



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

Award Contract Grant

Requested Board Meeting Date: 04/16/2024

* = Mandatory, information must be provided

or Procurement Director Award:

***Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance

***Project Title/Description:**

BJA FY2022 Justice and Mental Health Collaboration Program

***Purpose:**

Pima County Attorney's Office seeks approval for the grant budget modification. Due to federal funding the contractors have been determined as subrecipient agreements. The grantor has approved the budget modification on 05/05/2023 see attached reallocation of funds from procurement contracts to subrecipients agreements.

***Procurement Method:**

The grant award amendment was reviewed by PCAO, but their signature is not required.

***Program Goals/Predicted Outcomes:**

To increase public safety by facilitating collaboration among the criminal justice, and mental health and substance abuse treatment systems to increase access to mental health and other treatment services for those individuals with mental illness or co-occurring mental health and substance use disorders.

***Public Benefit:**

Utilized Program funding to support prosecution objectives and reduce costs for CMPS to Pima County tax payers.

***Metrics Available to Measure Performance:**

Quarterly financial reports and semiannual programmatic reports

***Retroactive:**

Yes. Budget modification was submitted on 05/05/23. Due to employee turnover the Grant Modification was not processed through Grants Management Innovation Department. If not approved BJA participants will not benefit from the CMPS Court.

*GM I approves
3/28/2024
RUC*

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Commencement Date: Termination Date: Prior Contract Number (Synergen/CMS):
Expense Amount \$ Revenue Amount: \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %
Contract is fully or partially funded with Federal Funds? Yes No
If Yes, is the Contract to a vendor or subrecipient?
Were insurance or indemnity clauses modified? Yes No
If Yes, attach Risk's approval.
Vendor is using a Social Security Number? Yes No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: Department Code: Contract Number (i.e., 15-123):
Amendment No.: AMS Version No.:
Commencement Date: New Termination Date:
Prior Contract No. (Synergen/CMS):
Expense Revenue Increase Decrease
Amount This Amendment: \$
Is there revenue included? Yes No If Yes \$

*Funding Source(s) required:

Funding from General Fund? Yes No If Yes \$ %

Grant/Amendment Information (for grants acceptance and awards)

Award Amendment

Document Type: GTAM Department Code: PCA Grant Number (i.e., 15-123): 24-061
Commencement Date: 10/01/2022 Termination Date: 09/30/2025 Amendment Number: 1
Match Amount: \$ Revenue Amount: \$ 0

*All Funding Source(s) required: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance-JMHCP funds

*Match funding from General Fund? Yes No If Yes \$ %

*Match funding from other sources? Yes No If Yes \$ No change from initial %

*Funding Source: In-kind

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?
Funding is coming directly from the Federal government

Contact: Star Romero

Department: Pima County Attorney's Office

Telephone: 724-6000

Department Director Signature: [Signature]

Date: 3/27/24

Deputy County Administrator Signature: [Signature]

Date: 3-28-2024

County Administrator Signature: [Signature]

Date: 3/29/2024

Completed GAMs

FAW-172239

GAM ID	Status	Type of Award Change	Award Change Subtype	Originated by	Last Modified Date
GAM-572704	Resolved-Completed	Financial	Budget Modification	nahrin.jabro@pcao.pima.gov	5/5/23 9:53 AM

Grant Award Modification [GAM-572704](#)

(15PBJA-22-GG-03043-MENT) **RESOLVED-COMPLETED**

Awarded Entity Legal Name (PIMA COUNTY) Doing Business As: (PIMA COUNTY ADMINISTRATIVE DIVISION)

Budget Category	Approved Budget	Budget Changes	Year 1	Year 2	Year 3	Revised Budget	Percentage
Personnel:	\$18,000.16	\$0.00	\$0.00	\$0.00	\$18,000.16	\$18,000.16	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$26,998.92	\$0.00	\$8,999.64	\$8,999.64	\$8,999.64	\$26,998.92	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$2,317.90	\$0.00	\$642.00	\$673.90	\$1,002.00	\$2,317.90	
Construction:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SubAwards:	\$139,422.74	\$48,000.00	\$49,370.41	\$47,412.45	\$90,639.88	\$187,422.74	
Procurement Contracts:	\$265,200.00	-\$48,000.00	\$77,900.00	\$63,400.00	\$75,900.00	\$217,200.00	
Other Costs:	\$103,574.18	\$0.00	\$29,940.00	\$36,576.25	\$37,057.93	\$103,574.18	
Total Direct Costs:	\$555,513.90	\$0.00	\$166,852.05	\$157,062.24	\$231,599.61	\$555,513.90	
Indirect Costs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Project Costs:	\$555,513.90	\$0.00	\$166,852.05	\$157,062.24	\$231,599.61	\$555,513.90	
Federal Funds:	\$398,091.00	\$0.00				\$398,091.00	71.65%
Match Amount:	\$157,422.86	\$0.00	\$33,370.41	\$31,412.45	\$92,640.00	\$157,422.86	28.34%
Program Income:	\$0.00	\$0.00				\$0.00	0.00%