

Julie Castaneda

From: Tom Burke
Sent: Monday, June 18, 2018 4:06 PM
To: JoAnn di Filippo
Cc: Chuck Huckelberry; Jan Leshner; Lisa Josker; Therese Rubink; Sandy Russell; Monica Perez
Subject: RE: Addendum item #14 - June 19, 2018 BOS Meeting
Attachments: DOC061818-06182018160755.pdf

JoAnn,

The Stadium District asked Arizona Health, L.L.C., (from whom we currently purchase this type of equip when new) to inspect the equipment and help the District determine which pieces of equipment make sense to acquire. Based on their recommendation, the District asked the YMCA for some, but not all, of the equipment.

Attached is a list of the equipment being considered (the highlighted items would not be purchased). Also attached is an email from Kurtis Dawson date June 13 from the YMCA offering the equipment at \$36,500 total, which is the most recent negotiated amount. This equates to \$180 per cardio piece (\$4,500), and about \$1,500 per weight piece (\$32K). Attached is a recent (February 2018) invoice from Arizona Health, L.L.C, showing a recent purchase of similar equipment. As can be seen, new equipment to replace what the YMCA installed would be substantially greater than the amount being offered.

Tom

Tom Burke
Deputy County Administrator for Administration
Pima County
130 W. Congress, 10th Floor
Tucson, AZ 85701
(520) 724-3030

JUN 19 09:07:55 PM CDT '18

From: JoAnn di Filippo
Sent: Monday, June 18, 2018 11:03 AM
To: Lisa Josker <Lisa.Josker@pima.gov>; Sandy Russell <Sandy.Russell@pima.gov>
Cc: Jan Leshner <Jan.Leshner@pima.gov>; Tom Burke <Tom.Burke@pima.gov>; Therese Rubink <Therese.Rubink@pima.gov>
Subject: RE: Addendum item #14 - June 19, 2018 BOS Meeting

Lisa:
Is it possible to get a copy of the "appraisals" the Stadium District is using (as you stated below)? Obviously, there is a document(s) that has been received by Pima County to substantiate a baseline appraised value from which to commence negotiations. Thanks.

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JoAnn di Filippo, PhD
Chief Advisor
Pima County Supervisor Ally Miller – District 1
www.allymillerdistrict1.com

P: (520) 724-2738

F: (520) 724-8489

From: Lisa Josker

Sent: Monday, June 18, 2018 10:44 AM

To: Sandy Russell <Sandy.Russell@pima.gov>

Cc: JoAnn di Filippo <JoAnn.diFilippo@pima.gov>; Jan Leshar <Jan.Leshar@pima.gov>; Tom Burke <Tom.Burke@pima.gov>

Subject: RE: Addendum item #14 - June 19, 2018 BOS Meeting

The Stadium District has provided me a list of equipment under consideration for purchase and has been working with Arizona Health to obtain both evaluations and appraisals for the equipment. Stadium District is using these appraisals to negotiate final numbers with the YMCA. The equipment is considered "high quality" whose cost to Pima County is definitely much less than what Pima County can purchase new and on contract. I will try to follow up with a list of equipment under consideration as well as a typical comparison of both used and new costs.

Number 3.0 below was just a passing estimate based on my conversation with Reenie.

From: Sandy Russell

Sent: Monday, June 18, 2018 10:03 AM

To: Lisa Josker <Lisa.Josker@pima.gov>

Cc: JoAnn di Filippo <JoAnn.diFilippo@pima.gov>

Subject: Addendum item #14 - June 19, 2018 BOS Meeting

Director Josker:

To reiterate our telephone conversation last Friday afternoon, June 15, 2018, please confirm the following:

- 1) There is not currently an inventory list or funding source provided for the Purchase Request in the amount of \$59,000 for the YMCA equipment.
- 2) The equipment will consist of:
 - A. Recreation equipment purchased specifically for the building
 - B. Recreation equipment built for the building, (e.g. basketball hoops and flooring)
 - C. Exercise equipment that is too costly for the YMCA to move and store.
- 3) As you stated, the YMCA will be selling the exercise equipment to Pima County for a quarter of the purchase price; however, you have no documentation to support those figures.

Thank you for your assistance.

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Sandy Russell
Special Staff Assistant to
Supervisor Ally Miller, District 1
Pima County Board of Supervisors
130 W Congress St. 11th floor
Tucson, AZ 85701
Phone: (520) 724-2738
www.district1@pima.gov

MULCAHY YMCA

Mulcahy	Cardio Room	Upright Bike	Cybox	50C	G0131750C011N	2012
Mulcahy	Cardio Room	Upright Bike	Cybox	7500	G0131750C014N	2012
Mulcahy	Cardio Room	Upright Bike	Life Fitness	95C	ALX108014	1000
Mulcahy	Cardio Room	Upright Bike	Life Fitness	95C	ALX108029	1000
Mulcahy	Cardio Room	Recumbent	Precor		A952F13070004	1000
Mulcahy	Cardio Room	Recumbent	Life Fitness	95R	ARL106641	1000
Mulcahy	Cardio Room	Treadmill #1	Life Fitness	TR9500	HTO 100053	1000
Mulcahy	Cardio Room	Treadmill #2	Life Fitness	TR9500	HTO 108489	1000
Mulcahy	Cardio Room	Treadmill #3	Life Fitness	TR9500	HTO 100054	1000
Mulcahy	Cardio Room	Treadmill #4	Life Fitness	TR9500	HTO 108488	1000
Mulcahy	Cardio Room	Treadmill #1	Cybox	751T	G0224751T029N	2012
Mulcahy	Cardio Room	Treadmill #2	Cybox	751T	G0224751T033N	2012
Mulcahy	Cardio Room	Treadmill #3	Cybox	751T	G0224751T050N	2012
Mulcahy	Cardio Room	Treadmill #4	Cybox	751T	G0224751T051N	2012
Mulcahy	Cardio Room	Arc Trainer	Cybox #1	770AT	G0322770AT553N	2012
Mulcahy	Cardio Room	Arc Trainer	Cybox #2	770AT	G0322770AT552N	2012
Mulcahy	Cardio Room	Arc Trainer	Cybox #3	770AT	G0322770AT49BN	2012
Mulcahy	Cardio Room	Arc Trainer	Cybox #4	770A	G03090770A184N	2012
Mulcahy	Cardio Room	Arc Trainer	Cybox #5	770A	G03090770A186N	2012
Mulcahy	Cardio Room	Arc Trainer	Cybox #6	770A	G03090770A185N	2012
Mulcahy	Cardio Room	Elliptical	Precor #1	EFX576I	AEWEL20050016	1000
Mulcahy	Cardio Room	Elliptical	Precor #2	EFX576I	AEWE09050016	1000
Mulcahy	Cardio Room	Elliptical	Precor #3	EFX576I	AA72E19060048	1000
Mulcahy	Cardio Room	Elliptical	Precor #4	EFX576I	AA72E19060049	1000
Mulcahy	Cardio Room	Elliptical	Precor #5	EFX576I	AEWEL20050019	1000
Mulcahy	Cardio Room	Elliptical	Life Fitness #1	CLSX	CLX 117146	1000
Mulcahy	Cardio Room	Elliptical	Life Fitness #2	CLSX	CLX 117133	1000
Mulcahy	Weight Room	Cross Trainer	StarTrac	9-6040-MINTRO	CTEN0706-U01212	1000
Mulcahy	Weight Room	Treadmill	StarTrac	9-9001-MVSAPO	TREN0706-U01394	1000
Mulcahy	Weight Room	Climb Mill	Life Fitness	SC95	HIS 100997	1000
Mulcahy	Storage Room	Treadmill	Life Fitness	TR9500	HTO 108486	1000
Mulcahy	Storage Room	Treadmill	Life Fitness	TR9500	HTO 100006	1000
Mulcahy	Storage Room	Elliptical	Precor	EFX576I	AEWE;210500001	1000
Mulcahy	Free Weight Room	Ab Crunch	Cybox			2012
Mulcahy	Free Weight Room	Leg Extension	Cybox			2012
Mulcahy	Free Weight Room	Hamstring curl	Cybox			2012
Mulcahy	Free Weight Room	Leg Press	Cybox			2012
Mulcahy	Free Weight Room	Shoulder Press	Cybox			2012
Mulcahy	Free Weight Room	Chest Press	Cybox			2012
Mulcahy	Free Weight Room	Ab Crunch	Cybox			2012
Mulcahy	Free Weight Room	Lat Pulldown	Cybox			2012
Mulcahy	Free Weight Room	Tricep extension	Cybox			2012
Mulcahy	Free Weight Room	Bicep curl	Cybox			2012
Mulcahy	Free Weight Room	Multi Jungle	Cybox			2012
Mulcahy	Free Weight Room	Leg Press	Plate Loaded			1000
Mulcahy	Free Weight Room	Bench Press	Plate Loaded			1000
Mulcahy	Free Weight Room	Incline Bench Press	Plate Loaded			1000
Mulcahy	Free Weight Room	Preacher Curl	Plate Loaded			1000
Mulcahy	Free Weight Room	Smith Machine	Plate Loaded			1000
Mulcahy	Free Weight Room	Adjustable Bench	Bench/Body Weight			1000
Mulcahy	Free Weight Room	Adjustable Bench	Bench/Body Weight			1000
Mulcahy	Free Weight Room	Adjustable Bench	Bench/Body Weight			1000
Mulcahy	Free Weight Room	Hyperextension bench	Bench/Body Weight			1000
Mulcahy	Free Weight Room	Hang ab bench	Bench/Body Weight			1000

Michelle Marth

From: Kurtis Dawson <kurtisd@tucsonymca.org>
Sent: Wednesday, June 13, 2018 2:22 PM
To: Maureen (Reenie) Ochoa
Subject: Re: Cardio and weight room equipment
Attachments: image001.png

This message and sender come from outside Pima County. If you did not expect this message, proceed with caution. Verify the sender's identity before performing any action, such as clicking on a link or opening an attachment.

Hello Reenie,

The offer we discussed on the phone is below.

Strength Equipment \$32,000
Cardio Equipment \$4,500

Please let me know if you need anything else.

Have a great day!

Kurtis Dawson
President/CEO
YMCA of Southern Arizona - Corporate Office
60 W. Alameda Street
Tucson, AZ 85701
Follow me on Twitter @TucsonYMCACEO
(O) 520-623-5511 x245
(E) kurtisd@TucsonYMCA.org (W) www.TucsonYMCA.org

On Thu, Jun 7, 2018 at 4:42 PM Maureen (Reenie) Ochoa <Reenie.Ochoa@pima.gov> wrote:

HI Mike & Kurtis –

ARIZONA HEALTH, L.L.C.
 6245 E. 22ND STREET
 TUCSON, AZ 85711

PO 18#064
RC 18#30380

INVOICE

Invoice Number: 46181
 Invoice Date: Feb 7, 2018
 Page: 1
 Duplicate

Voice: (520)790-5377
 Fax: (520)790-6624 (FAX)

Bill To:
PIMA COUNTY FINANCE & RISK MANAGEMENT P.O. BOX 791 TUCSON, AZ 85701

Ship to:
PIMA COUNTY KINO SPORTS COMPLEX RA-AJO-2550 2500 E AJO WAY TUCSON, AZ 85713

Customer ID	Customer PO	Payment Terms	
PIMA COUNTY FINANCE	18000000000000000064	NET 15 2.0% DISCOUNT	
Sales Rep ID	Shipping Method	Ship Date	Due Date
Hunley	Courier	2/15/18	2/7/18

Quantity	Item	Description	Unit Price	Amount
1.00	HD3000	HOIST HD-3000 FUNCTIONAL TRAINER	3,825.00	3,825.00
1.00	TRUE CS400E	TRUE CS400E ELLIPTICAL W/EMERGE 2 WINDOW	3,735.00	3,735.00
1.00	TRUE CS400R	TRUE CS400R RECUMBENT W/EMERGE 2 WINDOW	2,465.00	2,465.00
1.00	CF3550	HOIST CF3550 PREACHER CURL	679.00	679.00
1.00	CMD6180	HOIST CMD6180 CABLE CROSSOVER (CMS6175 X 2 W/CMJ-OPT-01 BOOM X 1)	4,080.00	4,080.00
1.00	HD3403 LEG PRESS/CAL	HOIST FITNESS HD3403 LEG PRESS/CALF PRESS	3,399.15	3,399.15
1.00	FREIGHT CHARGES	FREIGHT	1,570.00	1,570.00
1.00	SET UP & DELIVERY	SET UP AND/OR DELIVERY	1,250.00	1,250.00

Example of recent purchase of 6 pieces of similar equipment, including \$2,820 of freight and set up charges

Subtotal	21,003.15
Sales Tax	1,563.75
Total Invoice Amount	22,566.90
Payment/Credit Applied	
TOTAL	22,566.90

Check/Credit Memo No: