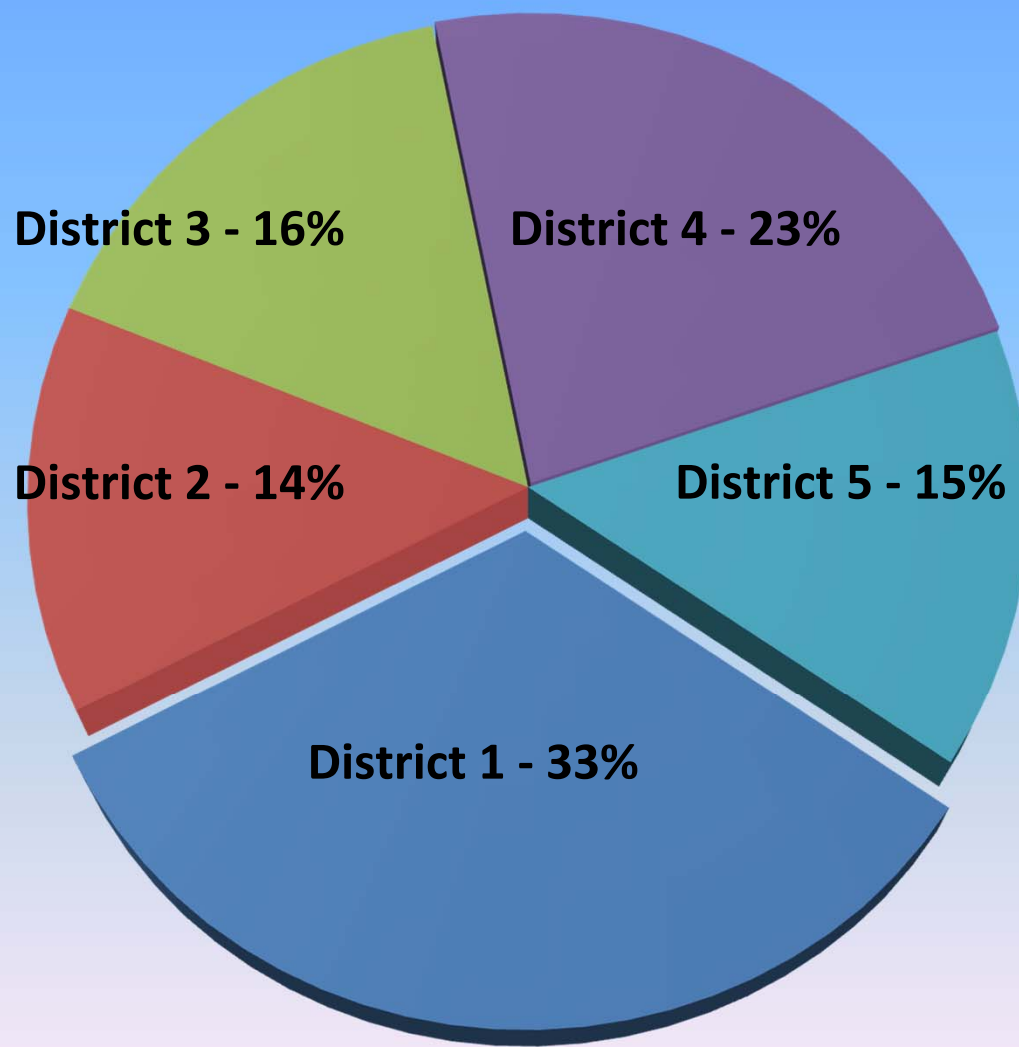


Tax Revenue Collected By District



Source: Ford, Beth 'property Tax Revenue Per District' 26 February 2014

Pima County Roads

Total Road Miles by District

District	Total Road Miles	Dirt Roads	Paved Roads	\$ Spent on Pavement Preservation FY 2013/2014
1	618	27	604	\$312,781
2	123	8	122	\$1,784,710
3	694	176	588	\$1,706,352
4	557	75	503	\$1,192,689
5	143	2	146	\$1,241,743

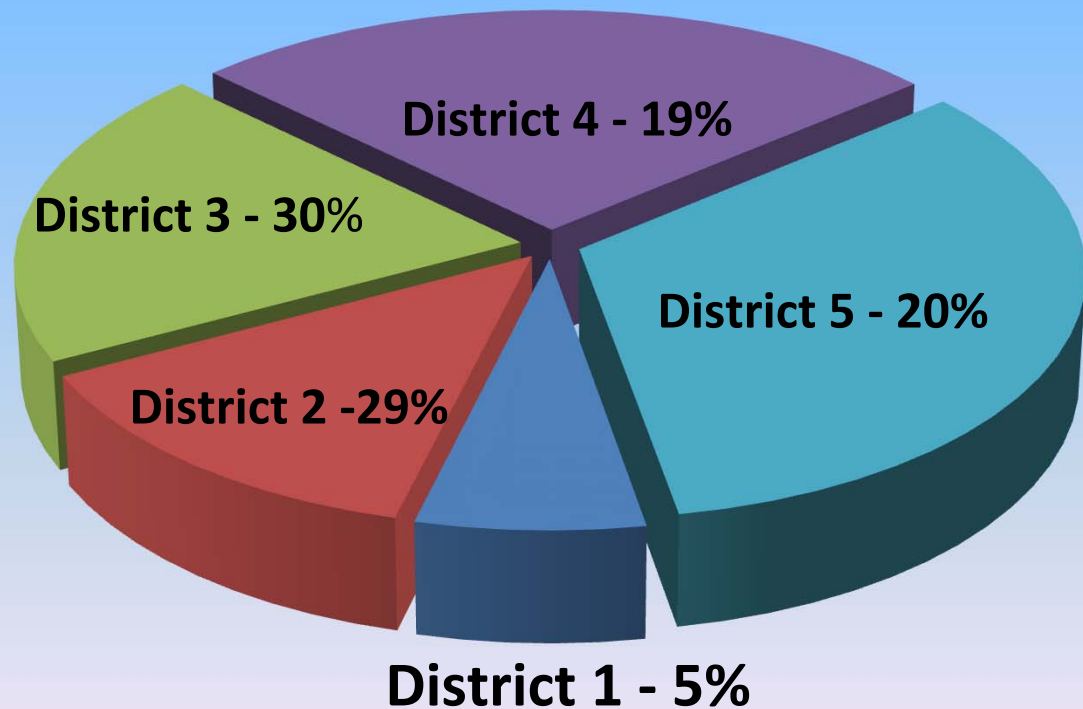
Note: Total Paved and Dirt Roads under County maintenance are in excess of Total Road Miles per District as Pima County maintains some roadways in other jurisdictions under Intergovernmental Agreements.

Sources: Pima County Department of Transportation. March 2014.

Pavement Preservation

% of Total Dollars Spent by District

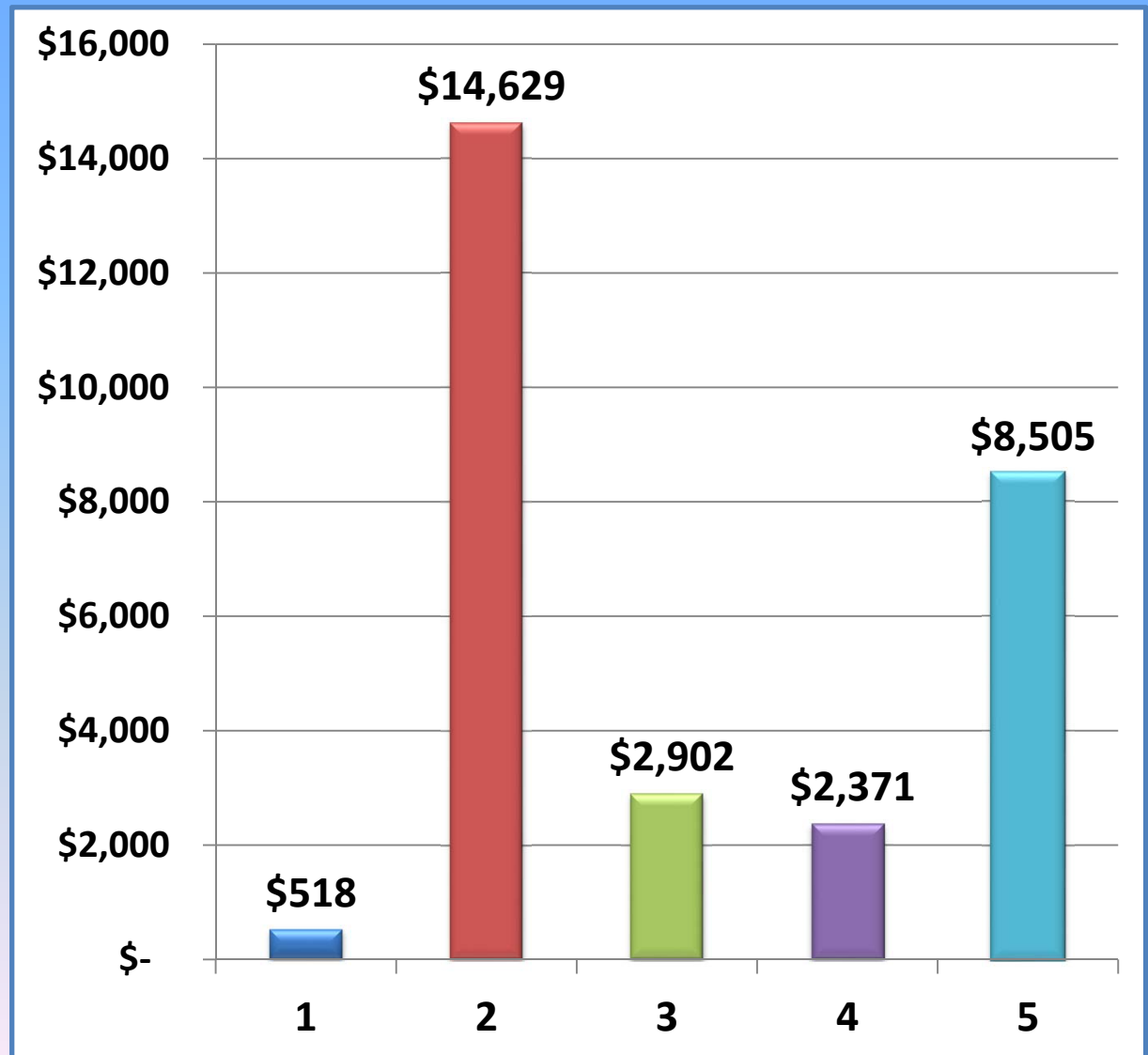
*A Pavement Preservation program consists primarily of three components: preventive maintenance, minor rehabilitation (non structural), and some routine maintenance activities.**



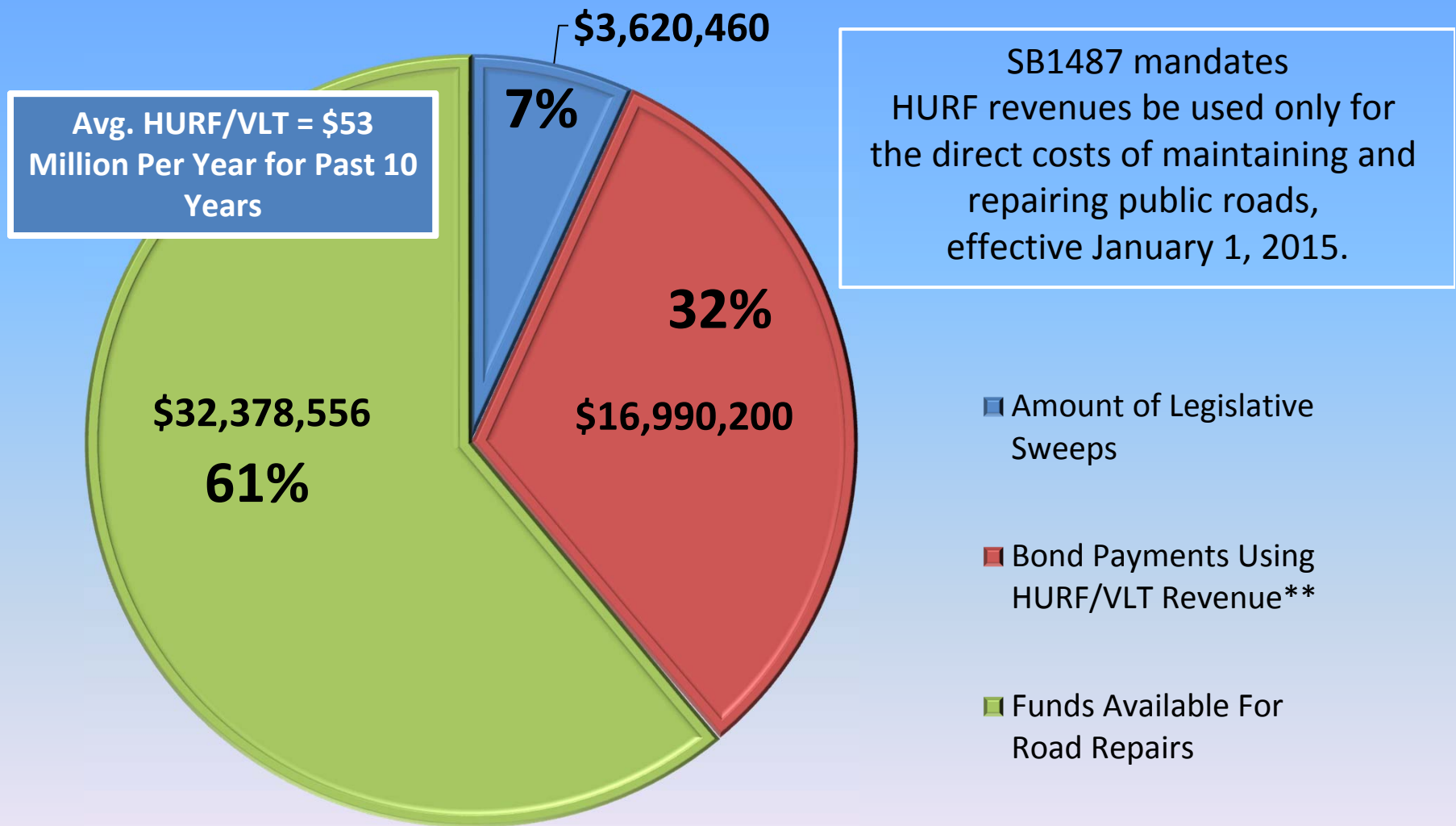
** Source: US DOT Memorandum September 2005*

Average Spent Per Mile FY 13/14

- Although District 1 has more Paved Road Miles than any other District and pays 1/3 of all taxes in the County, Supervisors continue to sweep monies from District 1 for roads.
- Of the total roads in Pima County, 63% are in failed condition
- Of the total roads in District 1, 73% are in poor or failing condition



Highway User Revenue Funds (HURF)



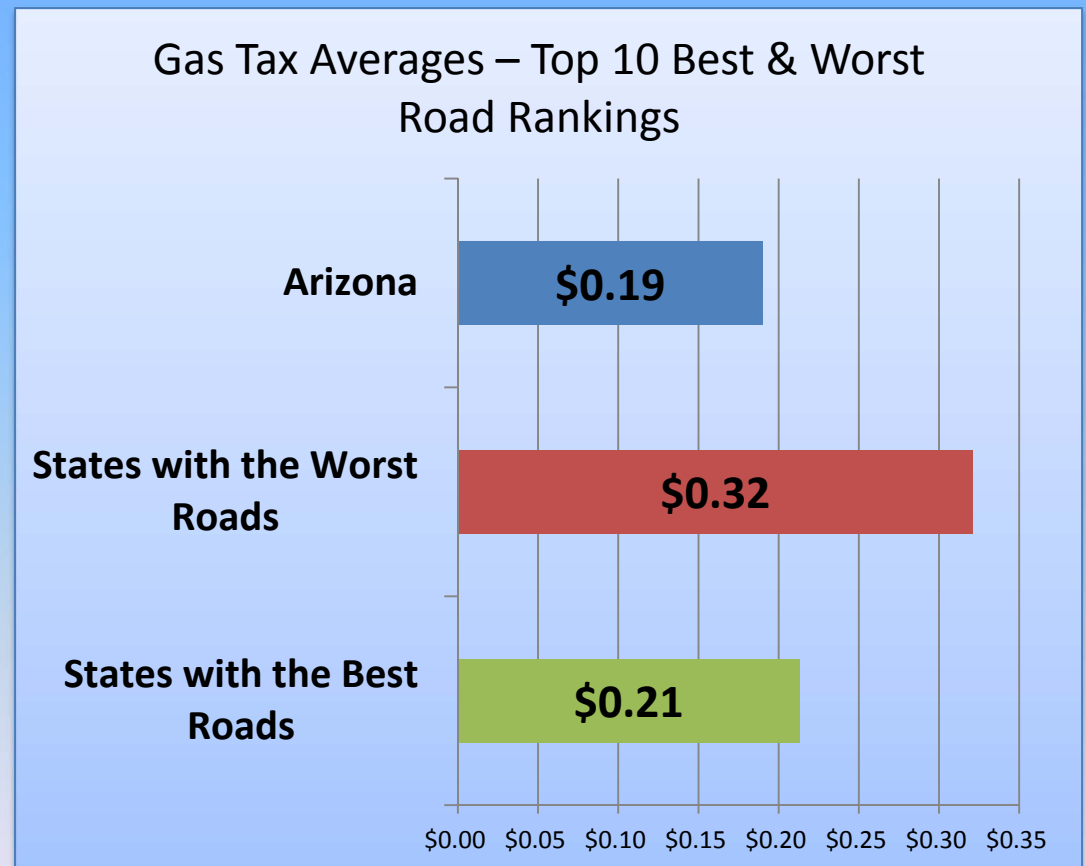
****32.4 Million Available Per Year for the last 10 years after sweeps & bond payments**

Source: HURF Data available on AZDOT Website

U.S. Road Rankings and Gas Tax

Of the 50 states, **Arizona is ranked #23** as having the best quality of roads

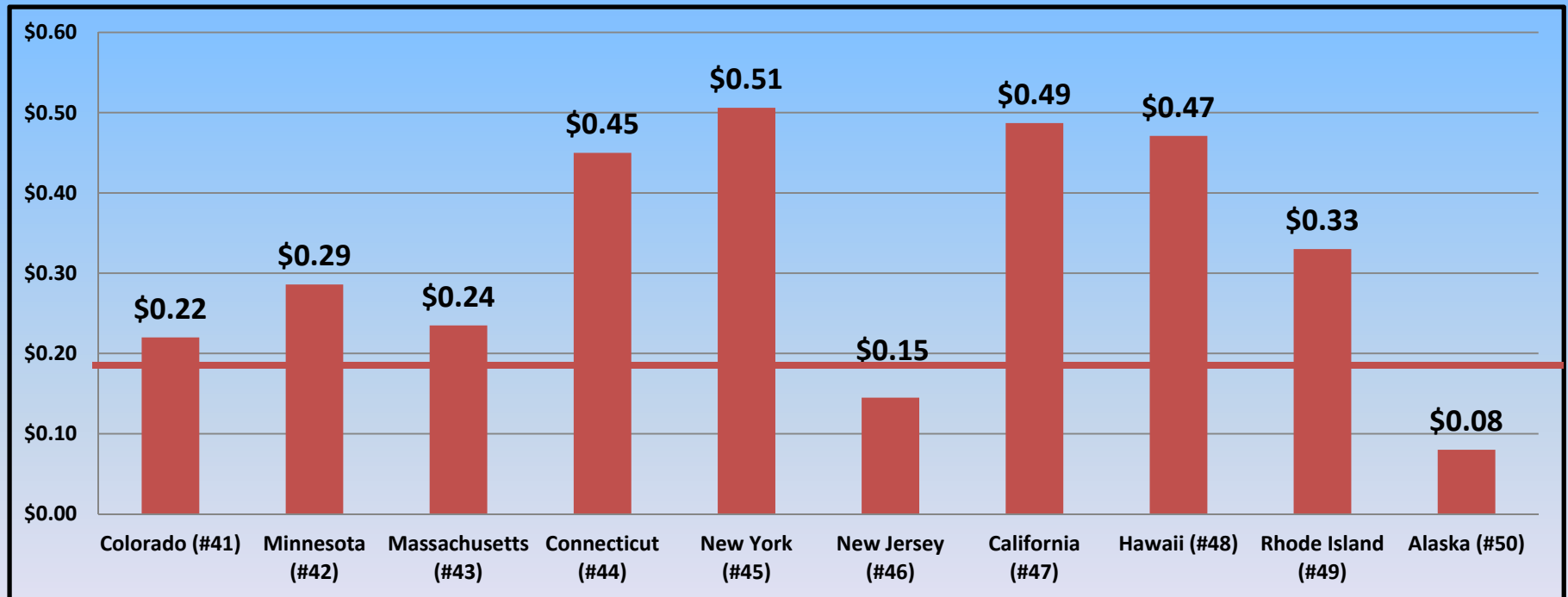
There is no correlation between having a higher gas tax and better roads.



Sources: Reason Foundation. "20th Annual Highway Report on the Performance of State Highway Systems." 2 July 2013.
Tax Foundation. "State Gasoline Tax Rates, 2009-2013." 21 March 2013.

Gas Tax Rate in the 10 States with the Worst Road Ranking

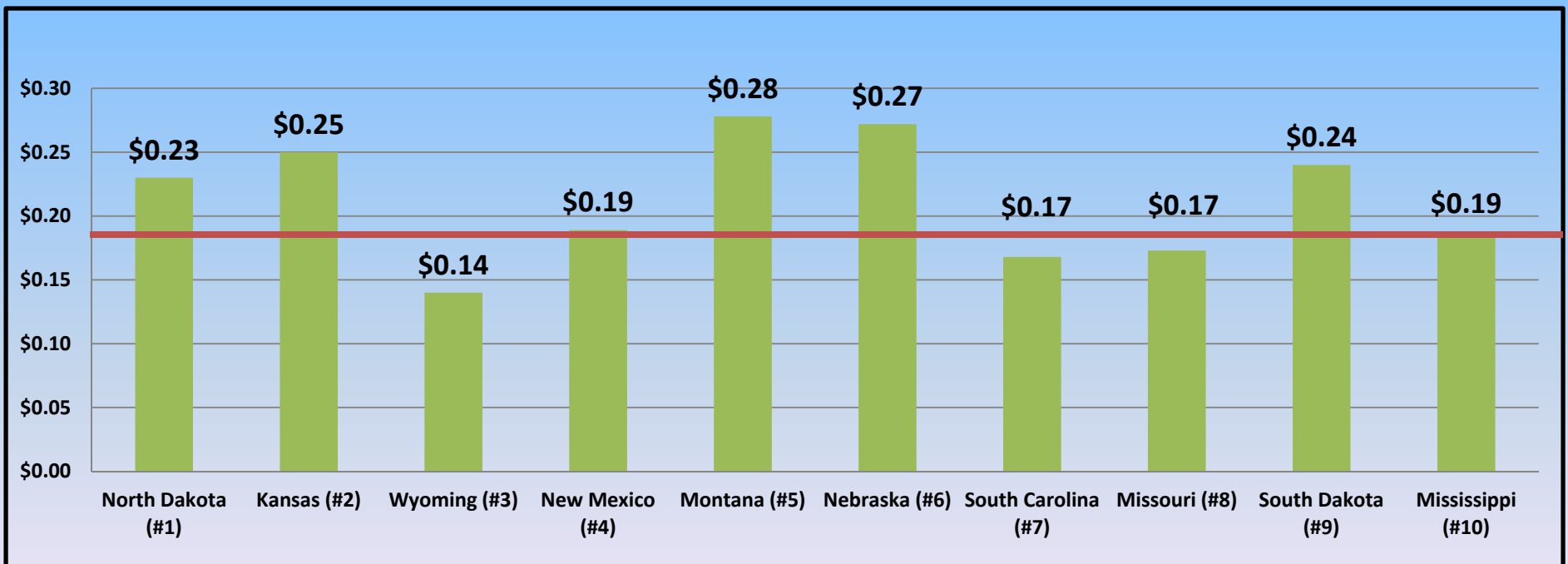
Average Gas Tax for States with the Worst Road Ranking	\$0.321
Arizona Gas Tax	\$0.19



Sources: Reason Foundation. "20th Annual Highway Report on the Performance of State Highway Systems." 2 July 2013.
Tax Foundation. "State Gasoline Tax Rates, 2009-2013." 21 March 2013.

Gas Tax Rate in the 10 States with the Best Road Ranking

Average Gas Tax for States with the Best Road Ranking	\$0.2128
Arizona Gas Tax	\$0.19



Sources: Reason Foundation. "20th Annual Highway Report on the Performance of State Highway Systems." 2 July 2013.
Tax Foundation. "State Gasoline Tax Rates, 2009-2013." 21 March 2013.