



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: June 12, 2018

or Procurement Director Award

** = Mandatory, information must be provided*

***Contractor/Vendor Name/Grantor (DBA):**

Pima County Community College District

***Project Title/Description:**

Workforce Development Education - Workforce development services for youth and adults in Pima County. The original contract and amendments may be found under CT-CS-15-529. Search contract number 15%529 in eContracts.

***Purpose:**

This amendment allows Pima Community College (PCC) to continue providing workforce development and educational services to adults, dislocated workers, and youth for another year. PCC will continue to provide workforce development, educational assessment and student services, adult basic education, and high school equivalency (HSE) testing.

In addition to tuition for program participants, the agreement includes testing of adult basic education and HSE (GED) testing, PCC staff located at the two comprehensive One Stops that are cost shared between the College and One Stop, a no-cost grant writing partnership "Innovation Frontier Arizona Partnership" Work Statement for applying for grants and a Work Statement for customized training for industries.

Attachment: Contract Number CT-CS-15-529

***Procurement Method:**

This IGA is a non-Procurement contract and not subject to Procurement rules.

***Program Goals/Predicted Outcomes:**

The goal is to prepare students for current and projected demand occupations that offer self-sufficient wages or for occupations that have a clear career path leading to self-sufficiency.

***Public Benefit:**

This amendment supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

***Metrics Available to Measure Performance:**

Student progress reports, financial aid reports, and report listing job seekers who have earned a college degree or certificate.

***Retroactive:**

No.

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

***Is the Contract to a vendor or subrecipient?** _____

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 15-529

Amendment No.: 3 AMS Version No.: 41

Effective Date: _____ New Termination Date: 6/30/19

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ 1,064,760.00

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:** U.S. Department of Labor, Arizona Department of Economic Security, and Pima County General Funds

Funding from General Fund? Yes No If Yes \$ 50,000.00 % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart

Department: Community Services

Telephone: 724-5723

Department Director Signature/Date: _____

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: _____

(Required for Board Agenda/Addendum Items)

Charles Cany 5/22/18
[Signature]
[Signature]

AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN PIMA COUNTY AND PIMA COMMUNITY COLLEGE DISTRICT										
Program Name:	Workforce Development Education	<table border="1"> <tr> <th colspan="2">CONTRACT</th> </tr> <tr> <td>NO.</td> <td><u>CT-CS-15-529</u></td> </tr> <tr> <td>AMENDMENT NO.</td> <td><u>03</u></td> </tr> <tr> <td colspan="2">This number must appear on all invoices, correspondence and documents pertaining to this contract.</td> </tr> </table>	CONTRACT		NO.	<u>CT-CS-15-529</u>	AMENDMENT NO.	<u>03</u>	This number must appear on all invoices, correspondence and documents pertaining to this contract.	
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NO.	<u>CT-CS-15-529</u>									
AMENDMENT NO.	<u>03</u>									
This number must appear on all invoices, correspondence and documents pertaining to this contract.										
Awardee:	Pima County Community College District 4905 E. Broadway Blvd. Tucson, AZ 85709-1145									
Contract No:	CT-CS-15-529									
Amendment No:	03									
Funding:	U.S. Department of Labor ("DOL"), Arizona Department of Economic Security ("ADES"), and Pima County General Funds									

Is this a Research and Development Contract: No

Awardee is a X Subrecipient Contractor

Match NO Indirect Costs NO

Grant ID/Contract Number	Award Date	CFDA	Program Description	National Funding	Pima County Award	
DI16-002120	2017	17.258	U.S. Department of Labor ("DOL")	WIOA-Adult	\$776,736,000.00	\$2,052,758.00
DI16-002120	2017	17.278		WIOA-Dislocated Worker	\$1,015,530,000.00	\$3,261,667.00
DI16-002120	2017	17.259		WIOA-Youth	\$831,842,000.00	\$2,213,733.00
YC-25417-14-60-A-4	2014	17.268	Youth CareerConnect	\$100,000,000.00	\$5,351,690.00	
HV-30879-17-60-5-4	2017	17.805	Homeless Veterans' Reintegration Program ("HVRP")	\$12,000,000.00	\$236,664.00	

Original Contract Term:	07/01/15 – 06/30/16	Orig. Contract Amount:	\$1,025,840.00
Term Prior Amendment:	06/30/18	Prior Amended Amount:	\$2,129,520.00
Term This Amendment	06/30/19	Amount This Amendment:	\$1,064,760.00
		Revised Contract Amount:	\$4,220,120.00

Text begins on next page.

THIS THIRD AMENDMENT to the above-described Intergovernmental Agreement (“Agreement”) is entered into by and between Pima County (“County”), a political subdivision of the State of Arizona, and Pima Community College District (“Subrecipient”), a community college taxing district of the State of Arizona

RECITALS

- A. In accordance with A.R.S. § 11-952 *et seq.* County and College are expressly authorized to enter into intergovernmental agreements for the joint exercise of powers.
- B. County, as Grantee, has received federal funds from a variety of grants for workforce development activities.
- C. College, through this Agreement, is a Subrecipient of the federal grant funds.
- D. The Pima County Board of Supervisors finds that it is in the best interests of the residents of Pima County for County and College to continue to cooperate in the provision of workforce development services for youth and adults.
- E. Pursuant to Paragraph 1.1, the Parties agree to extend the Agreement for an additional one-year period.

NOW, THEREFORE, the parties agree as follows:

1. SECTION 1.0 – TERMS AND EXTENSIONS, paragraph 1.1 is amended as follows:

1.1 The termination date is changed:

FROM: June 30, 2018

TO: June 30, 2019

1.2 The second sentence is deleted in its entirety. This Agreement may not be renewed.

2. SECTION 2.0 – PAYMENT, is amended as follows:

2.1 Paragraph 2.1 is amended to change the Maximum Allocated Amount:

FROM: \$3,155,360.00

TO: \$4,220,120.00

2.2 Paragraph 2.2.2 is amended to change the funding source amounts:

Funding Source	7/1/2015 – 6/30/2018	7/1/2018 – 6/30/2019	Maximum Amount Allocated
U.S. Dept. of Labor/AZ Dept. of Economic Security	\$2,835,463.96	\$899,760.00	\$3,733,563.96
Youth CareerConnect	\$90,000.00	\$110,000.00	\$200,000.00
HVRP	\$10,000.00	\$5,000.00	\$15,000.00
Pima County General Funds	\$50,000.00	\$50,000.00	\$100,000.00

2.3 Paragraph 2.7 is added to read:

The projected use of WIOA Adult, WIOA Dislocated Worker, WIOA Youth, Youth CareerConnect, HVRP and Pima County General funds, by activity is set forth in Exhibit A of this Amendment 3.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

3. Subrecipient will provide the same level of services set forth in **Exhibit A – Scope of Services** during the 2018-2019 contract year.

All other provisions of this Agreement, not specifically changed by this amendment, will remain in effect and be binding upon the parties.

THIS AMENDMENT TO THE AGREEMENT MAY BE EXECUTED IN COUNTERPARTS,
each of which, when taken together, will constitute one original contract.

IN WITNESS THEREOF, the parties execute this amendment to the Agreement:

PIMA COUNTY

COLLEGE

Chair, Board of Supervisors

Chancellor

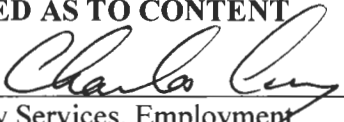
Date

Date

ATTEST

Clerk, Board of Supervisors

APPROVED AS TO CONTENT



Community Services, Employment
& Training Director

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney

APPROVED AS TO FORM:

College Legal Counsel

PROJECTED WORK STATEMENT EXPENDITURES BY FUNDING SOURCE

Projected Budget 20108-2019	WIOA Adult	WIOA DW	WIOA Youth	PC GF	YCC	HVRP	TOTAL
WS1 Tuition & Fees	\$629,463.00	\$34,965.00	\$104,366.00	-0-	\$49,496.00	\$5,000.00	\$823,290.00
WS2 TABE Online Testing	\$11,536.00	\$11,536.00	\$8,388.00	-0-	-0-	-0-	\$31,460.00
WS3 Adult Education Instruction	-0-	-0-	-0-	-0-	-0-	-0-	-0-
WS4 HSE Testing	\$9,335.00	\$9,335.00	\$9,334.00	-0-	-0-	-0-	\$28,004.00
WS5 Staff	\$23,834.00	\$23,834.00	\$23,834.00	-0-	-0-	-0-	\$71,502.00
WS6 Grant Writing Partnership	-0-	-0-	-0-	-0-	-0-	-0-	-0-
WS7 Innovative Frontier Arizona	-0-	-0-	-0-	-0-	\$20,904.00	-0-	\$20,904.00
WS8 Custom training development & delivery	-0-	-0-	-0-	\$50,000.00	\$39,600.00	-0-	\$89,600.00
TOTAL	\$674,168.00	\$79,670.00	\$145,922.00	\$50,000.00	\$110,000.00	\$5,000.00	\$1,064,760.00