

AGENDA MATERIAL

DATE 5-14-19 pm ITEM NO. 4

Facilities Management Department
Facilities Renewal - Fund 2010
FY2020 Budget Request - Project List

Priority	Project Name	Department Benefit	Amount
1	Facilities Renewal Projects (<\$100k each)	Various	\$ 545,000
2	Parking Lot Rejuvenation	Various	400,000
3	Exterior Building Improvements	Various	600,000
4	Interior Building Improvements	Various	250,000
5	Superior Courts Common Area Flooring Replacement	SC	200,000
6	Public Works Common Area Improvements	Various/City	250,000
7	33 N Stone, Restroom Renovation (4-5 Floors)	Various	440,000
8	33 N Stone-2 Air Handler Units Replacement	Various	900,000
9	Public Works Building Paint Exterior	Various/City	375,000
10	Event Center Mechanical & Roof Replacement	KSC	700,000
11	97 E Congress HVAC (Replace 35 Fan Coil Units)	FM	400,000
12	Juvenile Courts Complex Ext. Paint/Window Seals	JU	900,000
13	Facility Security Improvements	Various	500,000
14	Main Jail Tower Switch Board Replacement	SD	150,000
15	PC Adult Detention replace 4 Auto Transfer Switches	SD	200,000
TOTAL FACILITIES RENEWAL			<u>\$ 6,810,000</u>

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(Signature)