	CADD Technician	Clerical / Administration	CMG Yolal
	Develop Alternative Ranking and Screening Approach/Method								0
	Feasibility Workshop - Prepare and Conduct						* 1		0
	Preliminary Draft Alternatives Memordandum		- and an agreement				VA - 200V - 500V 000 200V		0
	Propare Response to Review Comments				8				0
	Final Alternatives Memordandum								0
2	Evaluate Alternatives					1905 (1975)	**		0
	Economic analysis of alternatives studied in detail		V 100				1	1 1	0
	Hydraulics analyses of Alternatives studied in detail	80	273	240	200	250	250		1293
107507	Environmental consequences of recommened actions	d 500 to					1		0
	Effects on human environment of recommended actions						625.2 STREET,		0
	Compare Alternatives to FWOFI					8		* *	0
0.0000	Determining if any actions create any precedents		1.5%	1 2 -	 	355			0
	dentification of risk and uncertainty of effects				1 1				0
	dontification of major environmental conflicts resolved		†	1	1 1		1	1 1	0
22.17	dentification of adverse environmental effects that cannot be avoided.						*		0
	Determine patential for effect controversy				†			† <u>†</u> -	0
77-2	Conflicts between Federal, State, Local and Tribal; Policies, laws and objectives								0
3	MAKE DECISIONS								0
	Alternative Selection Workshop (1/2 day) prepare and conduct		0000 10 0000						0
	Draft Alternatives Selection Memordanum				1 sec 2				0
	Prepare Response to Review Comments/Comment Resolution Mtg		8				VA 1880		0
W1100-1901	Final Alternatives Salaction Memorandum			<u> </u>		100	†	1	0
A	Prep and Submit Draft Prelim Plan-EA Report for District/NRCS AZ Review (1st submittal)								0
5V-10000	Prepare Response to Review Comments/Comment Resolution Mtg								0
	Prep and Submit Draft Prelim Plan-EA Report for District/NRCS AZ Review (2nd submittal)								0
	Prepare Response to Review Comments/Comment Resolution Mtg. Revise Report	W.				-			0
8	Prep and Submit Prelim Plan-EA Report to District/NRCS NWMC (15) submittal)					N.			0
	Prepare Response to Review Comments/Comment Resolution Mtg								0
6.9	Prep and Submit Prelim Plan-EA Report to District/NRCS Az (2nd submittal)								0

SFQ-PO-2100003

CMG DRAINAGE ENGINEERING, INC.									
Task	TASK DESCRIPTION	Project Principal	Project Manager	Sr Project Engineer / Hydrologist	Project Engineer / Hydrologist	Designer	CADD Technician	Cterical / Administration	CMG Total
c	Prep and Submit Draft Plan-EA to District/NRCS HQ (1st submittel)				8				D
	Prepare Response to Review Comments/Comment Resolution Mtg			8					0
Ď	Prep and Submit Draft Plan-EA to District/Public/Agency)	-							0
	Prepare Response to Review Comments/Comment Resolution Mtg							**************************************	0
E	Prep and Submit Draft final Plan-EA to District/NRCS HQ (Est submittal)								0
	Prepare Response to Review Comments/Comment Resolution Mtg								0
F	Prep and Submit Final Plan-EA to District /NRCS)					2 10			0
.0	STAKEHOLDER INVOLVEMENT	0	0	. 0	0	0	. 0	0	. 0
	Pima County Departments		26 60 70						0
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	Town of Marana								0
	Altar Valley Conservation Alliance			2 45 5 100 5 7 100			5) (S(S)	1	0
	Arizona State Land Department						939 93 H 3		0
	Pima Natural Resources Conservation District			1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1	10000		1		٥
	Arizona Fish and Game		**					100 miles 100 mi	0
	Central Arizona Project				in a constant				0
	Coalition for Sonoran Desert Protection								0
	Community Water Coalition	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		200			*******		0
VII.	Pima Association of Governments								0
	Sonoran Institute	10000000000 10 1	6.	8				T T	0
	Tucson Audupon				* * *	200 200 200			o
	Tohono O'odham Nation	503 - 60 - 1							0
38	BKW Forms								0
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	Avra Valley Wildlife Connectivity Working Group		40, 41, 34	3134 35			0 11 17 10 10 10		0
1.0	PROJECT ADMINSTRATION	0	40	0	0	0	Q	0	40
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	Project Schedule								0
	Meetings			2000000					0
	Project Kick Off Meeting (conduct and prep)								Q
	Monthly Meetings (9 total canduct and prep)		18						18
	Draft QAQC Plan					*		100000000000000000000000000000000000000	0
7,000	Prepare Response to Review Comments/Comment Resolution Mtg								0
18	Final QAQC Plan	56.05.00			1 1				0
	Total Hours without Optionals	80	313	240	200	250	250	0	1,333
	Bill Rales	\$ 63.03	\$ 56.72	\$ 50.42	\$ 43.69	38.23	\$ 32.77	\$ 23.95	

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SFQ-PO-2100003

	Brawley Wash Watershed Plan - Environmental Assessment			SFQ-PO-2100003							
	49cm 2023			1		1					
		C.	NG DRAIN	iage Engin	EERING, INC						
Task	TASK DESCRIPTION		Project Principal	Project Manager	år Project Engineer / Hydrologist	Project Engineer / Hydrologist	Designer	CADD Technician	Clericai / Administration	CMG Total	
2025032004	Direct yak ni Subtrai	3	5 (4) 40	\$ 2.75×.36	\$ 12 100 (b)	\$ 9.738,00	\$ 9,557.50	\$ 3142.50	\$	\$ 41.384.5	
	Overnedo	Š	£.407.35	3 22.546.77	\$ 15,368,02	11,097.54	1 2 39.09	10,404,48	1 -	3 77,958 3	
	26.7fl	5	415.70	3.004 01	\$ 2.197,51	\$ 1.586.82	1/35,64	\$ 1,487.76	1	\$ 11,747.4	
- 92	Forditation		12 361 95	\$ 47,524.14	\$ 29.666.32	1 21 472 08	F 28.43 .12	1 20,084,73	1	1 150,490 3	
	ErectErcenser		82 8						777 20070	3000	

END of EXHIBIT B" ATTACHMENT 1

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