

Contract Number: MA-CS-13*416-02
Effective Date: 03.01.2014
Term Date: 06.30.2014
Cost: \$44,000
Revenue: —
Total: \$44,000 NTE: 04.01.2014
Action: 06.30.2014
Renewal By: JB
Term: 06.30.2014
Reviewed by: JB

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: **February 18, 2014**

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

Pima County receives state and federal grant funds to provide to youth and adults. Literacy Connects to provide literacy services to the County in assistance of workforce programs in the healthcare field. Contract amendment is to increase funding of the Contract to allow the provision of services through June 30, 2014.

Effective Date: 3/1/14

Termination Date: 6/31/14

Original Contract Amount: \$48,000.00

Amendment 1 Contract Amount: \$32,000.00

Contract Officer: Risé Hart, 243-6723

Payment System: AMS

CONTRACT NUMBER (If applicable): **MA-CS-13-416**

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

TO COB 2.5.14
Agenda 2.18.14 (1)

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$ 44,000.00

and/or REVENUE TO PIMA COUNTY: \$ N/A

FUNDING SOURCE(S): U.S. D.O.L. (100%)

Advertised Public Hearing:

		YES	X	NO
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Board of Supervisors District:

1		2		3		4		5		All	XX
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IMPACT:

IF APPROVED:

With the assistance of the Contractor, Pima County will be able to provide literacy training to local Pima County residents.

IF DENIED:

Without the assistance of the Contractor, literacy training provided in Pima County may be jeopardized.

DEPARTMENT NAME: Community Services Employment and Training

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 243-6723

REB 06'14M1022PC CLK OF BD
SR

CONTRACT

NO. MA 65-1300000000000000 416

AMENDMENT NO. 02

This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

ARTICLE I – TERM/EXENSIONS, Paragraph A is amended as follows:

The termination date is changed:

FROM: March 31, 2014

TO: June 30, 2014

ARTICLE III – COMPENSATION AND PAYMENT, Paragraph A is amended to change the not-to-exceed amount:

FROM: \$ 80,000.00

TO: \$124,000.00

EXHIBIT A – SCOPE OF WORK Section E. Budget, Paragraph 1 is amended to add the budget for services provided from March 1, 2014 through June 30, 2014 as follows:

Budget Line Item	Amount (3/1/13 – 9/30/13)	Amount (10/1/13 – 2/28/14)	Amount (3/1/14 – 6/30/14)	Total
Personnel	\$46,120.00	\$30,900.00	\$42,240.00	\$119,260.00
Books & Supplies	\$1,880.00	\$1,100.00	\$1,760.00	\$4,740.00
Total	\$48,000.00	\$32,000.00	\$44,000.00	\$124,000.00

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This amendment shall take effect on March 1, 2014.

Any other provisions of the Contract not expressly modified in this Amendment shall remain in effect and be binding on the parties.

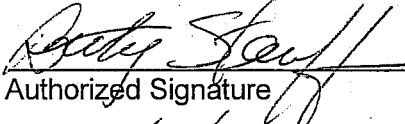
IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

Chair, Pima County Board of Supervisors

Date: _____

CONTRACTOR:



Authorized Signature

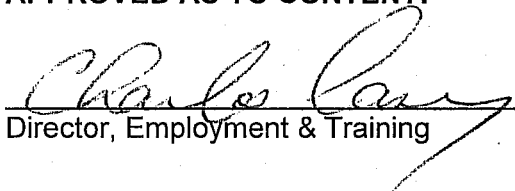
Date: 1/27/14

ATTEST:

Clerk of the Board

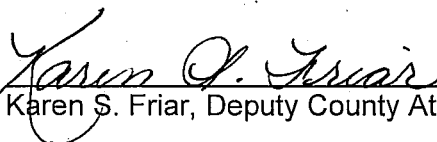
Date: _____

APPROVED AS TO CONTENT:



Director, Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney