

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: May 20, 2014

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

The purpose of this Ordinance is to combine the Mountain View Benefit Area and the Rincon Valley Benefit Area to create the Southeast Benefit Area. Currently there is \$9,692,640 of collected impact fees in the Mountain View Benefit Area and \$1,694,238 of collected impact fees in the Rincon Valley Benefit Area. By combining the benefit areas, the funds will also be combined. This will providing more flexibility in funding roadway improvements projects in the southeastern portion of Pima County. (All Districts)

Hearing Date: May 20, 2014

CONTRACT NUMBER (If applicable)

STAFF RECOMMENDATION(S): The Transportation Department recommends that the Board of Supervisors approve this Ordinance.

CLERK OF THE BOARD USE ONLY BOS MTG. _____
ITEM NO. _____

PIMA COUNTY COST: \$ _____ and/or REVENUE TO PIMA COUNTY \$ _____

FUNDING SOURCE(S): Impact Fees
(i.e. General Fund, State Grant Fund, Federal Fund, Stadium District Fund, etc.)

ADVERTISED PUBLIC HEARING: YES X NO

BOARD OF SUPERVISORS DISTRICT: 1 2 3 4X 5 All

IMPACT:

IF APPROVED:

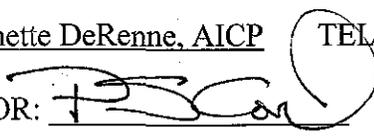
The Mountain View Benefit Area and the Rincon Benefit Area will be combined to form the Southeast Benefit Area. The Development Fee Projects Plan for the Southeast Benefit Area will be comprised of the existing projects identified for the Mountain View Benefit Area and the Rincon Benefit Area.

IF DENIED:

The Mountain View Benefit Area and the Rincon Benefit Area will remain separate. The Development Fee Projects Plan for these two benefit areas will remain separate.

DEPARTMENT NAME: Transportation

CONTACT PERSON: Jeanette DeRenne, AICP TELEPHONE NO.: 724-6699

DEPARTMENT DIRECTOR:  DATE: 5/5/14

ORDINANCE No. 2014-_____

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY, ARIZONA, RELATING TO CAPITAL IMPROVEMENTS FUNDING WITHIN DEVELOPMENT FEE BENEFIT AREAS; ADOPTING A NEW SOUTHEAST BENEFIT AREA AND ESTABLISHING ROADWAY PROJECTS WITHIN THE NEW BENEFIT AREA.

WHEREAS, on January 23, 1996, the Pima County Board of Supervisors approved and adopted the Pima County Roadway Impact Fee Ordinance, codified in Title 19 of the Pima County Code, which established a Roadway Development Impact Fee for benefit areas established by the Board, and

WHEREAS, on October 6, 2009, the Pima County Board of Supervisors adopted Ordinance 2009-94 which established certain development fee benefit areas and established roadway projects for each benefit area; and

WHEREAS, development fees are an equitable and appropriate way to help finance the transportation infrastructure needed to serve new development; and

WHEREAS, the Board has determined that in order to provide for proper flow and circulation of traffic and better utilize available impact fee funds it is necessary to merge the Mountain View Benefit Area and the Rincon Valley Benefit Area into a new Benefit Area called the Southeast Benefit Area, and

WHEREAS, the eligible projects listed in the Development Fee Project Plans for the Mountain View Benefit Area and the Rincon Valley Benefit Area will become the eligible projects list in the Development Fee Project Plan for the Southeast Benefit Area,

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA, THAT:

SECTION 1. The Benefit Areas for Pima County as defined in Section 19.01.030(A)(1) of the Pima County Code are hereby established as follows:

1. Altar Valley Benefit Area
2. Avra Valley Benefit Area
3. Canada Del Oro Benefit Area
4. Catalina Foothills Benefit Area
5. Santa Cruz Valley Benefit Area
6. San Xavier Benefit Area
7. Silverbell-Tortolita Benefit Area

8. Southeast Benefit Area
9. Southwest Benefit Area
10. Tucson Mountain Benefit Area

All benefit area maps are available at the Pima County Department of Transportation

SECTION 2. Development Fee Projects Plan as defined in Section 19.01.030 (A)(6) of the Pima County Code are set forth in the following table for the Southeast Benefit Area:

Rincon Valley Benefit Area	Project Description	Length (miles)	Cost (x \$1,000)
Camino Loma Alta: Colossal Cave Road to Old Spanish Trail	Reconstruct to four lane roadway; eliminate offset for safety and capacity	3	\$37,500
Colossal Cave Road: Interstate-10 to Mary Ann Cleveland Way(excluding portions within Tucson City limits)	Widen roadway and intersection approaches; improve drainage and alignment for safety and capacity	1.2	\$4,994
Colossal Cave Road: Mary Ann Cleveland Way to Camino Loma Alta	Reconstruct to a four lane roadway	1.5	\$7,900
Colossal Cave Road-Trotter Sisters Drive	Intersection widening and extension	1.2	\$1,600
Houghton Road: Camino del Toro to Dawn Road (excluding portions within Tucson City limits)	Reconstruct to a four lane roadway	3	\$36,000
Houghton Road (County portion) at UPRR	Reconstruct to a four lane roadway including a new UPRR overpass	0.7	\$30,000
Marsh Station Road: Interstate-10 to Interstate-10	Widen roadway and intersection approaches for safety and capacity	10	\$50,000
Mary Ann Cleveland Way: Colossal Cave Road to Tucson City limits	Widen to four lane roadway	1.5	\$15,000
Old Spanish Trail: Valencia Road to Camino Loma Alta	Reconstruct to a four lane roadway	3.5	\$43,750
Sahuarita Road: Sahuarita Town limits to Sonoita Highway	Reconstruct to a four lane roadway	15.5	\$186,000
Valencia Road: Houghton Road to Old Spanish Trail	Construct a new two/four lane roadway including new bridge over Pantano Wash	3	\$22,468
Wilmot Road: Sahuarita Road to Tucson City limits	Construct a new two lane roadway	2	\$10,290

SECTION 3. This Ordinance shall become effective 31 days from the date of adoption.

SECTION 4. The various Pima County officers and employees are hereby authorized and directed to perform all acts necessary and desirable to give effect to this Ordinance.

PASSED AND ADOPTED this 20th day of May 2014 by the Pima County Board of Supervisors.

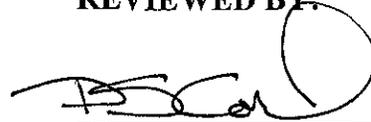
PIMA COUNTY BOARD OF SUPERVISORS

Sharon Bronson, Chair

ATTEST:

Robin Brigode, Clerk of the Board

REVIEWED BY:

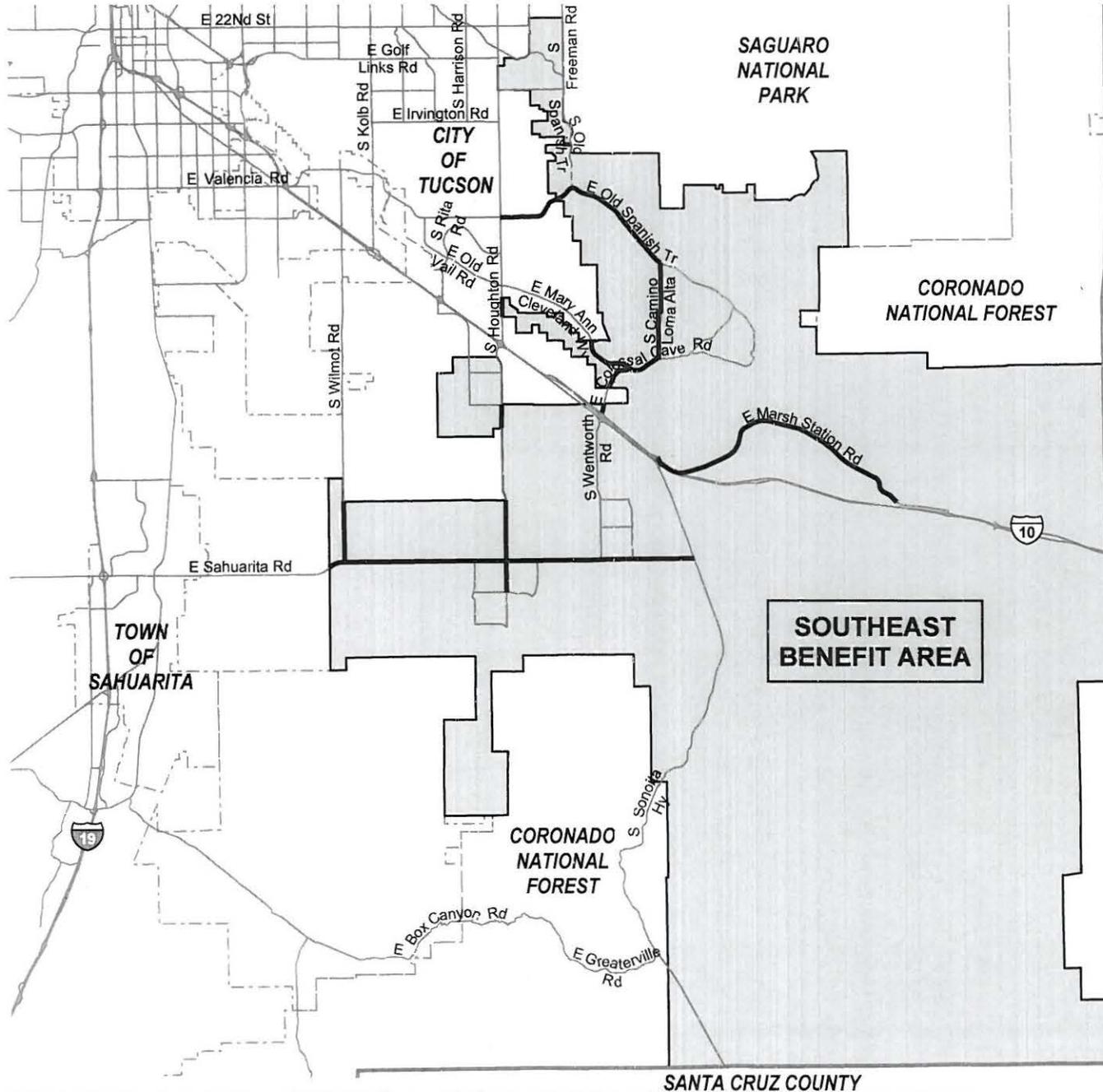


Priscilla Cornelio, P.E.
Director of Transportation

APPROVED AS TO FORM:

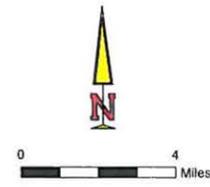


Deputy County Attorney



COCHISE COUNTY

SANTA CRUZ COUNTY



SOUTHEAST ROADWAY DEVELOPMENT IMPACT FEE BENEFIT AREA

- Projects
- Benefit Area

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MAR 13, 2014