



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**

Requested Board Meeting Date: June 19, 2018

**Title:** Resolution for Adopting the Rocking K South Community Facilities District Fiscal Year 2018/19 Budget and Property Tax Levy

**Introduction/Background:**

Staff requests the Pima County Board of Supervisors acting as the Board of Directors of the Rocking K South Community Facilities District receive the Resolution for adoption of the Rocking K South Community Facilities District Fiscal Year 2018/19 budget and property tax levy; hold a public hearing; and review and adopt the final budget of the Rocking K South Community Facilities District for Fiscal Year 2018/19.

**Discussion:**

On May 22, 2018, the Board adopted the tentative Fiscal Year 2018/19 budget for the Rocking K South Community Facilities District, which totaled \$100,000 for maintenance and operations expenses and \$10 for the property tax levy, and set June 19, 2018 as the public hearing date thereof.

**Conclusion:**

If the Board does not hold the public hearing and does not pass the Rocking K South Community Facilities District resolution adopting the fiscal year budget, then the Rocking K South Community Facilities District will not be able to levy property taxes nor pay the maintenance and operations expenses of the District.

**Recommendation:**

Staff recommends the Pima County Board of Supervisors acting as the Board of Directors of the Rocking K South Community Facilities District hold the public hearing on the District budget, and pass and adopt the District resolution for adopting the Rocking K South Community Facilities District final budget for Fiscal Year 2018/19.

**Fiscal Impact:**

Revenue to Pima County of \$10 from the Fiscal Year 2018/19 property tax levy and maintenance and operations expenses of \$100,000.

**Board of Supervisor District:**

- 1                       2                       3                       4                       5                       All

Department: Finance and Risk Management Telephone: 724-4278

Department Director Signature/Date: *[Signature]* 6/5/18

Deputy County Administrator Signature/Date: *[Signature]* 6-5-18

County Administrator Signature/Date: *[Signature]* 6-7-2018

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**RESOLUTION NO. 2018 – RK\_\_\_\_\_**

**ROCKING K SOUTH COMMUNITY FACILITIES DISTRICT  
RESOLUTION FOR THE ADOPTION OF THE  
BUDGET FOR FISCAL YEAR 2018-19**

The Board of Directors of Rocking K South Community Facilities District of Pima County, Arizona finds:

1. On May 22, 2018, in accordance with the provisions of A.R.S. §§42-17101 et seq., 48-716 and 48-723, the Board of Directors of Rocking K South Community Facilities District of Pima County, Arizona (the "District") made an estimate of the amount required to meet the District's expenses for Fiscal Year 2018/19, and the amount to be raised by taxation upon the real and personal property within the District.
2. Publication has been duly made as required by law of those estimates, together with a notice that the Board will hold a public hearing and special board meeting for the purpose of hearing taxpayers at the designated time and place.

NOW, THEREFORE, BE IT RESOLVED, that the estimate of revenues in the amount of \$10.00, and the estimate of expenses in the amount of \$100,000.00, is hereby adopted as the District's budget for Fiscal Year 2018/19.

Passed and adopted, this 19th day of June, 2018.

\_\_\_\_\_  
Chairman  
District Board of Directors

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Clerk of the Board

  
\_\_\_\_\_  
Deputy County Attorney  
**REGINA NASSEN**