



Revised

**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Award Contract Grant

Requested Board Meeting Date: 09/04/18

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Dell Marketing LP

***Project Title/Description:**

Dell Hardware, Software, Peripherals & Related Services

***Purpose:**

Amendment of Award: Master Agreement No. MA-PO-16-101. This revision exercises the annual renewal option to extend the termination date to 10/05/19, increases the annual award amount from \$500,000.00 to \$3,000,000.00, and also includes a one-time increase of \$2,000,000.00 for a cumulative not-to-exceed contract amount of \$6,254,000.00. This amended award amount is for the annual lifecycle replacement of desktop and laptop computers and the lifecycle replacement of servers and storage for the Pima County Sheriff's Department.

Administering Department: Information Technology.

***Procurement Method:**

Pursuant to Pima County Procurement Code 11.24.010, Cooperative Procurement Authorized, on 10/06/15, the Board of Supervisors approved an award of contract for an initial term of one (1) year and an annual award amount of \$500,000.00 with four (4) one-year renewal options.

On 08/26/16, the Procurement Director approved the annual renewal option to extend the termination date to 10/05/17 and added a partial annual award amount of \$254,000.00 for a cumulative not-to-exceed contract amount of \$754,000.00. Annual award amount remained at \$500,000.00 with three (3) renewal options remaining.

On 11/28/17, the Procurement Director approved the annual renewal option to extend the termination date to 10/05/18 and added the annual award amount of \$500,000.00 for a cumulative not-to-exceed contract amount of \$1,254,000.00. Two (2) renewal options remained.

This amendment of award is to support Board of Supervisors Policy D27.2 Lifecycle Management Plan for the replacement of IT assets, software and support services.

PRCUID: 186419

Attachment: Master Agreement.

***Program Goals/Predicted Outcomes:**

Purchase of goods and services including desktops, laptops, tablets, servers, storage, printers and software.

***Public Benefit:**

Provide Pima County with reliable and cost effective IT products and related services to ensure employees can efficiently perform their duties.

***Metrics Available to Measure Performance:**

Continued use of Dell goods and services reduces downtime.

***Retroactive:**

No