

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C	Contract	•	Grant
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Requested Board Meeting Date: September 19, 2023

* = Mandatory, h	nformation must be provided
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or Procurement Director Award:

*Contractor/Vendor Name/Grantor (DBA):

Department of Health and Human Services, Centers for Disease Control and Prevention

*Project Title/Description:

Pima County Overdose Data to Action: LOCAL - Pima CARES (Coordinated, Accessible, Responsive, Equitable and Safe)

*Purpose:

The Overdose Data to Action grant funds a large scale strategic response to the surge in overdoses in Pima County. The program seeks to use data-driven action steps to reduce overdose morbidity and mortality over the course of the next five years.

*Procurement Method:

This grant contract is a non-Procurement contract and not subject to Procurement rules.

*Program Goals/Predicted Outcomes:

Pima CARES is designed to reduce the number of overdose deaths within Pima County as well as increase availability of services that will prevent substance misuse. This grant will focus on achieving multiple outcomes including: improving health system and clinician capacity to provide equitable, appropriate care for people who use drugs and those with substance use disorders; connecting people who use drugs with critical treatment and support services in the community to mitigate harm and reduce the number of fatal overdoses in Pima County; and continuing to provide and expand widespread harm reduction activities to minimize risk and maximize access to treatment and support services, particularly for communities disproportionately impacted by the local drug overdose crisis. Wide-scale stigma and harm reduction activities are also included. The program also seeks to hire a Community Mental Health and Addiction (CMHA) tribal liaison to lead specific strategies aimed at reducing the rate of overdoses for individuals who identify as American Indian/Alaska Native.

*Public Benefit:

The Pima County Health Department seeks to reduce the high number of overdose deaths and injury related to the ongoing public health overdose crisis. The CMHA unit is responsible for promoting mental health and well-being through an equity lens; improving access to services for vulnerable people; strengthening community systems and supports; and collecting data/monitoring trends to inform strategies for suicide/overdose prevention.

*Metrics Available to Measure Performance:

This grant includes many components, each of which have metrics. A few of the metrics include:

- Distribution of Naloxone and fentanyl test kits through navigators and community partners
- Training, including Chronic Pain Self-Management Program and Harm Reduction, provided
- Number of drug overdose fatalities by youth and adult
- Increased access to treatment and support services for substance use

*Retroactive:

Yes. The period of performance for this grant began on September 1, 2023. However, the Notice of Award was not received until August 30, 2023, making it impossible to get BOS approval by the start date. The OD2A grant that we had via ADHS ended on August 31, 2023. If not approved, this critical program will not be able to continue at the level planned.

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Contract / Award Information				
Document Type:			Contract Number (i.e., 15-123):	
Commencement Date:	Termination I	Date:	Prior Contract Number (Synergen/CMS):	
Expense Amount \$*		Reve	nue Amount: \$	
*Funding Source(s) required:				
Funding from General Fund?	Yes C No	If Yes \$	%	
Contract is fully or partially funded w	ith Federal Funds?	CYes C No		
If Yes, is the Contract to a vendor	or subrecipient?			
Were insurance or indemnity clauses If Yes, attach Risk's approval.	modified?	C Yes C No		
Vendor is using a Social Security Nun If Yes, attach the required form per Add		С Yes С No 22-10.		
Amendment / Revised Award Info	rmation			
Document Type:	Department Co	ode:	Contract Number (i.e., 15-123):	
Amendment No.:		AM	S Version No.:	
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DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NH28CE003541-01-00 FAIN# NH28CE003541 Federal Award Date: 08/23/2023

Recipient Information	Federal Award Information	
1. Recipient Name PIMA COUNTY 3950 S Country Club Rd Tucson, AZ 85714-2099 [NO DATA]	 Award Number NH28CE003541-01-00 Unique Federal Award Identification Number (FAIN) NH28CE003541 Statutory Authority Section 311(c)(1) of the PHS Act (42 USC § 243(c)(1)) 	
 Congressional District of Recipient 07 Payment System Identifier (ID) 1866000543A2 Employer Identification Number (EIN) 866000543 Data Universal Numbering System (DUNS) 144733792 Recipient's Unique Entity Identifier (UEI) U8XUY58VDQS3 Project Director or Principal Investigator 	 14. Federal Award Project Title Pima County Overdose Data to Action: LOCAL - Pima CARES (Coordinated, Accessible, Equitable and Safe) 15. Assistance Listing Number 93.136 16. Assistance Listing Program Title Injury Prevention and Control Research and State and Community Based Programs 17. Award Action Type New 18. Is the Award R&D? No	Responsive,
Dr. Theresa Cullen Theresa.Cullen@pima.gov 520-724-7765	Summary Federal Award Financial Information 19. Budget Period Start Date 09/01/2023 - End Date 08/31/2024	
8. Authorized Official Dr. Donald Gates Business Operations Manager Donald.Gates@Pima.gov 520-724-7843	 20. Total Amount of Federal Funds Obligated by this Action 20a. Direct Cost Amount 20b. Indirect Cost Amount 21. Authorized Carryover 22. Offset 	\$2,544,375.00 \$2,379,647.00 \$164,728.00 \$0.00 \$0.00
Federal Agency Information CDC Office of Financial Resources 9. Awarding Agency Contact Information Natasha Jones Grants Management Officer mgz2@cdc.gov	 23. Total Amount of Federal Funds Obligated this budget period 24. Total Approved Cost Sharing or Matching, where applicable 25. Total Federal and Non-Federal Approved this Budget Period 26. Period of Performance Start Date 09/01/2023 - End Date 08/31/2028 27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance 	\$0.00 \$0.00 \$2,544,375.00 \$2,544,375.00
770-488-1649 10.Program Official Contact Information Mr. Yarkasah Paye Pulic Health Advisor/Project Officer kvn7@cdc.gov 404.498.1839	 28. Authorized Treatment of Program Income ADDITIONAL COSTS 29. Grants Management Officer – Signature Ms. Tajsha LaShore 	
30. Remarks		
APPROVED AS TO FORM: Deputy County Attorney	REVIEWED BY, ADV OLA Appointing Authority or Designee Pirma County Health Department	Page 1



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Centers for Disease Control and Prevention

Notice of Award

Award# 1 NH28CE003541-01-00 FAIN# NH28CE003541 Federal Award Date: 08/23/2023

33. Approved Budget (Excludes Direct Assistance)		
 Financial Assistance from the Federal Awarding Agency Only Total project costs including grant funds and all other financial participation 		
 a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs 	\$820,957 00 \$303,753 00 \$1,124,710 00	
 d. Equipment e. Supplies f. Travel g. Construction h. Other i. Contractual 	\$0.00 \$43,350 00 \$31,500 00 \$0 00 \$107,725.00 \$1,072,362 00	
j. TOTAL DIRECT COSTS k. INDIRECT COSTS	\$2,379,647.00 \$164,728.00	
I. TOTAL APPROVED BUDGET	\$2,544,375.00	
m. Federal Share n. Non-Federal Share	\$2,544,375.00 \$0.00	
	(Excludes Direct Assistance) I. Financial Assistance from the Federal Awarding A II. Total project costs including grant funds and all a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d. Equipment e. Supplies f. Travel g. Construction h. Other i. Contractual j. TOTAL DIRECT COSTS k. INDIRECT COSTS l. TOTAL APPROVED BUDGET m. Federal Share	

DEPARTMENT OF HEALTH AND HUMAN SERVICES Notice of Award



- Centers for Disease Control and Prevention

Award# 1 NH28CE003541-01-00 FAIN# NH28CE003541 Federal Award Date: 08/23/2023

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

PIMA COUNTY

1. Terms and Conditions

1 a 1

1 NH28CE003541-01-00

AWARD INFORMATION

Incorporation: In addition to the federal laws, regulations, policies, and CDC General Terms and Conditions for Non-research awards at <u>https://www.cdc.gov/grants/federal-regulations-</u> <u>policies/index.html</u>, the Centers for Disease Control and Prevention (CDC) hereby incorporates Notice of Funding Opportunity (NOFO) number CDC-RFA-CE-23-0003, entitled Overdose Data to Action: Limiting Overdose through Collaborative Actions in Localities (OD2A: LOCAL), and application dated May 8, 2023, as may be amended, which are hereby made a part of this Nonresearch award, hereinafter referred to as the Notice of Award (NoA).

Approved Funding: Funding in the amount of \$2,544,375 is approved for the Year 01 budget period, which is September 1, 2023 through August 31, 2024. All future year funding will be based on satisfactory programmatic progress and the availability of funds.

The federal award amount is subject to adjustment based on total allowable costs incurred and/or the value of any third-party in-kind contribution when applicable.

Note: Refer to the Payment Information section for Payment Management System (PMS) subaccount information.

Component/Project Funding: The NOFO provides for the funding of multiple components under this award. The approved component funding levels for this notice of award are:

NOFO Component	Amount	
Component A	\$ 2,224,980	
Component C	\$ 319,395	

Financial Assistance Mechanism: Cooperative Agreement

Substantial Involvement by CDC: This is a cooperative agreement and CDC will have substantial programmatic involvement after the award is made. Substantial involvement is in addition to all post-award monitoring, technical assistance, and performance reviews undertaken in the normal course of stewardship of federal funds.

CDC program staff will assist, coordinate, or participate in carrying out effort under the award, and recipients agree to the responsibilities therein, as detailed in the NOFO. Across all components, CDC will provide substantial involvement beyond regular performance and financial monitoring during the period of performance. Substantial involvement means that recipients can expect federal programmatic partnership in carrying out the effort under the award. CDC's Division of Overdose Prevention (DOP), with support from the DOP Technical Assistance Center (TAC), will work in partnership with recipients to ensure the success of the cooperative agreement by:

- Assisting in advancing program activities to achieve project outcomes
- Providing technical assistance on data management plans
- Collaborating with recipients to develop evaluation plans that align with CDC evaluation activities

- Providing technical assistance on recipient's Evaluation and Performance Measurement Plan
- Providing technical assistance on recipient's Targeted Evaluation Projects
- Providing technical assistance to define and operationalize performance measures
- Facilitating the sharing of information among recipients
- Participating in relevant meetings, committees, conference calls, and working groups related to the cooperative agreement requirements
- Coordinating communication and program linkages with other CDC programs and Federal agencies, such as Centers for Medicare and Medicaid Services (CMS), Food and Drug Administration (FDA), the National Institutes of Health (NIH), Substance Abuse and Mental Health Services Administration (SAMHSA), the Department of Justice (DOJ), and the HHS Office of the National Coordinator for Health Information Technology (ONC)
- Translating and disseminating lessons learned and best practices through publications, meetings, surveillance measures, and other means to expand the evidence base
- Identifying and awarding a partner organization to expand and strengthen recipients' capacity to implement surveillance and prevention activities through jurisdiction-level staffing support

Additionally, technical assistance for Component A around the funding announcement's guiding principles will be available to ensure that all recipients are able to:

- Collect data around community characteristics, including racial and ethnic composition, and conduct analyses with a health equity focus
- Use data to inform and tailor prevention programs, with emphasis on reaching groups disproportionately affected by the overdose epidemic
- Ensure implementation of culturally relevant interventions and equitable delivery of prevention services

The Technical Assistance Center (TAC) will leverage various modes of technical assistance, including group trainings, webinars, communities of practice, individualized one-on-one assistance, peer-to-peer interactions, and asynchronous learning to increase recipient capacity to implement evidence-based interventions. DOP staff and DOP TAC subject matter experts will work with the recipients to provide scientific subject matter expertise and resources by:

- Providing guidance on using data to inform jurisdiction-level populations of focus, on selecting evidence-based overdose prevention interventions, and on implementation of best practices across all prevention strategies
- Providing support and technical assistance for implementation of all components (A, B & C)

Component B: The following additional support will be provided to Component B recipients:

- Guidance on the drugs that should be included in standard toxicologic testing. This
 guidance will be updated periodically or as needed in response to emerging trends. This
 will be done in consultations with recipients
- Guidance for sharing toxicologic results with CDC in a standardized fashion to meet Component B reporting requirements
- Provide support on collecting and analyzing the data through drug product and/or drug
 paraphernalia workgroup meetings that will be held at least quarterly. This may include
 presentations by CDC and external experts on topics of interest

Component C: The following additional support will be provided to Component C recipients:

- Guidance on the required and optional standardized indicators for linkage to and retention in care surveillance. This guidance may be updated periodically or as needed in consultations with recipients
- Guidance for sharing linkage to and retention in care surveillance indicators with CDC in a standardized format to meet Component C reporting requirements, including providing a data submission template
- Provide support on collecting and analyzing data through the linkage to and retention in care surveillance workgroup meetings that will be held at least quarterly. This may include presentations by CDC, external experts, and recipients on topics of interest

Budget Revision Requirement: By October 2, 2023 the recipient must submit a revised budget with a narrative justification.

- Total budget: Please provide a revised budget that aligns with the approved funding totals noted in above.
- Travel: All costs should be itemized IAW <u>CDC budget guidelines</u>. Budget should indicate where travel will be undertaken, number of trips planned, who will be making the trips, and the approximate dates. If travel is by air, provide the estimated cost of airfare. If per diem/lodging is to be paid, indicate the number of days and amount of daily per diem, as well as the number of nights and estimated cost of lodging. Include the cost of ground transportation, when applicable.
- Supplies: Please provide monthly cost estimate for office supplies clarify data software requested and itemize costs.
- Other: Please provide further justification for communications initiative, data software costs, and printing costs. Itemize dues and membership costs requested.

Failure to submit the required information in a timely manner may adversely affect the future funding of this project. If the information cannot be provided by the due date, you are required to contact the GMS/GMO identified in the CDC Staff Contacts section of this notice before the due date.

Expanded Authority: The recipient is permitted the following expanded authority in the administration of the award.

Carryover of unobligated balances from one budget period to a subsequent budget period. Unobligated funds may be used for purposes within the scope of the project as originally approved. Recipients will report use, or intended use, of unobligated funds in Section 12 "Remarks" of the annual Federal Financial Report. If the GMO determines that some or all of the unobligated funds are not necessary to complete the project, the GMO may restrict the recipient's authority to automatically carry over unobligated balances in the future, use the balance to reduce or offset CDC funding for a subsequent budget period, or use a combination of these actions.

FUNDING RESTRICTIONS AND LIMITATIONS

Indirect Costs: The recipient's indirect costs are approved and based on a de minimis rate of ten (10) percent of modified total direct costs (MTDC) as defined in 45 CFR Part 75.2, effective September 1, 2023.

Missing Contractual/Consultant Elements – The contract(s)/consultant(s) listed below are not approved and the recipient may not begin the agreements until all contractual and consultant details listed in the <u>CDC budget guidelines</u> are provided via GrantSolutions as a notification of contractor/consultant amendment and GMO approval is provided via Notice of Award.

University of Arizona Pain Center Community Behavioral Needs Assessment Provider Tucson Indian Center HOPE CODAC Arts Foundation/Installation EnQ LLC (BYU) Tucson Medical Center Technical Writer Human Centered Design Consultant

REPORTING REQUIREMENTS

Required Disclosures for Federal Awardee Performance and Integrity Information System (FAPIIS): Consistent with 45 CFR 75.113, applicants and recipients must disclose in a timely manner, in writing to the CDC, with a copy to the HHS Office of Inspector General (OIG), all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Subrecipients must disclose, in a timely manner in writing to the prime recipient (pass through entity) and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Disclosures must be sent in writing to the CDC and to the HHS OIG at the following addresses:

CDC, Office of Grants Services Natasha Jones, Grants Management Officer/Specialist Centers for Disease Control and Prevention Branch 5 Supporting Chronic Diseases and Injury Prevention 2960 Brandywine Road Atlanta, Georgia 30341 Email: <u>mgz2@cdc.gov</u> (Include "Mandatory Grant Disclosures" in subject line)

AND

U.S. Department of Health and Human Services Office of the Inspector General ATTN: Mandatory Grant Disclosures, Intake Coordinator 330 Independence Avenue, SW Cohen Building, Room 5527 Washington, DC 20201

Fax: (202)-205-0604 (Include "Mandatory Grant Disclosures" in subject line) or

Email: MandatoryGranteeDisclosures@oig.hhs.gov

Recipients must include this mandatory disclosure requirement in all subawards and contracts under this award.

Failure to make required disclosures can result in any of the remedies described in 45 CFR 75.371. Remedies for noncompliance, including suspension or debarment (See 2 CFR parts 180 and 376, and 31 U.S.C. 3321).

CDC is required to report any termination of a federal award prior to the end of the period of performance due to material failure to comply with the terms and conditions of this award in the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS). (45 CFR 75.372(b)) CDC must also notify the recipient if the federal award is terminated for failure to comply with the federal statutes, regulations, or terms and conditions of the federal award. (45 CFR 75.373(b))

PAYMENT INFORMATION

The HHS Office of the Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste, or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to <u>hhstips@oig.hhs.gov</u> or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

Payment Management System Subaccount: Funds awarded in support of approved activities have been obligated in a subaccount in the PMS, herein identified as the "P Account". Funds must be used in support of approved activities in the NOFO and the approved application.

The grant document number identified beginning on the bottom of Page 2 of the Notice of Award must be known in order to draw down funds.