

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: 06/18/2013

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS

Amendment of Award: Contract # MA-PO-1300000000000000164, Amendment # 01, New Image Building Services, LLC, to provide janitorial services for Abrams facilities, increase Living Wage adjusted by County, increase 3% in pricing for each service site. Funding Source: General Funds. Administering Department: Facilities Management.

BACKGROUND

The contract was initially awarded by the Board of Supervisors on 11/13/2012 for a four year and 9 month contract in the total amount of \$911,619.20. The current annual award amount is \$191,919.00. The contract's current termination date is 06/30/2017, historical requirements and expenditures average about \$14,700.00 per month, and as of 05/14/2013 the contract has an unused contract amount of \$809,009.10. Due to a 2.4% increase in County mandated Living Wage and a 6 % cost increase in janitorial materials, the contractor is asking a 3% pricing increase for each service site.

This contract amendment is required to: 1) a 3% pricing increase for each service site; 2) amend County Living Wage.

Effective Date: 0701/2013
Termination Date: 06/30/2017
Original Contract Amount: \$ \$911,619.20
Prior Amendment Amounts: \$ N/A
This Amendment Amount: \$ \$ 0.00
Revised Contract Amount: \$911,619.20
Contract Officer : Nina Schatz, 724-8719, Procurement Department
Payment System: AMS

Contract Number: MA-PO-13 * 164 - 01
Effective Date: 7-1-13
Term Date: 6-30-17
Cost: ☒
Revenue: ☒
Total: ☐ NTE
Action: 4-1-17
Renewal By: VF
Term: 6-30-17
Reviewed by: VF

CLERK OF BOARD USE ONLY: BOS MTG. _____ ITEM NO. _____

Procure Dept 06/03/13 PM04:53

To: COB. 6-5-13
Agenda- 6-18-13
(1)

**PIMA COUNTY DEPARTMENT OF FACILITIES
MANAGEMENT**

PROJECT: Janitorial Services Abrams Facilities

CONTRACTOR: New Image Building Services, LLC

CONTRACT NO.: MA-PO-13000000000000000164

CONTRACT AMENDMENT NO.: One (01)

CONTRACT

NO. MA-PO-1300000 00000 00000 164

AMENDMENT NO. 01

This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

ORIG. CONTRACT TERM: 11/01/12 – 06/30/17
TERMINATION DATE PRIOR AMENDMENT: N/A
TERMINATION THIS AMENDMENT: 06/30/17

ORIG. CONTRACT AMOUNT: \$911,619.20
PRIOR AMENDMENTS: N/A
AMOUNT THIS AMENDMENT: \$ 0.00
REVISED CONTRACT AMOUNT: \$911,619.20

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to a 3% increase in Unit Price of Exhibit B; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to increase Living Wage in Exhibit D in order to be in compliance with COUNTY'S annual adjusted rate.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:

Remove Exhibit B: Unit Prices (Net 30 Days Payment Term) in its entirety and replace with **Exhibit B (AM01): Unit Prices (Net 30 Days Payment Term)**.

CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:

Remove Exhibit D: Living Wage Requirements and Certificate in its entirety and replace with **Exhibit D (AM01): Living Wage Requirements and Certificate**.

The effective date of this Amendment shall be July 1, 2013.

(The Reminder Of This Page Is Intentionally Left Blank)

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS THEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

PIMA COUNTY

Chair, Board of Supervisors

Date

CONTRACTOR

Authorized Officer Signature

Printed Name and Title

Date

ERIC PONCE President

5/30/13

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM

Deputy County Attorney

TOBIN ROSEN

Printed Name

Date

5/30/13

EXHIBIT B (AM01): UNIT PRICES (NET 30 DAY PAYMENT TERMS)

1	UofA Space Abrams Building (2nd)	3950 S. Country Club, 2nd floor	M-F	5,000	\$472.50	\$546.93	\$6,593.16		5 pm to 7 am	yes		25
2	Abrams Building (clinic on 1st flt not included)	3950 S. Country Club Road	M-Sat	122,500	\$12,232.54	\$13,389.49	\$160,673.82	Saturday WIC area clean (4 hrs)	24 hrs	yes		145
3	Central Supplies Warehouse	2980 E. Ajo Way	M-F	4,000	\$389.34	\$447.84	\$5,374.13		5 pm to 7 am	yes		15
4	Total Monthly Cost Current Service Listed Above					\$14,384.26		32 floor drains need daily treatment. Toilet seat dispensers in use, no holders.				
5	Total Yearly Cost Listed Above (Line #3 x 12 MO)						\$172,611.11					
6	Add'l Services Listed Below Total Yearly Cost (Line #15)						\$6,524.84	Public areas need daily mopping, vacuuming				
7	Grand Total Yearly (Line #4 + #5)						\$179,135.95	Keys are kept in building, only supv has badge to enter				
Grand Total Five (5) Year (Line #7 x 5 YR)							\$895,679.76					185

		Est. Monthly Usage Qty					
8	Extra Services Rate Per Hour (includes washing ext gnd floor windows)		10	\$193.13	\$2,317.50		
9	Extra Services Carpet Cleaning p/sqft		500	\$51.50	\$618.00		
10	Extra Services Hard Floor Strip/Wax p/sqft		420	\$51.91	\$662.94		
11	Minimum Service Charge (if less than one hour)		1	\$87.55	\$1,050.60		
12	Cost for Power Wash of entryways and west patios		1	\$128.75	\$1,545.00		
13	Complete cleaning of chairs per chair		10	\$30.90	\$370.80		
14	Add'l Services Total Monthly Cost			\$543.74			
15	Add'l Services Total Yearly Cost				\$6,524.84		

Information provided on this sheet is as close to accurate as possible but the COUNTY cannot guarantee its veracity and recommends verification by vendor
Potential Minimum Weekly Manhours is provided as a guideline but not intended to suggest what the actual hours may be.

* Yellow area (shaded) represents current service level. The bid will be evaluated by current service level. Please provide alternate pricing for increased or reduced service level for possible future adjustments.

EXHIBIT D (AM01): LIVING WAGE REQUIREMENTS AND CERTIFICATE

This solicitation is subject to the Pima County living wage requirements as provided in the Pima County Procurement Code section 11.38 which specifies that a living wage requirement be included in County contracts for specific services.

Contractors entering into eligible contracts with Pima County for the covered services shall pay a living wage to their eligible employees for the hours expended providing services to Pima County. Eligible employees shall receive a wage not less than \$11.32 per hour. A contractor may pay its eligible employees a wage of no less than \$10.07 per hour if the contractor provides health benefits with a monthly value at least as high as the difference between that wage and a monthly wage based on \$11.32 per hour. Contractors shall include all costs necessary for complete compliance to the living wage requirement.

In bid preparation, Contractors will need to consider the possibility of increased administrative costs. The following is a brief description of key Living Wage reporting requirements. These are not limited to but include:

One time reports: Due at the beginning term of each contract/renewal

- >Payroll calendar
- >Certificate of Living Wage Payments Form
- > Master Listing of employees eligible to work on Pima County jobs
- >Listing of Subcontractors to be used (if applicable)

Staffing Plans, Including Subcontractors (work schedules): Due **prior** to work performed to enable the Compliance Officer to rate check and interview employees; *If there is not sufficient time prior to performing work, then a plan must be submitted as soon as possible after work is performed:*

- >Name of employee(s) who will be working
- >Where work is performed
- >Approximate time-frame work will be performed
- >Total approximate hours to be worked
- >Revised plan IF any information changed from the original staffing plan

Payroll Reports: Must be provided to the Compliance Officer 7 days after EVERY pay period

- >Statement of Compliance
- >Payroll Summary Reports:
 - *Name of all employees on a Pima County job*
 - *Total hours worked/rate of pay/gross pay/paycheck number*
 - *Support documentation for this information*
 - *Signed "Statement of Compliance" even if no payroll performed*

Subcontracted Labor (if applicable): Packets are required to be submitted to Pima County's Compliance Officer as soon as the Subcontractor is issued payment. This includes:

- >A letter signed by subcontractor indicating that laborers associated with the work billed on their attached invoice were paid at or above the Living Wage required rate
- >the check # and date which this invoice was paid should be noted
- >Attach the appropriate staffing plans (work schedules) of the subcontractor to this invoice. The subcontractor employee payroll check# needs to be noted beside their employee (s) name

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PIMA COUNTY PROCUREMENT
130 W. CONGRESS ST., 3RD FLOOR
TUCSON, ARIZONA 85701-1317
TELEPHONE (520) 724-8161, FAX (520) 222-1484

CERTIFICATION OF LIVING WAGE PAYMENTS

This firm certifies that it will meet all specifications, terms, and conditions contained in the Living Wage Contract Ordinance; **AND** that if labor is subcontracted, subcontractors will be held to the exact terms that is required of this firm.

Yes ☒ No ☐ If no, you must explain all deviations in writing.

Company Name: New Image Building Services L.L.C.

Description of Services: Janitorial Services

Job Location: Pima County Adams Building



(PLEASE CHECK ONE(S) THAT APPLY)

I do hereby agree to pay all eligible employees working on the above listed contract at least eleven dollars and thirty-two cents (\$11.32) per hour.

AND/OR



I do hereby agree to pay all eligible employees working on the above contract a wage of no less than ten dollars and seven cents (\$10.07) per hour **and** provide health benefits with a monthly value at least as high as the difference between a monthly wage based on eleven dollars and thirty-two cents (\$11.32) per hour and the requested monthly wage if no less than ten dollars and seven cents (\$10.07) per hour. In essence, the **employer paid portion** of benefits must have a monthly value of two-hundred sixteen dollars and sixty-six cents (\$216.66). This equals the one dollar and twenty-five cents (\$1.25) per hour difference.

Providers Name: N/A

Address: N/A

Phone: _____ Fax: _____

Plan or Program Number: _____ Type of Benefit: _____

Total premium paid per month: _____ Amount paid by employee: _____

(Attach pages if needed for additional providers)

COMPANY NAME: New Image Building Services L.L.C.

AUTHORIZED SIGNATURE: [Signature] DATE: 5/30/13

ERIC A. PONCE

PRINTED NAME

PRESIDENT

TITLE OF AUTHORIZED

END OF EXHIBIT D (AM01)