



**BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: December 13, 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Goodwill Industries of Southern Arizona, Inc.

Project Title/Description:

Workforce Development Services in the One Stop System - Workshops

Purpose:

Provide workforce development services. Due to the increased demand for Employability Skills workshops an amendment is needed to provide additional workshops to help accommodate the needs of laid off workers and other job seekers.

Procurement Method:

Program Goals/Predicted Outcomes:

Prepare job seekers for current and projected demand occupations that offer wages that allow self-sufficiency or that have a clear career path leading to self-sufficiency.

Public Benefit:

Supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

Metrics Available to Measure Performance:

Completion and skill-attainment results.

Retroactive:

N/A

*To: COB- 11-28-16 (1)
pgs. 3*

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e.,15-123): 16-309

Amendment No.: 1 AMS Version No.: 5

Effective Date: Upon execution New Termination Date: 6/30/17 (no change)

Expense Revenue Increase Decrease Amount This Amendment: \$33,350.00

Funding Source(s): USDL Innovation & Opportunity Act, AZ Dept. Economic Security, Pima Community College Health Profession Opportunity Grant recipient, and Pima County General Funds

Cost to Pima County General Fund: \$25,000.00

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Sean M. Lopez - designee*

Deputy County Administrator Signature/Date: *Jawir* 11/23/2016

County Administrator Signature/Date: *C. Deibelbauer* 11/23/16
(Required for Board Agenda/Addendum Items)

**PIMA COUNTY COMMUNITY SERVICES,
EMPLOYMENT AND TRAINING DEPARTMENT
PROFESSIONAL SERVICES CONTRACT**

Program Name: Workforce Development Services in the ARIZONA@WORK – Workshops

Awardee: Goodwill Industries of Southern Arizona, Inc.
1940 E. Silverlake Rd., Suite 405
Tucson, AZ 85713

Contract No: CT-CS-16-309

Amount: \$89,798.00

Amendment No: 01

Funding: United States of Labor Workforce Innovation and Opportunity Act (WIOA), Arizona Department of Economic Security (ADES), Intergovernmental Agreement (IGA) with Pima Community College (PCC) recipient of the Health Profession Opportunity Grant (HPOG), and Pima County General Funds

CONTRACT

NO. CT-CS-16-309

AMENDMENT NO. 01

This number must appear on all invoices, correspondence and documents pertaining to this contract.

Original Contract Term:	07/01/16 – 06/30/17	Original Contract Amount:	\$56,448.00
Term Prior Amendment:	N/A	Prior Amended Amount:	N/A
Term this Amendment:	N/A	Amount This Amendment:	\$33,350.00
		Revised Contract Amount:	\$89,798.00

This Amendment is made by and between Pima County, a body politic and corporate of the State of Arizona (“County”) and Goodwill Industries of Southern Arizona, Inc., a non-profit corporation registered to do business in the State of Arizona (“Awardee”).

AMENDMENT ONE

- A. There has been an increase in the number of requests for Employability Skills workshops.
- B. County has reviewed the performance of Awardee and finds it satisfactory.
- C. County finds that Awardee has the capacity to provide additional Employability Skills workshops during the term of the Contract.
- D. The Pima County Board of Supervisors finds that increasing the number of Employability Skills workshops to county residents is in the best interests of the County.

NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

1. **Section 3.0 -- COMPENSATION AND PAYMENT.** Paragraph 3.1 is deleted in its entirety and replaced with the following paragraph 3.1:

In consideration for the services specified in Exhibit A of this Contract, County agrees to pay Awardee **up to \$89,798.00** ("the Maximum Allocated Amount"). Funding sources are:

Funding Source	Amount
U.S. Dept. of Labor/AZ Dept. of Economic Security	\$10,574.00
HPOG	\$6,644.80
Pima County General Funds	\$72,579.20

2. **Section 33 -- ISRAEL BOYCOTT CERTIFICATION** is added to read:

Awardee hereby certifies that it is not currently engaged in, and will not for the duration of this Contract engage in, a boycott of Israel as defined by A.R.S. § 35-393.01. Violation of this certification by Awardee may result in action by County up to and including termination of this Contract.

3. **EXHIBIT A – SCOPE OF WORK, Section 4 -- Budget** is deleted in its entirety and replaced with the following:

Work State-ment	Workshop Program	Maximum Number of Workshops	Maximum Number of Workshop Hours	Cost per Delivered Workshop	Maximum Payment
1	Defining Career Pathways for Industry	8	4	\$230.00	\$1,840.00
2	Researching Career Pathways	12	6.5	\$230.00	\$2,760.00
3	Understanding What Employers Want	4	6.5	\$230.00	\$920.00
4	Employability Skills	53	32.5	\$1,150.00	\$60,950.00

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Work Statement	Workshop Program	Maximum Number of Workshops	Maximum Number of Hours per Workshop	Cost per Delivered Workshop	Maximum Payment
4	Employability Skills for Youth	12	12	\$450.00	\$5,400.00
5	Résumé Writing Lab	4	6.5	\$230.00	\$920.00
6	Navigating Online Résumés and Applications for Employers	12	6.5	\$230.00	\$2,760.00
7	Basic Computer Skills for Job Seekers	12	20	\$804.00	\$9,648.00
8	Youth Financial	12	6.5	\$230.00	\$2,760.00
9	Youth Leadership	8	6.5	\$230.00	\$1,840.00
TOTAL		108			\$89,798.00

Any other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE:

Chair, Board of Supervisors



Authorized Signature

Date: _____

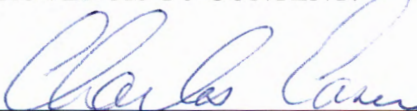
Elizabeth Gulick Co President/CEO
Printed Name & Title

Date: 11-21-16

ATTEST:

Clerk of the Board

APPROVED AS TO CONTENT:



Director, Community Services Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney