



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 08/21/23

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Professional Pipe Services, Inc.

***Project Title/Description:**

Conveyance System Closed Circuit Television Inspection Services

***Purpose:**

Amendment: Contract No. CT-WW-21-396, Amendment No. Four (4). This amendment increases the contract by \$89,582.95 for a cumulative not-to-exceed amount of \$4,947,932.95 for the current term and increases the annual award amount from \$1,650,000.00 to \$1,739,582.95 for any subsequent renewal terms due to a rate increase for these services. Administering Department: Regional Wastewater Reclamation.

***Procurement Method:**

Pursuant to Invitation for Bid No. IFB-PO-2100079, on 05/18/21, the Board of Supervisors awarded a contract for this project in the amount of \$1,558,350.00 for a contract term of 07/01/21 to 06/30/22.

Amendment No. One (1) was approved by the Procurement Director, on 06/15/22, to extend the term of the contract to 6/30/2023 and add the annual award amount of \$1,558,350.00 for a cumulative not-to-exceed amount of \$3,116,700.00.

Amendment No. Two (2) was approved by the Board of Supervisors, on 01/10/23, to increase the contract by \$91,650.00 for a cumulative not-to-exceed amount of \$3,208,350.00 for the current term and increase the annual award amount from \$1,558,350.00 to \$1,650,000.00 for any subsequent renewal terms due to an increase in need for these services and to add the Forced Labor of Ethnic Uyghurs clause.

Amendment No. Three (3) was approved by the Procurement Director on 06/30/23, to extend the term of the contract to 06/30/24 and add the annual award amount of \$1,650,000.00 for a cumulative not-to-exceed amount of \$4,858,350.00.

Attachment: Amendment No. Four (4).

***Program Goals/Predicted Outcomes:**

The program goal for this contract is to achieve the ADEQ mandated sanitary sewer pipeline inspection and assessment requirements as defined in the PCRWRD CMOM plan. Achieving compliance with the ADEQ mandated system wide inspection and assessment program goal, is the projected outcome.

***Public Benefit:**

Performance of CCTV inspection and assessment under this contract, enables a real benefit to the community by promoting active awareness of infrastructure condition thus enabling preemptive and controlled response measures, as opposed to conducting reactive and often costly response to system failures.

***Metrics Available to Measure Performance:**

Metrics available for performance measurement are obtained through the continuous monitoring of CCTV deliverables which are meticulously inspected by in-house staff during pipeline assessment. Tabulation and comparison with production goal milestones provides an ongoing and continuous status of the work.

***Retroactive:**

No.

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No
If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: WW Contract Number (i.e., 15-123): 21-396
Amendment No.: 4 AMS Version No.: 14
Commencement Date: 08/21/23 New Termination Date: _____
Prior Contract No. (Synergen/CMS): _____

☒ Expense ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ 89,582.95

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

*Funding Source(s) required: Regional Wastewater Reclamation Department Obligations

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

*All Funding Source(s) required: _____

*Match funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

*Match funding from other sources? ☐ Yes ☐ No If Yes \$ _____ % _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)? _____

Contact: Procurement Officer: James Johnson Digitally signed by James Johnson Date: 2023.07.27 09:13:41 -07'00' Division Manager: Scott Loomis Digitally signed by Scott Loomis Date: 2023.07.27 10:38:29 -07'00'

Department: Procurement Director: Terri Spencer Digitally signed by Terri Spencer Date: 2023.07.27 16:02:40 -07'00' Telephone: 520-724-7465

Department Director Signature: Jackson Jenkins Digitally signed by Jackson Jenkins Date: 2023.08.02 11:06:11 -07'00'

Deputy County Administrator Signature: _____ Date: 8/3/2023

County Administrator Signature: _____ Date: 8/3/2023

PIMA COUNTY REGIONAL WASTEWATER RECLAMATION DEPARTMENT**PROJECT:** Conveyance System Closed Circuit Television Inspection Services**CONTRACTOR:** Professional Pipe Services, Inc.
47 Discovery, Suite 250
Irvine, CA 92618**CONTRACT NO.:** CT-WW-21-396**AMENDMENT NO.:** Four (4)**FUNDING:** REGIONAL WASTEWATER RECLAMATION DEPARTMENT OBLIGATIONS

CONTRACT TERM: 07/01/21 - 06/30/22	ORIGINAL CONTRACT AMOUNT:	\$	1,558,350.00
TERMINATION PRIOR AMENDMENT: 06/30/24	PRIOR AMENDMENT(S):	\$	3,300,000.00
TERMINATION THIS AMENDMENT: 06/30/24	AMOUNT THIS AMENDMENT:	\$	89,582.95
	REVISED CONTRACT AMOUNT:	\$	4,947,932.95

CONTRACT AMENDMENT

The Parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

1.1. Background. On July 1, 2021, County and Contractor entered into the above referenced agreement to provide Conveyance System Closed Circuit Television Inspection Services.

1.2. Purpose. County intends to increase the contract amount by \$89,582.95 for the current term and increase the annual award amount from \$1,650,000.00 to \$1,739,582.95 for any subsequent renewal terms due to a rate increase for these services.

2. Maximum Payment Amount.

The maximum amount the County will spend under this Contract, as set forth in Section 4.1.2, is increased by \$89,582.95. County's total payments to Contractor under this contract, including any sales taxes, will not exceed \$4,947,932.95.

3. Compensation and Payment.

Section 4.1.2, replace first sentence with: "County will make payments based on Exhibit B-2: Bid Schedule (1 page) submitted by Contractor."

ATTACH: Exhibit B-2: Bid Schedule (1 page).

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the Parties.

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST:

Clerk of the Board

Date

CONTRACTOR

Nick Lanoue

Authorized Officer Signature

Nick Lanoue - Director, Project Management

Printed Name and Title

7/27/23

Date

This contract template has been approved as to form by the Pima County Attorney’s Office.

Exhibit B-2: Bid Schedule (1 Page)

PIMA COUNTY
REGIONAL WASTEWATER RECLAMATION DEPARTMENT
3355 N. DODGE BLVD.
CONVEYANCE DIVISION

Item	Item Description	Unit	Unit Price	Contracted Qty	Extended Amount
1	CCTV Inspection of 4" to 14" Sanitary Sewer Pipe,	LF	\$0.27	1818000	\$490,860.00
2	Cleaning including root intrusion and/or any foreign inclusions of existing 4" to 14" Sanitary Sewer Pipe, Complete	LF	\$0.36	1818000	\$654,480.00
3	Siphon Cleaning existing of 4" to 14" Sanitary Sewer Pipe,	LF	\$0.85	1000	\$850.00
4	Laser Profiling of existing 4" to 14" Sanitary Sewer Pipe	LF	\$1.00	500	\$500.00
5	Tap cutting of protruding taps into existing 4" to 14" Sanitary Sewer Pipe,	EA	\$50.00	100	\$5,000.00
6	Lateral Launching into taps in existing 4" to 14" Sanitary Sewer Pipe, Complete	EA	\$50.00	100	\$5,000.00
7	CCTV Inspection of existing 15" to 29" Sanitary Sewer Pipe,	LF	\$0.35	320400	\$112,140.00
8	Cleaning including root intrusion and/or any foreign inclusions of existing 15" to 29" Sanitary Sewer Pipe, Complete	LF	\$0.90	80200	\$72,180.00
9	Siphon Cleaning of existing 15" to 30" Sanitary Sewer Pipe,	LF	\$1.00	1000	\$1,000.00
10	Sonar Profiling of existing 15" to 29" Sanitary Sewer Pipe, Complete	LF	\$1.00	1000	\$1,000.00
11	Laser Profiling of existing 15" to 29" Sanitary Sewer Pipe,	LF	\$1.00	1000	\$1,000.00
12	Tap cutting of protruding taps into existing 15" to 29" Sanitary Sewer Pipe, Complete	EA	\$50.00	25	\$1,250.00
13	Lateral Launching into taps in existing 15" to 29" Sanitary Sewer Pipe, Complete	EA	\$50.00	25	\$1,250.00
14	CCTV Inspection of existing 30" and Larger Sanitary Sewer Pipe, Complete	LF	\$0.40	101000	\$40,400.00
15	Cleaning including root intrusion and/or any foreign inclusions of existing 30" and Larger Sanitary Sewer Pipe, Complete	LF	\$2.00	25545	\$51,090.00
16	Siphon Cleaning of existing 30" and Larger Sanitary Sewer Pipe,	LF	\$1.00	500	\$500.00
17	Sonar Profiling of existing 30" and Larger Sanitary Sewer Pipe,	LF	\$1.00	500	\$500.00
18	Laser Profiling of existing 30" and Larger Sanitary Sewer Pipe,	LF	\$1.00	500	\$500.00
19	Tap cutting of protruding taps into an existing 30" and Larger Sanitary Sewer Pipe,	EA	\$50.00	5	\$250.00
20	Lateral Launching into taps in 30" and Larger Sanitary Sewer Pipe	EA	\$50.00	5	\$250.00
21	Mobilization - 2 hour response to an Emergency location	LS	\$500.00	20	\$10,000.00
22	FORCE ACCOUNT – Traffic Control, Misc Invoices	EA	\$1.00	200000	\$200,000.00

Revised Unit Price	Extended Amount
\$0.29	\$527,220.00
\$0.38	\$690,840.00
\$0.90	\$900.00
\$1.06	\$530.00
\$52.75	\$5,275.00
\$52.75	\$5,275.00
\$0.37	\$118,548.00
\$0.95	\$76,190.00
\$1.06	\$1,060.00
\$1.06	\$1,060.00
\$1.06	\$1,060.00
\$52.75	\$1,318.75
\$52.75	\$1,318.75
\$0.42	\$42,420.00
\$2.11	\$53,899.95
\$1.06	\$530.00
\$1.06	\$530.00
\$1.06	\$530.00
\$52.75	\$263.75
\$52.75	\$263.75
\$527.50	\$10,550.00
\$1.00	\$200,000.00

TOTAL \$1,650,000.00

REVISED TOTAL \$1,739,582.95

MA Increase Amount \$89,582.95

End of Exhibit B-2