

**PIMA COUNTY NATURAL RESOURCES, PARKS AND RECREATION
 PROPOSED FEE SCHEDULE
 EXHIBIT A; ORDINANCE 2018 –**

Fees in **BOLD** and underlined are fees that are being revised with this ordinance. Fees that are stricken through are fees that are being deleted. All other fees, which are not bold and/or struck through were approved by the Pima County Board of Supervisors in 2009 are not being proposed for change at this time.

Unless otherwise noted, all fee increases go in to effect 31 days after adoption by the Pima County Board of Supervisors.

I. PROGRAMS:

AJO RECREATION PROGRAMS

Adult Arts & Craft-Open Workshops / per class	\$3.00
Adult Exercise (per six week class)	\$25.00
<u>Ceramics:</u>	
Firing per cubic inch	\$0.50
Clear glaze per 4 ounces	\$3.00
Slip per gallon	\$3.00
Structured Class / 2 days	\$6.00
Open Workshop / 1 day	\$3.00
<u>Stained Glass:</u>	
Open Workshop	\$3.00 per day
Beginner's class (per seven weeks)	\$25.00
Youth ceramics	\$1.00 per class

AQUATICS

<u>Life Guard Training Classes</u>	
First Aid/CPR/Life guarding	\$100 (\$10.50 P.C./\$89.50 Red Cross) \$50
Water Safety Instruction	\$87 (\$10.00 P.C. / \$77.00 Red Cross) \$50
<u>Open Swim</u>	
Child/Youth	\$1.00 per child per admission (\$0.50 per admission for those children who meet the low income standard)
Adult (18 -up)	\$3.00 per person per admission (\$1.50 for adults 65 years of age and older, for adults with disabilities, and for adults who meet the low income standard)
24 punch pass	\$60.00 adult / \$20.00 child/youth <u>\$30.00 adult/\$10.00 child/youth who meet the admission discount standard</u>
Aqua Aerobics	\$1.50 per person per day
<u>All Other Pool Uses</u>	
Swim Lessons	\$20 per 8-day session
Swim Team	\$20 per child per league season
Pool Rental - Swim Team*	\$1.00 per lane per hour, must provide certified lifeguard and insurance County health code requirements
Pool Rental Non-Commercial*	\$50 per hour (includes 2 lifeguards) plus \$15 per hour each additional lifeguard per County health code requirements
Pool Rental Commercial*	\$75 per hour (includes 2 lifeguards) plus \$15 per hour each additional lifeguard per County health code requirements; insurance by renter is required
<u>Party Zone</u>	<u>\$50 per three hours (includes admission for up to 30 people)</u>
<u>July 4th Pool Admission</u>	<u>Free with a can of food for Community Food Bank</u>
*Facilities subject to availability	

ENVIRONMENTAL EDUCATION/ART AND LEISURE CLASS PROGRAM

Sonoran Desert Kids Day Programs Special workshop events and classes (i.e. guest speaker)	\$50 per child per 4 day session Per Person: Varies by Workshop/ class - \$2 to \$250 per workshop/ class Per Family: Varies by Workshop/ class - \$4 to \$750 per workshop/ class
Classes taught by contract instructor Environmental Education Annual Pass	Varies by contract (\$1 - \$1,000 per class) \$50 per person per year

II. RENTALS:

AMUSEMENT RIDES AND JUMPING CASTLE PERMITS

Jumping Castles and Amusement Rides	\$25 per month per vendor
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CAMPGROUND SITES (Tucson Mountain Park – Gilbert Ray Campground)

R.V. Site – with 30 amp electrical hookup R.V. Site - premium	\$20 per vehicle per night (includes \$0.50 R.V. Tax) \$30 per vehicle per night
Tent Site – without hookup	\$10 per night (maximum 2 vehicles-per-site)
Student Rate (organized school outing)	\$3 per student per night

FIELDS: Sports (Tournaments that charge entry fees to participating teams)

Non-profit organization/ Government	\$100 per field per day (excluding light fees)
For profit organization/ Private Party	\$200 per field per day (excluding light fees)

FIELDS: Sports (fee based clinic)

Clinic and Camp Fees	\$20 per hour per field
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FIELDS: Without Lights Sports (per field)

Youth Leagues (non-profit)/ Government	No charge
Youth Leagues (profit)/ Private Party	\$5 per hour
Adult Leagues (18 and up)	\$10 per hour
General public Use	\$10 per hour
Sportspark (non-profit)	\$10 per hour
Sportspark (profit)	\$15.00 per hour

FIELDS: With Lights Sports (per field)

Youth Leagues (non-profit)	\$7.50 per hour
Youth Leagues (profit)	\$10 per hour
Adult Leagues (18 and up)	\$15 per hour
General public Use	\$15 per hour
Sportspark (non-profit)	\$15 per hour
Sportspark (profit)	\$17.50 per hour

LIGHT FEE

Light Fee	\$9.00 per hour per field*
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***NRPR Director authorized to increase light fee commensurate with utility electric rate increase.**

Brandi Fenton Memorial Park Courts (per court)

Covered Basketball Court	
Non-profit organization/Government	\$20 per court per hour
For profit organization/Private Party	\$30 per court per hour

Court Rentals (per court: all parks except Brandi Fenton Memorial Park)

Volleyball, Basketball, Tennis	
Non-profit organization/Government	\$12 for 3 hours
For profit organization/Private Party	\$20 for 3 hours

RAMADA RENTAL

Ramada Use Permit	\$25 per ramada per day
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BRANDI FENTON MEMORIAL PARK HORSE ARENA

Horse Arena (Non-Profit)/ Youth/Government	Youth events \$50 per day, Adult Events \$100 per day (Insurance provided by Renter is Required)
Horse Arena (For Profit)/ Private Party	\$200 \$100 per day (Insurance Provided by Renter is Required)

ROBLES HORSE ARENA

Horse Arena (Non-Profit)	\$50 (insurance provided by renter is required)
Horse Arena (For Profit)	\$150 (insurance provided by renter is required)

SHOOTING RANGE

Archery Ranges TMP and SERP	\$25 per calendar year \$3.00 per shooter per day
Rifle Range (TMP) - Adult	\$6.00 per shooter per day
Rifle Range (S.E. Regional Park) - Adult	\$8.00 per shooter per day
Youth 15 and under (Adult Supervision Required)	No charge (Archery and Rifle Ranges only)
Law Enforcement Agency Rental*	\$50 per hour (includes Range Master as Needed)
Non-Profit Group Rental	\$50 per hour (includes Range Master as Needed)
For-profit Group Rental	\$100 per hour (includes Range Master as Needed)
<u>Discount Card</u>	<u>TMP / SERP</u>
10 punch card	\$ 54 / \$72 (10% Discount)
20 punch card	\$ 96 / \$ 128 (20% Discount)
30 punch card	\$ 126 / \$168 (30% Discount)
40 punch card	\$ 144 / \$192 (40% Discount)
50 punch card	\$ 150 / \$200 (50% Discount)
*Facilities subject to availability	
Clay Target Center	
25 Target Round	<u>\$8.00 per 25 target round</u>
Discount – Multi-use pass	<u>\$140.00 per 20 round pass</u>
Volunteer Round	<u>\$3.00 per volunteer round</u>
Sundry Items – All Ranges	
Water	<u>\$0.50 each</u>
Safety Glasses	<u>\$2.00 each</u>
Ear Plugs	<u>\$1.00 each</u>
Bullseye and Sight in targets	<u>\$0.25 each</u>
Large silhouette targets	<u>\$0.50 each</u>
Hit and see targets	<u>\$1.00 each</u>
Chamber flags	<u>\$1.00 each</u>
Ear Muff Rental	<u>\$1.00 per use</u>
Safety Glasses Rental	<u>\$1.00 per use</u>
Sight-in Rest Rental	<u>\$3.00 per use</u>
Spotting Scope Rental	<u>\$3.00 per use</u>
Chronograph Rental	<u>\$10.00 per hour</u>
Shell Pouch Rental	<u>\$1.00 per use</u>

ROOM RENTALS

<p>Large Room: Non-profit organization/Government For profit organization/Private party</p> <p>Small Room Non-profit organization/Government For profit organization/Private party Agua Caliente Park Education Building – No Evening Reservations Non-profit organization/Government For profit organization/Private party Mt. Lemmon Community Center Non-profit organization/Government For profit organization/Private party</p> <p>Small to Large Room Rental</p>	<p>\$15 per hour*, plus non refundable \$25 set-up/pick-up charge \$30 per hour*, plus non refundable \$50 set-up/pick-up charge</p> <p>\$7 per hour*, plus non refundable \$15 set-up/pick-up charge \$15 per hour*, plus non refundable \$30 set-up/pick-up charge</p> <p>\$40 per hour*, plus non refundable \$25 set-up/pick-up charge \$50 per hour*, plus non refundable \$50 set-up/pick-up charge</p> <p>\$25 per hour, plus non refundable \$25 set-up/pick-up charge \$50 per hour, plus non refundable \$50 set-up/pick-up charge. *additional \$15 per hour fee will be added to reservations for room use after 5 p.m. or weekends or holidays</p> <p>\$10 to \$100/per hour*</p>
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***An additional \$25 per hour fee will be charged if a staff monitor is required.**

SNACK BARS, CONCESSION STANDS, ETC.

Snack Bar excluding Sportspark Concession Stand	\$35 per month 1 month minimum rental fee required
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III. SPECIAL EVENTS:

RILLITO RACE TRACK

<p><u>Grandstand (lower level)</u> Non-profit/Government For profit/Private Party</p> <p><u>Clubhouse (upper level)</u> Non-Profit/Government For profit/Private Party</p> <p><u>Parking Lot</u> Non-profit/Government For profit/Private Party (Excluding events that do not charge a parking fee or donation. i.e. circus, mobile home show, etc.)</p> <p><u>Horse Stalls</u> Non-profit/Government For profit/Private Party</p> <p><u>Infield (East Side)</u> Non-profit/Government For profit/Private Party Set Up/Tear Down Fee</p> <p><u>Infield (West Side)</u> Non-profit/Government For profit/Private Party Set Up/Tear Down Fee</p> <p>Entire racetrack facility (for non-horse racing events) Non-profit/Government For profit/Private Party</p> <p>Pavilions Non-profit/Government For profit/Private Party</p> <p>*Facilities subject to availability</p>	<p>\$350 per day \$550 per day</p> <p>\$450 per day \$550 per day</p> <p>\$400 per day \$550 per day</p> <p>\$5.00 per stall per day \$7.50 per stall per day</p> <p>\$550 per day \$1,000 per day \$350 per day</p> <p>\$550 per day \$1,000 per day \$350 per day</p> <p>\$1,750 per day \$2,500 per day</p> <p>\$75 per pavilion per day \$100 per pavilion per day</p>
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SPECIAL EVENT AREAS (Non-sports)

Brandi Fenton Memorial Park	
Brandi Fenton Park Special Event Area (Non-Profit)/ Government	\$100 per day (Up to 150 people)
Brandi Fenton Park Special Event Area (Non-Profit)/ Government	\$300 per day (Greater than 150 people)
Brandi Fenton Park Special Event Area (Profit)/ Private Party	\$200 per day (Up to 150 people)
Brandi Fenton Park Special Event Area (Profit)/ Private Party	\$500 per day (Greater than 150 people)
Brandi Fenton Park Special Event Area (Set up/tear down fee)	1/2 of fee charged above
Ball Field Rental for Special Events (Non-Profit)/ Government	\$400 per field/ per day
Ball Field Rental for Special Events (For Profit)/ Private Party	\$700 per field/ per day
Sportspark	
Parking Lot (Paved or Dirt)	
Non-profit/ Government	\$400 per day
For Profit/ Private Party	\$550 per day
Entrance Fee	\$2 per person per day*

*Tournaments allowed to charge additional fee

Special Use Permit Application Fee	\$25 per application
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SPECIAL EVENT SURCHARGE

<u>Ticket Surcharge</u> for ticketed events in County Parks	
Non-profit/ Government	\$1 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation
For Profit/ Private Party	\$2 surcharge per ticket sold for concerts or special events requiring a fee, ticket, or donation

IV. FAIRS:

ARTS & CRAFTS AND ANTIQUE FAIRS

Antique , Arts & Crafts, and all other Fairs	\$35 per vendor booth per day (includes food vendors)
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V. SUBMITTAL FEES:

SUBMITTAL FEES

Recreation Area Plan	\$200
Each Submittal Thereafter	\$50

*Fee pays for submittal and review of subdivision plans to ensure compliance with Ordinance 2003-16.

VI. ART AND LEISURE CLASSES:

Classes taught by contract instructor	Varies by contract (\$1 - \$1,000 per class)
Classes taught by staff instructor	\$44 per 8 week session
Open Studio (monitor only)	\$1 per class
Open Studio (taught by a staff instructor)	\$5 per class

VI. FACILITY USER/SERVICE:

(Does not include delivery & pick-up. Please contact NRPR at 877-6000 for cost estimate with regards to delivery, setup, and pickup of tables and chairs)

TABLE/CHAIR RENTAL

8' table Non-profit organization/Government	\$7.00 each per day
For profit organization/Private Party	\$10.00 each per day
6' table Non-profit organization/Government	\$6.00 each per day
For profit organization/Private Party	\$8.00 each per day
Chairs	\$1.00 each per day
Faxes	\$2.00 per sheet
Copies	\$0.25 each

SECURITY DEPOSITS MAY BE REQUIRED FOR FACILITY RENTALS AND FOR SPECIAL EVENTS

VI. ONLINE RESERVATION FEES

<u>3rd Party Convenience fees</u>	<u>Paid by customer</u>
<u>Refund Fee</u>	<u>\$10.00</u>
<u>Transfer Fee</u>	<u>\$5.00</u>

VII. COMMUNITY CENTER PROGRAMS

<u>Congregate Meals Program</u>	<u>Sliding Scale \$0-\$3</u>
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