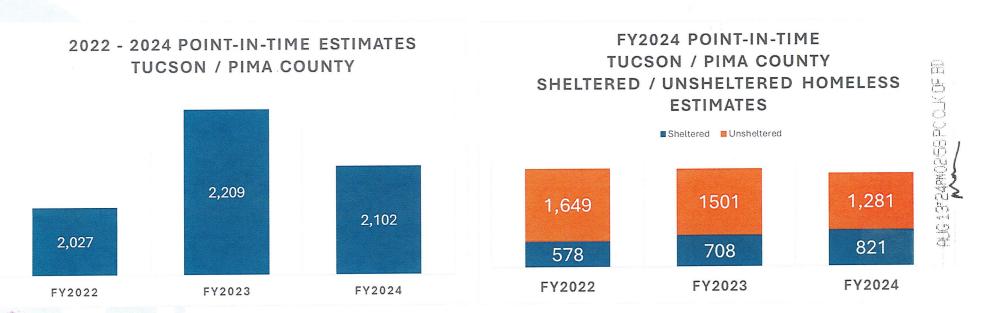
ADDENDUM MATERIAL

DATE 8-13-24 ITEM NO. ADDS

Regional Homeless Estimates



^{*}Data as available from the Tucson Pima Collaboration to End Homelessness.

Pima County Departments Serving Vulnerable / Homeless Individuals & Families



- Outreach
- Shelter
- Housing Assessment & Resource Navigation
- Eviction Prevention
- Rent & Utility Assistance
- Housing for Homeless Families & Individuals
- Pet Supplies & Support
- Mobile Health Clinic
- Justice Navigation & Warrant Resolution (Transition Center)

Estimated Number Households Served Per HUD Program (July 2023 – July 2024)

HUD Homeless Program	Total Households	Total Individuals
Coordinated Entry Housing Enrollments	1,422	2,035
Encampment & Street Outreach	286	332
Homeless Prevention Hotline (Excludes EELS)	101	449
Emergency Shelter	183	379
Housing – Individuals / Families / Youth	189	357

^{*}Estimates only reflect number of individuals enrolled per program funded in whole or part by HUD funding received by Pima County. Individuals / Households may be enrolled in more than one program during July 2023 – July 2024.

Pima County Investment & Support

Pima County Investment in Unsheltered Support		
<u>Program</u>	Funding	
Eviction Prevention / Homeless Prevention	\$9.8M	
Outside Agency / Non-Profit Service Providers	\$260,000.00	
CWD Navigators	\$340,000.00	
HUD Funded Programming (Competitive & Formula)	\$2.4M	
Encampment Cleanup	\$400,000.00	
Transition Center	\$450,000.00	
Estimated Total*	\$13,650,000.00	

^{*}Total estimate reflects multiyear awards.

Community Efforts & Regional Collaboration

- Engaging Shelter Providers
- U.S. Department of Housing Technical Assistance Housing Central Command
- Pima County and City of Tucson Collaboration



