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## **BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

Requested Board Meeting Date: August 19, 2013				
ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:				
Pima County received an extension to continue to provide workforce development services to County residents and spend remaining funds. DK Advocates provides workforce development services to prepare them for the workforce. Contract amendment is to extend the term and increase funding to continue services.				
CONTRACT NUMBER (If applicable): CT-CS-12-1628				
STAFF RECOMMENDATION(S):				
To be approved by Board of Supervisors.				
CORPORATE HEADQUARTERS:				

Page 1 of 2

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To: COB- 8.7.13

Agendo 8.19.2013

(2)

## CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$ 14,606.75  and/or REVENUE TO PIMA COUNTY:\$ N/A						
FUNDING SOURCE(S): U.S. D.O.L., AZ D.E.S, and other workforce fund source(s). Funding source determined by client eligibility.						
Advertised Publ	ic Heari	ng:				
		YES	X	NO		
Board of Superv	risors D	istrict:				
1	2	3		4	5	All XX
IMPACT:						
IF APPROVED:						
Contractor will be able to provide workforce development services with the contract extension and additional funding.						
IF DENIED:						
Without the contri jeopardized.	act exte	nsion and a	dditiona	al funding se	rvices provided b	y Contractor may be
DEPARTMENT N	IAME:_0	Community	Service	s Employme	ent and Training	
CONTACT DERS	ON P	isa Hart		TI	ELEPHONE NO :	243-6723

## PIMA COUNTY COMMUNITY SERVICES EMPLOYMENT & TRAINING DEPARTMENT CONTRACT AMENDMENT

CONTRAC	
NOCT. CS./200000 0	00000000/
AMENDMENT NO.	04
This number must appear invoices, correspondence documents pertaining to contract.	

PROJECT:

Workforce Development Services

CONTRACTOR:

DK Advocates (DKA), Inc.

Dorothy Kret

1502 E. Broadway Blvd Tucson, Arizona 85719

(520) 790-7677

Fax (520) 790-7786

CONTRACT NO:

CT-CS-12-1628

(formerly 07-69-D-143596-1110)

AMENDMENT NO:

04

**FUNDING:** 

U.S. Department of Labor, Arizona Department of Economic Security.

and other workforce fund source(s) obtained by County

DISTRICT:

ΑII

Original Contract Term:

11/01/10 to 10/31/11

Orig. Contract Amount:

\$58,427.00

Term Prior Amendment:

06/30/13

Prior Amended Amount:

\$97,377.50

Term This Amendment:

09/30/13

Amount This Amendment:

\$14,606.75

Revised Contract Amount:

\$170,411.25

## **AMENDMENT**

WHEREAS, Pima County ("County") and DK Advocates (DKA), Inc ("Contractor") entered into a Contract to provide workforce development services to assist individuals enter or re-enter employment and/or training; and

WHEREAS, County receives funds from federal, state and local sources to administer workforce development services and operate One Stop Career Centers; and

WHEREAS, pursuant to A.R.S. § 11-254.04, County may appropriate and spend public monies for and in connection with activities that the County Board of Supervisors finds and determines will assist in the creation or retention of jobs or will otherwise improve or enhance the economic welfare of the County inhabitants; and

WHEREAS, after review of Contractor's performance and the current economic welfare of Pima County, County wishes to extend services to complete participants currently enrolled in the program; and

WHEREAS, COUNTY and CONTRACTOR wish to increase funding and extend the term of the Contract to continue services under the National Emergency Grant (NEG) program.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. **ARTICLE I - TERM AND EXTENSION/RENEWAL**, section A, shall be amended to extend the term by deleting the section in its entirety and replacing with the following:

- A. This Contract, as awarded by County, shall commence on <u>November 1, 2010</u>, and shall terminate on <u>September 30, 2013</u>, unless sooner terminated or further extended pursuant to the provisions of this Contract.
- 2. ARTICLE III COMPENSATION / PAYMENT, section A, shall be amended as follows:
  - A. In consideration for the goods and services specified in this Contract, County agrees to pay Contractor in an amount not to exceed \$170,411.25. Costs for services will be as set forth in Exhibit A.
- 3. SCOPE OF WORK, section G. Budget, shall be amended as follows:
  - G. Budget
    - 1. Contractor shall be paid on a Cost Reimbursement basis, for services provided from July 1, 2013 through September 30, 2013, as follows:

Budget Line Item	Amount
Salary and Fringe	\$13241.00
Staff Development	\$0.00
Travel	\$55.00
Supplies	\$250.00
Other Operating	\$1060.75
Total	14606.75

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Any other provisions of the Contract not expressly modified in this Amendment shall remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:	CONTRACTOR:
Chair, Pima County Board of Supervisors Date:	Authorized Signature Date: 676
ATTEST:	·
Clerk of the Board Date:	
APPROVED AS TO CONTENT:	
Director, Employment & Training	
APPROVED AS TO FORM:	

Deputy County Attorney

Date: 6-21-13