

COB - BOSAIR FORM

08/26/2025 10:26 AM (MST)

Submitted by Cassie.Lundin@pima.gov



Welcome to the [Board of Supervisors Agenda Item Report \(BOSAIR\)](#) Form.

This form is used to submit agenda items for Board of Supervisors consideration, including contracts, awards, grants, amendments, and other official actions.

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number:

Amplifund Grant Record Number: 82530

Award Type: Grant

Requested Board Meeting Date: 09/16/2025

Signature Only:

NO

Procurement Director Award / Delegated Award: • N/A

Supplier / Customer / Grantor / Subrecipient: Arizona Department of Economic Security (DES), Division of Employment and Rehabilitation Services (DERS)

Project Title / Description: Workforce Innovation and Opportunity Act (WIOA) Local Area Funding Allocations, Youth Program

Purpose: The US Department of Labor awarded DES WIOA funds for workforce development activities statewide. DES is the pass-through agency for the WIOA federal funds. Allocation amounts are determined by formula and approved by the Workforce Arizona Council. Pima County was established as a local area by the Governor to implement services for workforce development under WIOA.

Pima County Community and Workforce Development (CWD), Workforce and Education Division provides direct services to residents and businesses that are allowable under WIOA. Services include workforce development activities, job search assistance, pre-employment workshops, community navigators, direct business services, case management, supportive services, and training activities.

WIOA Youth are individuals ages 14 to 24 with barriers to employment or are at risk of not completing their high school education. WIOA Youth allocation is \$2,113,708.00.

NOTE: This funding, along with three other WIOA sources (Adult, Dislocated Worker, Rapid Response) are governed by one Intergovernmental Agreement (IGA) and must all be approved for the IGA to be effective.

Procurement Method: Grant: Not applicable

Procurement Method Additional Info: The IGA was approved and signed by the Board of Supervisors on June 20, 2023. The IGA is effective July 1, 2023, through June 30, 2028.

Program Goals/Predicted To provide workforce development activities in Pima County.

Outcomes:**Public Benefit and Impact:**

Pima County residents receive workforce development activities, earn credentials for career advancement resulting in gainful employment and a stronger economy.

Budget Pillar

- Improve the quality of life

Support of Prosperity Initiative:

10. Prioritize Workforce Development for Underserved Populations

Provide information that explains how this activity supports the selected Prosperity Initiative

Increase the number of workforce development clients participating in evidence-based workforce development opportunities such as apprenticeships, on the job training experiences, negotiating wages and benefits drive employers to increase high quality job offers. Also provide clients with coaching and supportive services (transportation, childcare, etc.) during training and after hire, which are proven to make training more effective and improve job retention rates.

Metrics Available to Measure Performance:

WIOA performance metrics are regulated by legislation and negotiated every two years by DES and Pima County. For Youth, employed in education or in occupational skills training 2nd Quarter after exit 75%, Employed in education or in occupational skills training 4th quarter after exit 74%, median wage \$6,500.00, Credential Attainment 58.5%, Measurable Skills Gain 61%. WIOA Youth Allocation is \$2,113,708.00.

Retroactive:

YES

Retroactive Description:

Retroactive to July 1, 2025. DES issued the official notice via fiscal broadcast August 13, 2025. The first available Board of Supervisors meeting is September 16, 2025. If not approved, eligible participants will not receive job assistance.

Grant / Amendment Information (for grants acceptance and awards)

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number:

Amplifund Grant Record Number: 82530

Type: Award

Department Code: CWD

Amplifund Grant Record Number: 82530

Amendment Number: 5

Commencement Date: 07/01/2025

Termination Date: 06/30/2027

Advantage Initial GTAW# (If Applicable): NA

Total Revenue Amount:

\$2,113,708.00

Total Match Amount

\$0.00

Advantage Grant ID # (If Applicable): NA

All Funding Source(s) required: NA

Does PCAO need to review the grant award (or grant amendment)?

NO

Does PCAO need to sign the grant award (or grant amendment)?

NO

Match funding from General Fund?

NO

Match funding from other sources?

NO

Are Federal Funds Involved?

YES

If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?

Arizona Department of Economic Security (DES), Division of Employment and Rehabilitation Services (DERS)

CFDA# 17.259

FAIN# NA

Department: CWD

Name:
Rhonda Pina

Telephone: 5207244703

Call approval KBWA 8/27/25

Department Director Signature: *[Signature]*

Date: *8/30/25*

Deputy County Administrator Signature: *[Signature]*

Date: *8/28/2025*

County Administrator Signature: _____

Date: *8/29/25*



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Katie Hobbs
Governor

Michael Wisehart
Director

August 13, 2025

To: Local Workforce Development Areas (LWDAs)

From: Lynn Larson
DES Deputy Assistant Director
Division of Employment and Rehabilitation Services (DERS)

Subject: PY25/FY26 - WIOA Title I Funding Allocations

The following ALERT is attached:

ALERT

FUND SOURCE/TYPE

ALERT 25-003 PY25/FY26 Adult, Dislocated Worker, Youth, Rapid Response

The ALERTS are subject to change as additional information is received by DERS pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://des.az.gov/WIOATitle1FundsAllocation>

Should there be any change to the grant award funding amounts, the allocations will be adjusted accordingly, and a revised ALERT will be issued.

For any questions regarding this ALERT, please contact wioaprogram@azdes.gov

CC: Anna Hunter, Tom Colombo, David Almaraz, Rachael Leisen, Tarry Haynie, Jennifer Kelley, Matthew Smith, Regina Weiler, Jerome Przystup, Ali Gamero-Hernandez, Shawn Hyde, Nancy Meeden

Division of Employment and Rehabilitation Services ALERT
PY25/FY26-1,2,3,4 - WIOA Adult, Dislocated Worker, Youth, Rapid Response (DW)

In accordance with the Department of Labor (DOL) Employment and Training Administration (ETA), Training and Employment Guidance Letter (TEGL) No. [11-24](#), Arizona's allotments for Workforce Innovation and Opportunity Act funds include:

- \$20,629,527 in WIOA Youth funds (a reduction of 9.89% from PY2024)
- \$19,520,972 in WIOA Adult funds (a reduction of 9.99% from PY2024) of which **base** funds totaled \$3,779,066 and **advance** funds totaled \$15,721,905
- \$25,479,655 in WIOA Dislocated Worker funds (a reduction of 10.02% from PY2024) of which **base** funds totaled \$5,438,628 and **advance** funds totaled \$20,041,027

Notice of Awards have been received for total WIOA Youth funds and the base funds for Adult and Dislocated Worker. Local Workforce Development Areas are provided with WIOA Title I funding for the Adult, Dislocated Worker, and Youth Programs, totalling \$49,415,715, distributed based on the allocation formula approved by the Workforce Arizona Council in May 2025.

Funding is also allocated to support rapid response, totalling \$5,732,922. The purpose of rapid response is to “promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing the impact of layoffs of dislocations on workers, businesses, and communities.” [20 CFR § 682.300(b)]. [List of elements of a successful rapid response system.](#)

Period of Availability for Expenditure of WIOA Title I Funds:

Pursuant to 20 CFR 683.110, funds allocated by a State to a LWDA under subpart - A sections 128(b) and 133(b), for any Program year are available for expenditure only during that program year and the succeeding program year. Funds that are not expended by a LWDA in the two-year period described in paragraph (b) (1) of section 128 (b) and 133(b) of the Workforce Innovation and Opportunity Act shall be returned to the State. Funds so returned are available for expenditure by State and local recipients and sub recipients only during the third program year of availability. These funds may be used for statewide projects or distributed to other LWDA's, which had fully expended their allocation of funds for the same program year within the two-year period.

Reports will be pulled from the system of record, so please ensure that data pertaining to the service provision and other relevant activities have been entered in accordance with the IGA.

Please send your questions to WIOA@azdes.gov.

PY25/FY26

	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	
Begin Date	4/1/2025	7/1/2025	7/1/2025	10/1/2025	10/1/2025	7/1/2025	10/1/2025	
End Date	6/30/2027	6/30/2027	6/30/2027	6/30/2027	6/30/2027	6/30/2027	6/30/2027	
Final Report Due	8/15/2027	8/15/2027	8/15/2027	8/15/2027	8/15/2027	8/15/2027	8/15/2027	

Navajo County - NEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$30,703	\$5,779	\$3,604	\$23,915	\$13,281			\$77,282
Prog	\$276,330	\$52,008	\$32,436	\$215,230	\$119,524	\$94,130	\$346,864	\$1,136,522
Total	\$307,033	\$57,787	\$36,040	\$239,145	\$132,805	\$94,130	\$346,864	\$1,213,804

Cochise County - SEAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$33,705	\$7,002	\$11,785	\$28,977	\$43,429			\$124,898
Prog	\$303,349	\$63,019	\$106,069	\$260,795	\$390,857	\$94,130	\$346,864	\$1,565,083
Total	\$337,054	\$70,021	\$117,854	\$289,772	\$434,286	\$94,130	\$346,864	\$1,689,981

Coconino County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$41,611	\$4,552	\$4,469	\$18,837	\$16,469			\$85,938
Prog	\$374,500	\$40,966	\$40,223	\$169,531	\$148,218	\$94,130	\$346,864	\$1,214,432
Total	\$416,111	\$45,518	\$44,692	\$188,368	\$164,687	\$94,130	\$346,864	\$1,300,369

Maricopa County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$375,124	\$68,760	\$107,680	\$284,557	\$396,798			\$1,232,919
Prog	\$3,376,116	\$618,847	\$969,130	\$2,561,015	\$3,571,185	\$94,130	\$346,864	\$11,537,287
Total	\$3,751,240	\$687,607	\$1,076,810	\$2,845,572	\$3,967,983	\$94,130	\$346,864	\$12,770,208

Mohave County - MoPAZ	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$48,447	\$11,248	\$8,659	\$46,547	\$31,909			\$146,810
Prog	\$436,026	\$101,230	\$77,934	\$418,925	\$287,181	\$94,130	\$346,864	\$1,762,290
Total	\$484,473	\$112,478	\$86,593	\$465,472	\$319,090	\$94,130	\$346,864	\$1,909,099

City of Phoenix	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$276,111	\$50,856	\$66,716	\$210,460	\$245,843			\$849,986
Prog	\$2,484,997	\$457,703	\$600,440	\$1,894,140	\$2,212,588	\$94,130	\$346,864	\$8,090,862
Total	\$2,761,108	\$508,559	\$667,156	\$2,104,600	\$2,458,431	\$94,130	\$346,864	\$8,940,848

Pima County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$211,371	\$37,396	\$41,955	\$154,758	\$154,603			\$600,083
Prog	\$1,902,337	\$336,564	\$377,599	\$1,392,825	\$1,391,431	\$94,130	\$346,864	\$5,841,750
Total	\$2,113,708	\$373,960	\$419,554	\$1,547,583	\$1,546,034	\$94,130	\$346,864	\$6,441,832

Pinal County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$63,648	\$15,237	\$15,038	\$63,054	\$55,413			\$212,390
Prog	\$572,829	\$137,128	\$135,338	\$567,486	\$498,712	\$94,130	\$346,864	\$2,352,487
Total	\$636,477	\$152,365	\$150,376	\$630,540	\$554,125	\$94,130	\$346,864	\$2,564,876

Santa Cruz County	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$34,440	\$5,684	\$3,929	\$23,523	\$14,476			\$82,052
Prog	\$309,964	\$51,156	\$35,356	\$211,703	\$130,287	\$94,130	\$346,864	\$1,179,460
Total	\$344,404	\$56,840	\$39,285	\$235,226	\$144,763	\$94,130	\$346,864	\$1,261,512

OEO - AZ Tribal Workforce	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$123,076	\$22,648	\$13,425	\$93,726	\$49,470			\$302,345
Prog	\$1,107,683	\$203,833	\$120,824	\$843,532	\$445,231	\$94,130	\$346,864	\$3,162,097
Total	\$1,230,759	\$226,481	\$134,249	\$937,258	\$494,701	\$94,130	\$346,864	\$3,464,441

Yavapai County - NACOG	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$35,909	\$8,015	\$7,655	\$33,170	\$28,209			\$112,958
Prog	\$323,166	\$72,138	\$68,898	\$298,532	\$253,883	\$94,130	\$346,864	\$1,457,611
Total	\$359,075	\$80,153	\$76,553	\$331,702	\$282,092	\$94,130	\$346,864	\$1,570,569

Yuma County - YPIC	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Admin	\$386,384	\$68,897	\$34,095	\$285,119	\$125,638			\$900,133
Prog	\$3,477,458	\$620,070	\$306,854	\$2,566,074	\$1,130,739	\$94,130	\$346,864	\$8,542,189
Total	\$3,863,842	\$688,967	\$340,949	\$2,851,193	\$1,256,377	\$94,130	\$346,864	\$9,442,322

Program Totals	PY YT	PY AD	PY DW	FY AD	FY DW	PY RR	FY RR	Total
Total	\$17,535,098	\$3,229,206	\$3,263,177	\$13,363,619	\$12,024,615	\$1,223,690	\$4,509,232	\$55,148,637