



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 7/1/2025

**= Mandatory, information must be provided*

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

***Title:**

CWD Outside Agency Program FY2025-2026 Funding Recommendations

***Introduction/Background:**

The Outside Agency (OA) Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories include: Community Services; Emergency Food & Clothing; Senior Support; Support Services, Shelter, and Domestic Violence Services; Youth, Young Adults, and Family Support Services; and the General Services Agencies. Prior to funding recommendations being made, each agency and/or program is reviewed for both programmatic and financial performance, contract compliance, and potential risk. The total Outside Agency funding recommendation for FY2025-2026 is \$3,710,674.

The Outside Agency Program aligns with Pima County Budget Pillar 2 – Improve the Quality of Life and Prosperity Initiative Policies 3 (Housing Stability), 6 (Early Childhood Education), 7 (Post-Secondary Education), 8 (Transportation), 10 (Workforce Development), and 12 (Financial Capability)

***Discussion:**

OA funds are available on a two-year funding cycle. On July 2, 2024, the Board of Supervisors approved the OA Committee funding recommendations for FY2024-2025, and in January, April, and May of 2025, the Board of Supervisors approved reallocations and repurposing of unspent funds for cancelled and underperforming programs. At this time, the Committee and staff are recommending year two FY 2025-2026 OA funds.

***Conclusion:**

The Outside Agency Program compliments and expands services provided directly by the County. This recommendation includes increased funding to identified agencies due to program cancellations. Allocations for applicable programs as administered by other departments and OA resources to social services organizations, as reviewed by the Committee, are listed in the attached.

***Recommendation:**

It is recommended by both staff and the OA Committee that the Board of Supervisors approve the list for FY 2025-2026 Outside Agency Program, and authorize the Chairman of the Board to sign the funding contract and amendments with each of the agencies listed.

***Fiscal Impact:**


The program is funded through Pima County General Funds. There is no impact to the overall program budget.

***Board of Supervisor District:**

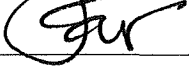
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Department: Community & Workforce Development Telephone: 520-724-5718

Contact: Manira Cervantes Telephone: 520-724-5710

Department Director Signature:  Date: 6.11.25

Deputy County Administrator Signature:  Date: 6/13/2025

County Administrator Signature:  Date: 6/14/2025



Date: June 11, 2025

To: Jan Leshner
County Administrator

From: Jess Losoya, Chair
Outside Agency Citizen Review
Committee

Via: Carmine DeBonis
Deputy County Administrator

RE: FY 2025-2026 Recommendations for Outside Agency Program Funding

Background

The Outside Agency Citizen Review Committee (the Committee) is a panel of six members, one appointed by each Member of the Board of Supervisors and one by the County Administrator to serve as their representatives. Community & Workforce Development (CWD) staffs the Committee. Duties and responsibilities of the Committee include reviewing the community requests for proposals (RFP) for Outside Agency funding and making recommendations to the Board of Supervisors.

The Committee reviews proposals based on five of the approved service categories that align with the critical needs of Pima County. Outside Agency (OA) service categories are Community Services; Emergency Food and Clothing; Senior Support Services; Support Services, Shelter, and Domestic Violence Services; and Youth, Young Adult, and Family Support. The Committee does not make recommendations for the sixth category, "General Services," nor other funding requests for other County departments that manage and administer OA funds.

Discussion

OA funds are available on a two-year funding cycle. In the fall of 2023, CWD issued a biennial RFP via the ZoomGrants online application system. CWD received 86 program applications from 58 community-based agencies for 2024-2025, the first year of the two-year cycle. On July 2, 2024, the Board of Supervisors approved the OA Committee funding recommendations for FY2024-2025.

During the year, the Board of Supervisors approved three (3) recommendations for funding reallocations. On January 21, 2025, it was approved to reallocate funds within the Senior Support service category due to an award decline. On April 15, 2025, it was approved to shift the unused award amount from Jewish Family and Children's Services of Southern Arizona's Project Safe Place Program to Youth on Their Own Stipends Program, who fully expended their funds and was within the same service category. On May 20, 2025, it was approved to reallocate unspent funds from Arizona Diaper Bank's potty-training program to Tu Nidito's Children to Children Grief Support Program, who fully expended their funds and was within the same service category.

The Committee has held six (6) open public meetings for CWD's Outside Agency Program, between November and June, for FY 2025. The Committee assessed the progress and performance reports of all funded programs, inviting those with any programmatic, fiscal, or contractual challenges. Agency



representatives provided a presentation to the Committee to determine capacity or recommend further customized technical assistance.

On June 5, 2025, Staff presented alerts from two (2) organizations regarding cancellations of their programs. Catholic Community Services notified staff that their Quincie Douglas Breakfast Program will be discontinuing and Cope Community Services notified staff that effective June 30, 2025, their Evolve program and center will be closed.

FY 2026-2026 OA Committee Recommendations

Currently, the Committee and Staff are recommending year two, FY 2025-2026 OA Funds to 51 agencies, 77 programs totaling \$3,710,674.00. This recommendation includes the reallocation of \$73,298, due to cancellation of three (3) programs. The reallocations increase all program awards with the exception of: General Services category; programs new to Outside Agency (programs not funded in the previous biennial cycle); and programs whose performance was at-risk with programmatic, fiscal, or contractual concerns.

Staff received an alert that Higher Ground cannot fully sustain their Restart SMART Program, which focuses on individual coach-mentoring, however the Agency has a Judo in Schools Programming that follows the same methods as Restart SMART and is focused on small and large-group skills. The Restart SMART Program has been approved to be shifted into Judo in Schools after-school programming under a new contract for FY 2025-2026.

Allocations for applicable programs as administered by other departments and OA resources to social services organizations, as reviewed by the Committee, are listed below.

The agencies continue to provide important services to help meet Pima County needs, both rural and urban from Ajo, Arivaca, and Green Valley to Catalina. Listed below is a summary of the OA Category Funding Recommendations:

CATEGORY	PROGRAMS	AMOUNT
Community Services	10	\$331,002
Emergency Food & Clothing	10	\$767,741
Senior Support	9	\$261,956
Support Services, Shelter and Domestic Violence Services	12	\$427,959
Youth, Young Adults and Family Support Category	22	\$678,456
General Services	12	\$877,800
Total	75	\$3,344,914

COUNTY DEPARTMENTS MANAGING OA PROGRAMS WITH OTHER SOURCES

Natural Resources	Desert Survivors Inc.	Desert Survivors Inc. River Park	\$67,760
Parks & Recreation		Maintenance (Landscape Services)	
County Administration	Pima Association of Governments	Overall Work Program	\$298,000
Total	2 Programs		\$365,760



The Committee would like to thank Pima County's efforts in funding the Outside Agencies. The process is community based and a transparent process. The Committee recognizes its responsibility for each member to evaluate the needs of Pima County and make recommendations to the Board of Supervisors.

A list of all funding recommendations by the Committee for FY 2025-2026 is included as an attachment.

Outside Agency Citizen Review Committee Members

<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott, Chair	1
Victor Soltero	Matt Heinz	2
Trish Hastings-Sargent, Vice Chair	Jennifer Allen, Vice Chair	3
Jeannine Mortimer	Steve Christy	4
Rosalva Bullock	Andrés Cano	5
Jess Losoya, Chair	Jan Leshner	County Administrator

cc: Members, Outside Agency Citizen Review Committee
Daniel Sullivan, Director
Andrew Flagg, Deputy Director
Manira Cervantes, Division Manager
Melanie Bustamante, Community & Workforce Coordinator

CWD Outside Agency Program
2025-2026 Recommendations for Award

Community Services Category			FY25/26
Agency	Program Name	Requested	Recommendation
Amistad y Salud dba Clinica Amistad	Community Health & Wellness	\$45,500	\$31,445
Catholic Community Services of SO AZ Inc dba Community Outreach Program for the Deaf	Reengaging and connecting Deaf, Deafblind and Elderly Deaf Individuals with resources through supportive partnerships	\$65,000	\$47,148
Community Home Repair Projects of Arizona Inc	Roof Repair and Replacement Program	\$40,000	\$30,416
International Rescue Committee	Job Readiness Training	\$20,000	\$19,097
International Rescue Committee	Medical Case Management	\$20,000	\$19,097
Jewish Family and Children's Services of Southern AZ Inc	Financial Wellness Program	\$70,000	\$23,223
Jewish Family and Children's Services of Southern AZ Inc	HoME	\$50,000	\$35,209
Southern AZ Legal Aid Inc	Southern Arizona Legal Aid, Inc. Homeowner and Tenant Protection Program	\$89,944	\$85,036
The Center for Community Mediation and Facilitation, Inc	Community Services - Conflict Resolution	\$15,000	\$15,000
YWCA of Southern Arizona	Women's Counseling Network (WCN)	\$30,000	\$25,331
CATEGORY SUBTOTAL		\$445,444	\$331,002
Emergency Food & Clothing Category			FY25/26
Agency	Program Name	Requested	Recommendation
Arivaca Coordinating Council/Human Resource Group Inc dba Arivaca Human Resource	AHR Food & Clothing	\$95,308	\$59,568
Arizona Diaper Bank	Diapers for Infants, Children, Disabled, and Seniors	\$42,357	\$31,684
Community Food Bank Inc dba Community Food Bank of Southern Arizona	Caridad Community Kitchen	\$50,000	\$34,962
Community Food Bank Inc dba Community Food Bank of Southern Arizona	Child Nutrition Program	\$40,000	\$30,126
Community Food Bank Inc dba Community Food Bank of Southern Arizona	Emergency Food Assistance Program	\$375,000	\$327,660
Community Food Bank Inc dba Community Food Bank of Southern Arizona	Rural Resource Centers and Mobile Distributions	\$80,000	\$76,159
IMPACT of Southern Arizona	IMPACT Clothing Bank	\$38,000	\$34,250
IMPACT of Southern Arizona	IMPACT Food Bank	\$40,000	\$38,086
Sahuarita Food Bank dba Marana Food Bank & Community Resource Center	Emergency Food for Sahuarita and Unincorporated Pima County	\$100,000	\$42,305
Southern Arizona AIDS Foundation	SAAF Food for Life	\$115,000	\$92,941
CATEGORY SUBTOTAL		\$975,665	\$767,741
Senior Support Category			FY25/26
Agency	Program Name	Requested	Recommendation
Administration of Resources & Choices	Elder Shelter Coordination & Placement Program	\$55,179	\$41,863
Arivaca Coordinating Council/Human Resource Group Inc dba Arivaca Human Resource	Senior Support	\$50,000	\$25,176
Green Valley Assistance Services dba Valley Assistance Services	Older Adult Resource Program Specialist	\$22,500	\$15,000
Interfaith Community Services	ICS Mobile Meals	\$50,000	\$34,190

CWD Outside Agency Program
2025-2026 Recommendations for Award

Interfaith Community Services	Transportation Services for At-Risk Seniors	\$50,000	\$33,806
Mobile Meals of Southern Arizona Inc	Mobile Meals of Southern Arizona Meal Delivery Program	\$50,000	\$31,793
Southern Az Assoc for the Visually Impaired dba Saavi Services for the Blind	Health and Wellness Program for Blind Seniors	\$20,000	\$23,065
St Luke's in the Desert Inc dba St Luke's Home	The Stronger, Longer Senior Dietary Program	\$29,010	\$27,669
YWCA of Southern Arizona	Las Comadritas	\$40,000	\$29,394
CATEGORY SUBTOTAL		\$366,689	\$261,956

CWD Outside Agency Program
2025-2026 Recommendations for Award

Support Services, Shelter, and Domestic Violence Services Category			FY25/26
Agency	Program Name	Requested	Recommendation
Catholic Community Services of So AZ Inc dba Pio Decimo Center	Case Management for Homeless Families	\$58,110	\$46,589
Interfaith Community Services	Eastside Emergency Financial Assistance	\$50,000	\$28,208
Our Family Services Inc	Emergency Shelter-HFS	\$43,285	\$40,675
Our Family Services Inc	HYS-Common Unity Program	\$27,315	\$27,569
Salvation Army	Emergency Shelter-Motel	\$30,000	\$15,000
Sister Jose Women's Center	Sister Jose Women's Center Gateway to Housing Programs	\$65,000	\$15,000
Soldier's Best Friend	Soldiers Best Friend's Service/Therapeutic Companion Dog Training Program	\$15,000	\$15,000
Southern Arizona AIDS Foundation	SAAF AVP (Anti-Violence Project)	\$30,000	\$23,223
The Primavera Foundation Inc	Casa Paloma Drop-In Center	\$45,000	\$30,126
The Primavera Foundation Inc	Resource Center: Homelessness Intervention and Prevention Program (HIP)	\$40,000	\$34,122
The Primavera Foundation Inc	Supportive Housing Program - Resource Specialist Supportive Services	\$45,000	\$36,649
Tucson Centers for Women & Childrens dba EMERGE! Center Against Domestic Abuse	Comprehensive Domestic Abuse Support Services	\$125,000	\$115,798
CATEGORY SUBTOTAL		\$573,710	\$427,959
Youth, Young Adults and Family Support Category			FY25/26
Agency	Program Name	Requested	Recommendation
3rd Decade Inc	3rd Decade Financial Education & Mentoring	\$50,000	\$15,000
Arivaca Action Center Incorporated	Arivaca Early Learning Center	\$22,500	\$21,015
Arizona Diaper Bank	Potty Training and Cloth Diapers for Infants, Children and Families	\$26,240	\$15,000
Arizona's Children Association	Las Familias Program Support	\$40,000	\$32,763
Boys to Men Tucson, Inc	Healthy Masculinity Site Based Mentorship Program for Marginalized and Rural Communities	\$175,281	\$15,000
Chicanos por la Causa	CPLC Nahui Ollin Wellness Program	\$20,000	\$15,000
Child & Family Resources	Pima County Healthy Families	\$45,564	\$39,834
Girl Scouts of Southern Arizona	GSSOAZ EmpowHERment for All Girls	\$40,000	\$29,167
Greater Tucson Leadership	Tucson Youth Leadership Academy	\$50,000	\$15,000
Green Valley Assistance Services dba Valley Assistance Services	Family and Youth Resource Program	\$27,500	\$16,031
Higher Ground a Resource Center	Judo in Schools Programming	\$29,982	\$29,982
International Sonoran Desert Alliance	Ajo Las Artes: ABE, GED & Jobs Program	\$48,000	\$47,292
Literacy Connects	Literacy Connects Youth Programs	\$62,340	\$48,587
Make Way for Books	The Story Project	\$35,000	\$25,427
Portable Practical Educational Preparation Inc	Amado Food Project	\$18,000	\$18,058
Southern Arizona AIDS Foundation	SAAF ALLY (Arizona Life Links for Youth)	\$43,070	\$39,424
Southern Arizona AIDS Foundation	SAAF EON Youth Lounge	\$39,575	\$29,162
The Center for Community Mediation and Facilitation, Inc	Youth, Young Adults & Family - Conflict & Communication Training	\$15,000	\$15,000
Tu Nidito Children and Family Services	Children to Children Grief Support Program	\$25,000	\$27,824
Tu Nidito Children and Family Services	Pathways for Seriously Ill Children and Their Families	\$15,000	\$19,097

CWD Outside Agency Program
2025-2026 Recommendations for Award

Youth On Their Own	YOTO Program (Stipends)	\$110,250	\$121,912
YWCA of Southern Arizona	Pima County Teen Court	\$50,000	\$42,881
CATEGORY SUBTOTAL		\$988,302	\$678,456

CWD Outside Agency Program
2025-2026 Recommendations for Award

General Services Cateogry			FY25/26
Agency	Program Name	Requested	Recommendation
Arizona Sonora Desert Museum	Buffelgrass Education and Coordination	\$48,043	\$44,528
El Rio Santa Cruz Neighborhood Health Center Inc	Patient Centered Medical Home	\$50,000	\$45,108
El Rio Santa Cruz Neighborhood Health Center Inc	Trichloroethylene (TCE) Program	\$165,000	\$161,178
Friends Of Robles Ranch Inc	Robles Food Pantry/My Friends Closet	\$53,137	\$47,978
Pima Council on Aging	Family Caregiver Support Program	\$22,000	\$17,578
Pima Council on Aging	Home Delivered Meals	\$50,000	\$17,658
Pima Council on Aging	Neighbors Care Alliance	\$70,000	\$55,978
Pima Council on Aging	Rights & Benefits, Older Adults	\$150,000	\$130,278
Pima County Community Land Trust dba PCCLT	Housing Counseling	\$74,588	\$60,978
Sahuarita Food Bank dba Marana Food Bank & Community Resource Center	Emergency Food for Marana and Unincorporated Pima County	\$200,000	\$200,000
Southern Arizona Childrens Advocacy Center	Services for Child Victims	\$77,713	\$70,538
United Way of Tucson and So AZ	Volunteer Income Tax Assistance Program	\$44,563	\$26,000
CATEGORY SUBTOTAL		\$1,005,044	\$877,800
CWD OUTSIDE AGENCY SERVICE CATEGORIES TOTAL		\$4,354,854	\$3,344,914

County Departments Managing OA Programs with Other Sources			FY25/26
Agency	Program Name	Requested	Recommendation
Desert Survivors Inc	Desert Survivors Inc	\$67,760	\$67,760
Pima Associations of Governments	Pima Association of Governments Overall Work Program	\$298,000	\$298,000
CATEGORY SUBTOTAL		\$365,760	\$365,760

OUTSIDE AGENCY PROGRAM TOTAL		\$4,720,614	\$3,710,674
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