



Board of Supervisors Memorandum

October 15, 2013

Amendments to County Bond Ordinance and Bond Program Updates

Bond Ordinance Amendments

The County's Truth in Bonding Code, Pima County Code Chapter 3.06, requires bond ordinance amendments for substantial modifications to projects such as increases in project costs by 25 percent or more, delays in implementation by more than 12 months, and changes to scope that impact perceived benefits. As in the past, necessary ordinance amendments are brought to the Board twice annually and coincide with Bond Program Updates also required by the Truth in Bonding Code. Attached is the staff report transmitted to the Bond Advisory Committee (BAC) regarding proposed amendments to two projects within the 2004 bond implementation plan ordinance: Canoa Ranch Buildings Rehabilitation and Wilmot Branch Library. Also attached are the actual ordinance amendments in legislative style. The BAC reviewed and recommended the proposed amendments on September 20, 2013.

Notice of the Board's October 15, 2013 public hearing regarding these amendments was published in the *Daily Territorial* on September 25, 2013 and *Arizona Daily Star* on September 29, 2013.

Bond Program Update

Also attached is the Pima County Bond Program End of Fiscal Year Update Report for Fiscal Year 2012/13. Additional information such as individual project data, reports from other jurisdictions, and summaries of completed bond projects are available at <http://webcms.pima.gov/government/bonds/>.

During this past Fiscal Year 2012/13, 31 projects and subprojects were completed. These included the Pima Emergency Communications and Operations Center, expansion of Tortolita Mountain Park, Drexel Road improvements between Tucson Blvd to Alvernon, expansion of the Eckstrom-Columbus Library, and additional Superior Court rooms.

Recommendation

I recommend the Board of Supervisors approve the recommended amendments to the 2004 bond implementation plan ordinance.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "C. Huckelberry", is written over the printed name and title.

C.H. Huckelberry
County Administrator

CHH/dr (October 2, 2013)
Attachments

Staff Report and Recommendations

Report and Recommendations on Amending Pima County's 2004 Bond Ordinance Pima County Bond Advisory Committee, September 20, 2013

I. Background

Pima County Code Chapter 3.06, the "Truth in Bonding" code, requires that bond implementation plan ordinances be amended to reflect substantial modifications to bond-funded projects. The code defines what constitutes a "substantial modification," and when an amendment must be adopted in relation to actions of the Board that implement affected projects. The code also requires that amendments to bond ordinances be considered and adopted by the Board at public hearings, after advance public notice, and only after review by the County Bond Advisory Committee. Certain projects also require action by the governing body of cities and towns, and other County committees.

This round of bond ordinance amendments only affects two projects from the May 18, 2004 General Obligation Bond Program:

2004 GO

4.2 Canoa Ranch Buildings Rehabilitation

4.46 Wilmot Branch Library Replacement or Relocation

II. Ordinance Amendment Requirements Per the Truth In Bonding Code

Section 3.06.070 of Pima County's Truth in Bonding Code establishes procedures for making changes to a bond implementation plan ordinance. Recognizing that over time the availability of more detailed design and cost information, and changes in circumstances, often require changes in a bond implementation plan presented to the voters at the time of a bond election, Section 3.06.070 authorizes the Board to amend bond implementation plans to accommodate "substantial modifications" to projects. Substantial modifications are defined as:

1. An increase or decrease in total actual project costs by 25 percent or more
2. An increase or decrease in actual bond costs by 25 percent or more
3. An increase or decrease in actual other revenues by 25 percent or more
4. A delay in a project construction or implementation schedule of 12 months or more
5. A delay in the scheduled sale of bonds of 24 months or more
6. Any project that is not constructed
7. Any project that is added to those to be constructed
8. Any increase or decrease in the project scope that alters the disclosed project benefits
9. All changes to a bond implementation plan necessitated by only a portion of the proposed bond questions being approved at the special election

The required timing of an amendment varies based on whether the amendment impacts only funding, or other aspects of a project. Pursuant to the Code, the Board of Supervisors can authorize a substantial modification to the funding for a project on a de facto basis by awarding or amending a contract for the project that reflects that change in funding, while at the same time acknowledging that the action will require a future conforming amendment to the bond ordinance. In this situation, the amendment takes place after the Board takes action by awarding a contract. The reason for this is that amendments should not be based on cost estimates, and prior to the awarding of contracts or approval of purchase agreements, cost estimates may vary. For all other types of substantial modifications, an amendment of the bond ordinance is necessary before the modification is implemented.

Staff Report and Recommendations on Amending Bond Ordinances
County Bond Advisory Committee, September 20, 2013
Page 2

The County Bond Advisory Committee is tasked with reviewing and making recommendations to the Board of Supervisors regarding all proposed bond ordinance amendments. Although not required by the Truth in Bonding Code, the Library District Advisory Board will consider and make a recommendation regarding the proposed changes to Project 4.46 Wilmot Branch Library Replacement or Relocation. They are scheduled to meet on September 9, 2013.

III. Recommended Amendments Relative to the 2004 General Obligation Bond Program

The 2004 ordinance is attached to this report, with language that is being deleted shown in the "strike-out format" (~~example~~), while new language that is being added to the ordinance is double-underlined (example). All changes are highlighted as well. In this format, the ordinance only contains those projects that are being amended, and does not reproduce the entirety of the ordinance.

A brief description of the recommended ordinance amendments' impact on each project is presented below.

4.2 Canoa Ranch Buildings Rehabilitation

This project was completed earlier this year. This ordinance amendment would correct the amount listed for other funding to reflect \$150,000 from an ASARCO settlement that was spent for the portion of the project that involved building rehabilitation and restroom construction.

4.46 Wilmot Branch Library Replacement or Relocation

The reconstruction of the Wilmot Library was completed in January 2011 for \$4.8 million, \$2.2 million less than the \$7 million of bond funds originally allocated to the project. A bond ordinance amendment was approved in 2010 that resulted in the expenditure of \$112,650 on the acquisition of State Trust land adjacent to Manzanita District Park and Drexel Heights Community Center. Another bond ordinance amendment was approved in 2011 that resulted in the expenditure of \$1,764,459 to expand the Eckstrom-Columbus Library, which has since been completed. These amendments were considered and recommended by the Library District Advisory Board, the Bond Advisory Committee and the Board. An additional \$23,636 was spent in 2012 on developing a children's interactive center at the Wilmot Library, which did not necessitate a bond ordinance amendment. This leaves \$302,255 in bond authorization available. The Library is requesting one final bond ordinance amendment that would expand the scope of the project to allow for the following improvements with remaining bond funds plus approximately \$38,000 in other funding from the Library District Fund Balance:

- Himmel Library – interior improvements, roof and air conditioning replacement
- Nanini Library – air conditioning replacement
- Woods Memorial Library – chiller replacement

May 18, 2004
General Obligation & Sewer

ORDINANCE NUMBER 2013-__

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF PIMA COUNTY ARIZONA RELATING TO GENERAL OBLIGATION AND SEWER REVENUE BOND PROJECTS AMENDING ORDINANCE NUMBER 2004-18 BOND IMPLEMENTATION PLAN, MAY 18, 2004 SPECIAL ELECTION (AS PREVIOUSLY AMENDED) FOR THE PURPOSE OF AMENDING THE SCOPE OF CERTAIN PROJECTS AND AUTHORIZING THE USE OF ADDITIONAL OTHER FUNDS TO FINANCE CERTAIN PROJECTS

WHEREAS, the Board of Supervisors adopted Chapter 3.06 of the Pima County Code titled "Bonding Disclosure, Accountability and Implementation;" and

WHEREAS, in compliance with Chapter 3.06, the Board of Supervisors adopted Ordinance Number 2004-18, the "Bond Implementation Plan, May 18, 2004 Special Election;" and

WHEREAS, the Board of Supervisors, has previously amended the Bond Implementation Plan a number of times in compliance with provisions of Chapter 3.06; and

WHEREAS, the Board of Supervisors desires to further amend Ordinance Number 2004-18 (as previously amended) in compliance with provisions of Chapter 3.06;

NOW THEREFORE, IT IS HEREBY ORDAINED by the Board of Supervisors of Pima County, Arizona:

Ordinance Number 2004-18 (as previously amended) is hereby amended as follows:

D. Question No. 4 - Parks and Recreational Facilities

a. Cultural/Historic Resources Bond Program

4.2 Canoa Ranch Buildings Rehabilitation

Location: South of Green Valley and east of Interstate-19, in unincorporated Pima County.

Scope: Adaptive use planning and rehabilitation of the main residences within the historic Canoa Ranch, owned by Pima County.

Benefits: Canoa Ranch is a place exceptionally rich in the heritage of Pima County. Due to the presence of a seep or spring, there is evidence of 2,000 years of occupation from the early Archaic and Hohokam periods to the historic Piman, Spanish Colonial, Mexican, and American Territorial periods. The name La Canoa dates to 1775, and refers to a log trough. Today we know it by its land grant designation - San Ignacio de la Canoa. The ranch today includes 12 buildings (20,000 square feet) in two compounds of homes, workshops, stables, corrals, outbuildings, and walls, constructed of adobe that merge Sonoran and Southwestern ranch styles. In 1997, voters approved Bond CH-29 for Canoa Ranch. These funds have been used to stabilize and brace buildings, repair roofs, limit weathering, conduct archival research, prepare flood analyses and concepts for flood walls, and nominate Canoa to the National Register of Historic Places. Work is now underway to design flood walls, prepare building condition assessment reports, and prepare construction documents for two buildings for a caretaker and office. Flood wall construction must be completed as soon as possible. The residential adobe

buildings have suffered significantly from years of neglect and are badly deteriorated. Rehabilitation and adaptive use of the Canoa Ranch complex can restore this ranch to a unique showplace to celebrate our diverse heritage, traditions, and rural landscape to be enjoyed by all Pima County residents and visitors for many more generations.

Costs: ~~\$2,700,000, with Planning/Design being \$517,000, Construction being \$2,157,000, and Other being \$26,000.~~ \$2,850,000

Bond Funding: \$2,700,000

Other Funding: ~~None identified at this time~~ \$150,000 Asarco Settlement

Project Duration: Planning at 9 to 12 months, Design at 15 to 20 months, and Construction at 15 to 30 months.

Implementation Period: 1, 2, 3, 4, 5

Project Management: Pima County Cultural Resources and Historic Preservation Office/Pima County Facilities Management/Pima County Natural Resources, Parks and Recreation

Future Operating and Maintenance Costs: \$190,419 for the first year, and \$128,719 per year thereafter.

4.46 Wilmot Branch Library Replacement or Relocation

Location: The area bordered by Craycroft, Speedway, Kolb and Broadway; within the City of Tucson.

Scope: Design and construct renovations of the existing 19,000 square foot library. The renovations will maximize efficient use of existing space. Design and construct, as determined necessary, an addition to the existing library of up to 6,000 square feet. The building will house an expanded collection, state-of-the-art technology, information computer commons, large meeting room(s) and small study rooms, and a self-directed service check out. Library operations will be conducted from a temporary facility during renovation and construction. Some funds will be used for the acquisition of State Trust land adjacent to the Winston Reynolds-Manzanita District Park, and expansion of the Eckstrom- Columbus Library, and minor improvements to the Himmel Library, Woods Memorial Library and Nanini Library.

Benefits: The current library was constructed in 1965 and is considered by many to be a seminal work by the renowned modernist architect Nicolas Sakellar. A design charrette was conducted to determine the most cost-effective and efficient means of retaining the existing building and providing library services in the neighborhood. The charrette proved that the existing space could be redesigned and modified to enhance efficiency and minimize the need for new construction. The remodeling and addition will enhance the Pima County Public Library's mission of supporting education, literacy, and lifelong learning throughout Pima County. This library serves customers from all of Pima County. The acquisition of land adjacent to the Winston Reynolds-Manzanita District Park will provide access to the Manzanita Greenway, space to expand the Drexel Heights Community center and associated community

center amenities including potential library services, space for sport fields, free play areas, trails, ramadas, and additional parking.

Cost: ~~\$7,102,650~~ 7,140,650. This amount will include design and construction of remodel and any addition, the expansion and enhancement of the existing collection and rent payments for a temporary facility.

Bond Funding: \$7,000,000

Other Funding: ~~\$102,650~~ 140,650 (In-lieu recreation fees applied to the acquisition of land next to Manzanita Park, and \$38,000 Library District Fund balance)

Project Duration: Construction will begin in 2007 and be completed by FY2013/14.

Implementation Period: 2, 3, 4, 5

Project Management: The project will be managed by Pima County Facilities Management.

Future Operating and Maintenance Costs: Pima County Library District, a library district established pursuant to the laws of the State of Arizona, operates libraries throughout unincorporated Pima County and in most incorporated cities and towns in the County. Based on an intergovernmental agreement with the City of Tucson, the building will be conveyed by the City to the library district.


AS AMENDED by the Board of Supervisors of Pima County, Arizona, on this ____ day of _____, 2013.

Chairman, Board of Supervisors

Attest:

Reviewed by:

Clerk, Board of Supervisors



County Administrator

Approved as to Form:


Regina L. Nassen
Civil Deputy County Attorney

Bond Program Update

Pima County **BOND PROGRAM** Update



Annual Report for Fiscal Year 2012/2013

Period Ending June 30, 2013

Introduction

The 1997 General Obligation and Sewer Revenue bond authorization was reported substantially complete in June 2007. The capital improvement program continues with implementation of the three active bond authorizations: the 1997 Highway User Revenue Fund (HURF) bonds; the 2004 General Obligation (GO) and Sewer Revenue bonds; and the 2006 GO bonds for the Psychiatric Hospital and Urgent Care Facilities. During the Fiscal Year 2012/2013, there have been 30 projects and subprojects completed and one open space acquisition totaling \$75.8 million. This update provides the progress of these bond authorizations at the end of June 2013.



Downtown Court Complex, under construction

Financial Summary

Bond Authorization and Sales

The three active bond authorizations have had 22 bond sales, totaling \$1.38 billion, leaving eight percent of the bond authorizations remaining to be sold. GO Bonds totaling \$50 million were issued May 2013 and sales of \$20 million GO Bonds and \$16 million HURF Bonds are planned for 2014. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. Transportation revenue bonds are issued and repaid with funds received from street and highway user revenues. Street and highway user revenues consist of taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. Sewer revenue bonds and WIFA loans are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: www.pima.gov/finance/reports.shtml.

Bond Sales

Bonds	Total Authorization (Millions)	Total Bond Sales (Millions)	Remaining Authorization (Millions)	Percent Remaining
1997 General Obligation	\$ 257.0	\$ 249.0	\$ 8.0	3%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 260.6	\$ 89.4	26%
2004 General Obligation	\$ 582.2	\$ 563.8	\$ 18.4	3%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 51.7	\$ 2.3	4%
Total	\$1,498.2	\$1,380.1	\$ 118.1	8%

Pima County Board of Supervisors

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 Ally Miller, District 1
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 Raymond J. Carroll, District 4
 Richard Elías, District 5

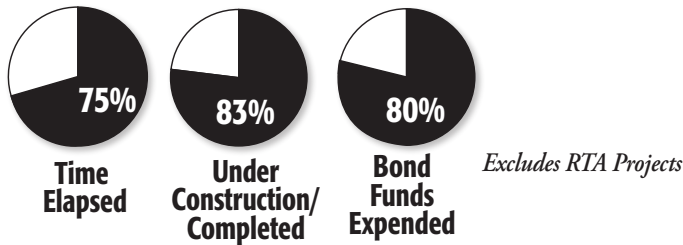
Pima County Administrator

Chuck Huckelberry

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1997 HURF Revenue Bond Authorization



1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 70 million
Balance for Bond Program	\$ 280 million

Summary

The 1997 HURF Bond Program was originally planned for completion by FY 2013/2014. However, due to a lack of HURF revenue caused by the economic downturn, more fuel efficient vehicles, and sweeps by the State Legislature, the program will take longer to complete. The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$70 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities.

The remaining \$280 million in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 54 percent of the authorized bond funds and projects will continue to be completed as funding allows. At the end of June 2013, 39 of the 47 site-specific projects or 83 percent are completed or under construction, and 80 percent or \$225 million of the \$280 million bond authorization has been spent.

Questions	Site-Specific Projects*	Completed/ Construction	Design	Future	Discontinued
HURF Revenue Bonds	47	39	3	3	2

* Excludes program sub-projects and RTA projects

Future Projects*

Bond Number	Name	Bond Authorization
DOT-23	Thornycroft Road, Cortaro Farms Road to Linda Vista Boulevard	\$ 1.0 million
DOT-24	Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash	\$ 2.7 million
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	\$ 10.0 million

* Future meaning no formal activity is ongoing.



Orange Grove Road Camino de la Tierra La Cholla Boulevard, under construction

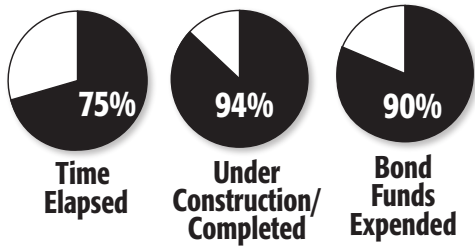
Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell



Palo Verde & Lincoln HAWK Signal & Crosswalk Phase I, completed

2004/2006 General Obligation and Sewer Revenue Bonds



Year	Bonds	Authorization
2004	General Obligation Bonds	\$ 582.25 million
2006	General Obligation Bonds	\$ 54.00 million
2004	Sewer Revenue Bonds	\$ 150.00 million

Summary

The 2004/2006 bond program is scheduled to complete in FY 2015/2016. The program includes 80 General Obligation and Sewer Revenue site-specific projects. In 2006, \$54 million of General Obligation bonds were approved for the Psychiatric Urgent Care and Inpatient Hospital Facilities. In addition to the 80 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of June 2013, 75 projects or 94 percent are either completed or under construction along with the acquisition of 70 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$711 million or 90 percent of the total \$786.25 million in authorized bond funding.

Current Status

The 2004/2006 General Obligation and Sewer Revenue bond authorization has seven questions and 80 projects. Currently there are 75 projects completed or under construction and five in design. The 2004 Sewer Revenue Bond Program has been completed. In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of June 30, 2013, there are 70 completed acquisitions, leaving \$5 million remaining of the original \$174.3 million authorized for this question.



Regional Emergency Communications and Operations Center, completed

Site-Specific Questions*	Site-Specific Projects**	Completed/ Construction	Design	Future***
2004 General Obligation Bonds and Sewer Revenue Bonds				
2. Public Health, Community Facilities	14	13	1	0
3. Public Safety and Justice Facilities	6	6	0	0
4. Parks, Recreational Facilities	44	41	3	0
5. River Parks and Flood Control	5	4	1	0
6. Sewer System	9	9	0	0
2006 General Obligation Bonds				
3. Psychiatric Urgent Care Facilities	1	1	0	0
4. Psychiatric Inpatient Hospital Facilities	1	1	0	0
Total	80	75	5	0

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.



Eckstrom Columbus Branch Library Expansion, completed

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization (Millions)	Number of Acquisitions	Remaining Authorization (Millions)	Percentage Remaining
Community Open Space	\$ 38.8	16	\$ 0.0	0%
Jurisdictional Requests	\$ 13.5	11	\$ 5.0	37%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	18	\$ 0.0	0%
Total	\$ 174.3	70	\$ 5.0	2.9%

Current Highlights

1997 General Obligation and Sewer Revenue Bond Program

The 1997 General Obligation (GO) and Sewer Revenue Bond Programs were substantially complete in June 2007. As of June 30, 2013, 97 percent of the GO bonds and 100 percent of the Sewer Revenue bonds have been spent. In the GO Bond Program, 8 projects and \$8.0 million remain. The remaining portions of the 1997 GO Program will continue to be highlighted in this portion of the update.

Question 1 - Juvenile Detention and Court Facilities

Completed in 1998.

Question 2 - Public Safety, Law Enforcement and Superior Court

This program was substantially completed in 2011.

Question 3 - Parks

The 1997 Parks program included 59 parks projects. Two projects and \$1.93 million remain. P-05 Tucson Athletic and Play Field Improvement project - sixteen subprojects have been completed and \$331 thousand in bond authorization remains for additional improvements. P-36 Santa Cruz River Park - Irvington to Valencia was delayed for archeological assessment and is scheduled for completion April 2014. P-37 Santa Cruz River Community Park - Menlo Park construction was completed this fiscal year.



Santa Cruz River Community Park - Menlo Park, completed

Question 4 - Sonoran Desert Open Space and Historic Preservation

Open Space - The 1997 Open Space bond program was completed in 2010. With \$27.9 million authorized, the County purchased 27 properties, conserving 7,200 acres.

Cultural Resources and Historic Preservation - This program is substantially complete. The Canoa Ranch building improvements and rehabilitation were completed March 2013.

Parks - T-23 Various Trail Acquisitions - The remaining funding in this project will be used for two small projects on the Arizona National Scenic Trail and the Central Arizona Project (CAP) National Recreation Trail. The Arizona National Scenic Trail project will include the canopy under the Union Pacific line at Cienega Creek, and the CAP National Recreation Trail project will include a trail head on Tangerine with the trail extending to the Pinal County line. The project is estimated for completion June 2014.

Question 5 - Public Health, Safety, Recreational and Cultural Facilities

Facilities - The program was substantially completed FY 2008/2009.

Neighborhood Reinvestment - The Program was completed June 2011.

Housing Reinvestment - The Program was completed June 2011.

Question 6 - Flood Control Improvements

The 1997 Flood Control Bond Program is substantially complete with one project remaining. FC-02 Santa Cruz River Bank Protection, Valencia to Irvington has been delayed by the United States Army Corps of Engineers (USACOE) due to limited Federal funds for non-military projects. The District is using the remaining bond funds to purchase right-of-way and provide engineering design for the District's elements of the USACOE project. The Master Plan for Paseo de las Iglesias Phase I was completed January 2012. The design required modification due to changes in negotiated land acquisition. Right-of-way and other contract issues associated with Santa Cruz River, Paseo de las Iglesias (4FPDLI) will be completed FY2013/2014.

Question 7 - Solid Waste Improvements

About 41 percent of the remaining 1997 GO bond funding is for three solid waste projects. These projects remain incomplete due to a lack of urgency to close the Tangerine Landfill and due to continuing pilot testing and groundwater remediation and discussions with the State regarding the El Camino del Cerro landfill.

Question 8 - Sewer System Revenue Bonds

The 1997 Sewer Revenue Bond Program was completed in FY 2009/2010.

1997 HURF Bond Program

The DOT-06 Magee Road, La Canada Drive to Oracle Road project is scheduled to start construction in early FY 2013/2014 and complete October 2014. Two segments along the DOT-11 Drexel Road, Tucson Boulevard to Alvernon Way project were completed in FY2012/2013. These two segments also provide partial connectivity for The Loop regional project. There are two DOT-41 projects that are part of The Loop. They began design this fiscal year and are expected to be completed FY 2013/2014. These two segments are Park Avenue to Sixth Avenue and the Harrison Greenway at Davis-Monthan Air Force Base. The DOT-44

Orange Grove Road, Camino de la Tierra to La Cholla project started construction in late FY 2012/2013 with completion estimated next year. The DOT-57 project, Orange Grove Two-Way Left Turn Lane and Bike Lanes from La Canada to Oracle, is also expected to begin construction in early FY 2013/2014, with an estimated completion date in late FY2013/2014. The Palo Verde & Lincoln HAWK Signal and Crosswalk DOT-57 project was completed in FY2013. The DOT-57 Intelligent Transportation Systems project, Square Tube Breakaway Posts and Safety Management System Development projects are ongoing and will run several more years.



Drexel Country Club to I-10, completed



Country Club Drexel to Milber Tucson Boulevard Country Club, completed

The southernmost portion of the DOT-50 Kinney Road, Ajo Way to Bopp Road project is currently under design. Intersection improvements at Kinney Road and State Route 86 (Ajo Road) are being designed by ADOT as part of their SR86 Ajo Highway improvements plans. Construction of this work is planned for FY 2013/2014 and FY 2014/2015. The other phases of this project remain on-hold pending further consideration by the private developer. The DOT-53 Old Tucson-Nogales Highway-Summit Neighborhood project is under development.

Of the remaining bond authorization, \$55 million will be used to fund three City of Tucson projects. They are DOT-29 Houghton Road, Golf Links to I-10; DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17); and DOT-58 22nd Street, I-10 to Tucson Boulevard. DOT-29, Houghton Road, is to receive \$20 million in bond funds. A three-mile portion of the project from Irvington to Valencia began construction in October 2012 and is expected to complete in eighteen months. Bond funds in the amount of \$7.5 million will be used on this segment. Completion of the entire project is not anticipated before FY2018/2019. DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17) is currently under development and will receive \$25 million in bond funding. The project is estimated for completion FY 2018/2019. The planning and design for DOT-58, 22nd Street, is near completion. Project construction is planned for the second and third periods of the RTA regional transportation plan (2012-2021). This project will receive \$10 million in bond funds.

2004/2006 General Obligation and Sewer Revenue Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 52 properties, conserving 46,716 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$159.2 million. One of these properties was acquired in December 2012 when Pima County was the successful bidder at auction for 1,416 acres of State Trust land, expanding Tortolita Mountain Park along the eastern slopes of the mountains. Remaining funds totaling \$5 million are to be used specifically for purchase of properties identified by the City of Tucson and the Town of Sahuarita.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - This program is complete. Pima County has spent all \$10 million of the original authorization for 461 acres to prevent urban encroachment near Davis-Monthan Air force Base. 18 parcels have been acquired.

Question 2 - Public Health and Community Facilities (and 2006 Bond Authorization, Question 3 - Psychiatric Urgent Care Facilities and Question 4 - Psychiatric Inpatient Hospital Facilities)

Question 2 projects for Public Health Facilities, Other Facilities, and County-Owned Museums; and 2006 Bond Authorization projects are substantially complete. Approximately \$2.4 million in bond authorization remains for these projects. Options for relocation of The Teresa Lee Health Clinic are being evaluated. Additional sub-projects may be developed in response to community input.

NR2.09 Neighborhood Reinvestment - Fifty-four projects have been approved by the Board of Supervisors. Fifty-one projects are complete, two projects are under construction, and one is in design. The program is scheduled to be completed FY2014/2015. Wakefield project, a youth skate park, was completed in May 2013. Toumey Park project incorporates new sidewalks, speed humps, traffic circles, and park improvements. It is currently under construction and scheduled for completion October 2013. The 29th Street Coalition park improvement project is out to bid, with a delayed completion date in FY 2013/2014 due to relocation of utilities. The project will begin construction September 2013. Five Points gateway and pedestrian safety project is in design, projecting a 2015 completion date due to the extensive size of the overall project.



Lessons From Civano Project, completed

HR 2.10 Housing Reinvestment - Liberty Corners (formerly the Iowa Project) was completed March 2013 to provide off-site improvements and infrastructure to support the construction of six new affordable housing units. Five units are built and occupied by low-income families enjoying the cost savings of energy efficient appliances and systems and the privacy of enclosed yards and patios. Bond funds were leveraged by County NSP2, City Home Program funds and a low-interest line of credit from Northern Trust Bank and the National Council of La Raza.

Lessons From Civano was completed June 2013 providing off-site improvements and infrastructure to support the construction of five affordable homes built by the students of the University of Arizona Drachman Design Build Coalition who studied two of the homes for one year to produce a report for the housing industry highlighting the results of various innovative construction designs and systems in terms of energy savings. The bond proceeds were leveraged with land donations and grants from the City, donated labor by the University of Arizona, and low-interest construction loans from the Industrial Development Authorities of both Pima County and the City of Tucson. The final unit will be constructed during the 2013-2014 school year and completed May 2014.

The Esperanza en Escalante (Homeless) Veterans Housing Project was substantially completed June 2013. A grand opening was held on June 29th. Bond funds financed the installation of infrastructure to support the completion of a three-unit, 15 bed complex for male veterans, a five-unit, 10 bed complex for female veterans and their families, and a multipurpose community center. Improvements include a paved roadway throughout the site, sidewalks, parking, underground utilities and landscaping. Future development for the site will include construction of 203

transitional and permanent housing units for veterans and their families by 2024. The owner, Esperanza en Escalante, will seek federal and state funds and private donations to build the next phase which will house 60 persons by 2017 and an additional 48 by 2024.

Fifteen affordable housing infrastructure development projects have been approved for funding which, when built-out, will support a total of 690 affordable housing units. As of June 30, 2013, 14 projects have been substantially completed resulting in 339 new affordable housing units occupied by eligible households.

SW2.11 Ina Road Tire Relocation - The Tangerine Landfill was modified to allow for the acceptance of waste tires. The project was completed June 2013. The County has turned over operations of the landfill to a private operator who is now responsible for management of the tire facility.

Question 3 - Public Safety and Justice Facilities

SD3.01 Pima County Regional Public Safety Communications Network

Regional Public Safety Communications System

A Pima County Wireless Integrated Network (PCWIN) Cooperative has been formed and the Board of Directors has been appointed. Thirty-two public and private public safety agencies have signed on to receive communication services from the new regional public safety radio network. Operations and Technical Work Groups have begun the process of documenting policies and procedures for use of the radio network.

Facilities construction is substantially complete. Countywide, twenty-four communications sites and six dispatch locations were improved or constructed. A new 125 ft. tower was erected on Tumamoc Hill for communications equipment. Phase II, construction on the Tohono O'odham Nation, is delayed pending approval by the Nation and other interested parties.

The microwave and fiber network is installed and has passed acceptance testing. The new voice radio system is installed and is being optimized to prepare for acceptance testing. The system is on schedule to be completed and ready for end user cutover beginning in early January 2014. Initially, the system will support more than 7,200 end user radios.

Regional Emergency Communications and Operations Center

Construction of the Pima Emergency Communications & Operations Center (PECOC) is substantially completed. The facility will house the 911 Public Safety Answering Points that serve the majority of unincorporated Pima County. The Pima County Emergency Operations Center has relocated to the new facility. As technology installations are completed, dispatch operations for the Sheriff's Department and various fire districts will also relocate to the new facility. The facility is expected

to be fully operational simultaneous with the cutover of the Regional Public Safety Communications System in early 2014.

Renovation of the Thomas Price Service Center, home of the City of Tucson's public safety 9-1-1 and dispatch facilities, is progressing. Complete building renovations are scheduled to be finished in 2013 in conjunction with cutover of the Regional Public Safety Communications System.

FM3.02 Downtown Court Complex

The Board of Supervisors awarded the contract for construction of the first phase of the Downtown Courts Complex. Construction began February 2012 and is scheduled to be completed August 2013. At the end of June 2013, construction of the building shell and central plant is on schedule to be completed at the end of August 2013. Phase II of the construction is broken down into 3 sub tasks, the parking garage, build out of the lower level and 1st floor, and the build out of the 2nd through 7th floors. The Board of Supervisors approved the build out of the 2nd through 7th floors. The first phase for the building shell is being funded with authorized bond funds and supplemental funding of \$12 million from Pima County.

Question 4 - Cultural Resources and Historic Preservation

CR4.02 Canoa Ranch Buildings Rehabilitation was completed March 2013. Improvements include public restroom and temporary parking facilities, landscaping, and drainage work. CR4.03 Activities for the Juan Bautista de Anza National Historic Trail have been focused on the trail segments in Sahuarita and Green Valley. Facilities will be designed and constructed after the completion of the new bridge construction over the Santa Cruz River along Sahuarita Road. Completion is planned by FY 2015/2016. CR4.04 Fort Lowell Acquisition & San Pedro Chapel - A cleanup of the soil on the former Adkins parcel sponsored by the City of Tucson is complete and the final approvals from EPA and ADEQ have been received. The construction budget will support the primary historic preservation focus of the Bond, but insufficient funds are available to support all proposed components in this phase of the project, including public access amenities, like a parking lot. The preservation project will require 10 months to complete. CR4.15 Pantano Town site is



The Ajo Train Depot Historic Rehabilitation Project, completed

complete and interpretive signs have been fabricated, scheduled for installation in July 2013. CR4.16 The rehabilitation of the Ajo Train Depot was completed and opened to the public March 2013. Ajo Curley School project for the Gymnasium is under construction and estimated to be completed September 2013.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Twelve are managed by the County, nine by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

Pima County Parks - Eleven projects are complete and one remains. PR4.22 The Catalina Community Park design is undergoing review due to community input concerning the project scope.

City of Tucson Parks - Six projects are complete and three remain. PR4.31 Northside Community Center is currently under development, and is under review to transfer management to the County to build the next phase of the master plan for Rillito Park. PR4.32 Land acquisition for the Southeast Community Park is completed, and master planning is underway. PR4.33 The Harrison Greenway in the Urban Loop project construction is substantially completed. Phase II is predicated on purchase of State Land. This purchase is underway with the State Land Department. Phase III construction near Irvington is completed. PR4.34 Flood Control-Julian Wash Kolb Road Underpass was completed March 2013. PR4.35 Arroyo Chico Wash Improvements were completed June 2013. PR4.36 Atturbury Wash was completed March 2013.

Town of Marana Parks - PR4.40 Tortolita Trail System project is under construction and is estimated for completion December 2014.

Town of Sahuarita Parks - PR4.42 Bicycle Lane on Sahuarita Road project Phase I is complete. Phase II is under construction and is estimated for completion spring 2014. Phase III will be delivered in fiscal year 2015. The bike lane development phases are tied to much larger roadway development projects with the elongated timelines.

Question 4 - Libraries

FM4.46 The Wilmot Branch Library was completed January 2011. Expansion of the Eckstrom Columbus Library was completed June 2013.

Question 5 - River Parks and Flood Control Improvements

FC5.01 Floodprone and Riparian Land Acquisition project is estimated to be completed FY 2013/2014. FC5.04 In consultation with the Natural Resources Conservation District and the Tohono O'odham Nation, Phase I construction and the design for Phase II were completed for the Tohono O'odham Nation Drainage Improvements project. The IGA is now expired. Future activity is pending future tribal action. FC5.05 The Pascua Yaqui Tribe has completed the design and utility relocation for the Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements project. Construction is on hold pending more funding from the tribe. The project is estimated for completion in FY13/14. FC5.06 A feasibility study for the Santa Cruz River, Ajo to 29th Street project was completed January 2012. Construction is anticipated to start October 2013. The project includes ecosystem restoration on both banks of the Santa Cruz River between Ajo Way and 29th Street, 2.5 miles of new paved and decomposed granite pathways, two paved parking areas including one with a restroom and an equestrian staging area, 5,000 linear feet of new soil cement erosion protection, and public art in the form of three ramadas. FC5.07 Phase I of the Santa Cruz River Park between Grant Road and Camino del Cerro was completed July 2010. Phase II Grant Road to Sweetwater Drive east bank improvements was completed June 2013.

Question 6 - Sewer Systems Revenue Bonds

All projects funded with the 2004 Bond Program have been successfully completed as amended and approved by the Bond Advisory Committee.



Santa Cruz River Grant Camino del Cerro River Park Drainage, completed

Pima County **BOND** PROGRAM *Update*



*Annual Report for Fiscal Year 2012/2013
Period Ending June 30, 2013*

Recently Completed Projects

During the FY 2012/2013, there have been 30 projects and subprojects completed and one open space acquisition totaling \$75.8 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at www.bonds.pima.gov

*The Ajo Train Depot Historic
Rehabilitation Project, completed*



*Arroyo Chico Wash Improvements,
completed*



*Julian Wash Kolb Road
Pathway Underpass, completed*



Liberty Corners, completed



*Regional Emergency Communications
and Operations Center, completed*



Completed Projects

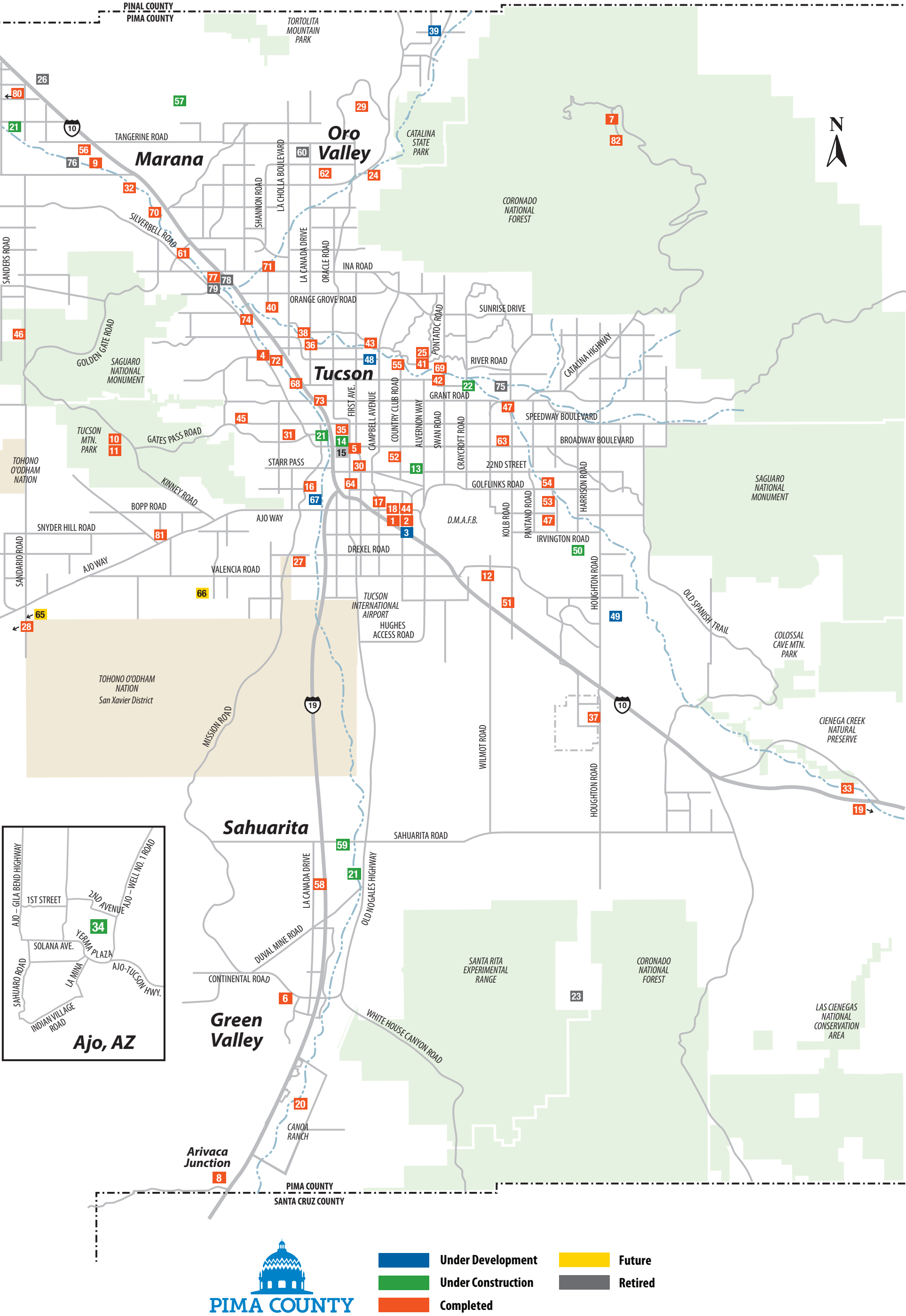
Period Ending June 2013

Bond

Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 G0	3	P-37	Santa Cruz River Community Park - Menlo Park	Sep 2012	837
1997 G0	3	P-51	Lawrence Park Infrastructure Improvements	Aug 2012	633
1997 G0	4	CH-29	Canoa Ranch General - Repairs	Mar 2013	346
1997 HURF		DOT-11	Country Club Drexel to Milber Tucson Boulevard Country Club	Jan 2013	1,167
1997 HURF		DOT-11	Drexel Country Club to I-10	Jan 2013	1,024
1997 HURF		DOT-57	Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1	Jan 2013	206
2004 G0	1	OS1.18	Town of Oro Valley Tortolita Mountain Park Expansion	Dec 2012	3,590
2004 G0	2	NR2.09	Dunbar Springs (COT)	Dec 2012	407
2004 G0	2	NR2.09	Wakefield Neighborhood Project - COT	May 2013	500
2004 G0	2	HR2.10	Lessons From Civano Project	Jun 2013	146
2004 G0	2	HR2.10	Liberty Corners	Mar 2013	167
2004 G0	2	HR2.10	Esperanza En Escalante Veterans Housing Project	Jun 2013	1,032
2004 G0	2	FM2.13	Arizona Sonora Desert Museum - Gray Water	Dec 2012	183
2004 G0	3	SD3.01	Communications Emergency Operations Center	Nov 2012	31,328
2004 G0	3	FM3.02	8th Floor Superior Courts Additional Courtrooms	Jun 2013	9,496
2004 G0	4	CR4.02	Canoa Ranch Buildings Rehabilitation	Mar 2013	723
2004 G0	4	CR4.11	Honey Bee Village Site Acquisition	Jul 2012	1,650
2004 G0	4	CR4.15	Pantano Townsite Preservation	Jun 2013	44
2004 G0	4	CR4.16	The Ajo Train Depot Historic Rehabilitation Project	Mar 2013	392
2004 G0	4	PR4.20	Lawrence Park Ball Field and Lighting	Aug 2012	300
2004 G0	4	PR4.30	Lincoln Park Softball Field Improvements (COT)	Nov 2012	3,703
2004 G0	4	PR4.33	Harrison Greenway Irvington to Pantano	May 2013	830
2004 G0	4	PR4.34	Julian Wash Kolb Road Pathway Underpass	Mar 2013	600
2004 G0	4	PR4.35	Arroyo Chico Wash Improvements	Jun 2013	1,000
2004 G0	4	PR4.36	Atturbury Wash Sanctuary - COT	Mar 2013	1,200
2004 G0	4	FM4.46	Eckstrom Columbus Branch Library Expansion	Jun 2013	2,067
2004 G0	5	FC5.03	City of South Tucson Urban Drainage	Oct 2012	1,521
2004 G0	5	FC5.07	Santa Cruz River Grant Camino del Cerro River Park Drainage	Jun 2013	3,275
2004 G0	5	FC5.10	CDO Wash Linear Park: Thornydale to Magee Road	Jun 2012	3,967
2006 G0	4	FM2.02C	GI Lab at University Medical Center South Campus	Aug 2012	768
2006 G0	4	FM2.02C	Family and Community Medical & Diabetes Clinics	Aug 2012	2,724

2004 Pima County Bond Program

June 30, 2013 Status Update



2004 Pima County Bond Program Status Update

June 30, 2013

Question 1: Open Space and Habitat Protection

• Community Open Space Parcels	Completed
• Jurisdictional Open Space	Under Development
• Davis-Monthan Open Space	Completed
• Habitat Protection Priorities	Completed

Question 2: Public Health and Community Facilities

Public Health Facilities

1	FM2.01	Kino Public Health Center	Completed
2	FM2.02A	New Psychiatric Hospital (2004 & 2006 Auth.)	Completed
3	FM2.03	Theresa Lee Health Clinic & TB Relocation	Under Development

Other Public Facilities

4	FM2.04	Animal Care Center	Completed
5	FM2.05	Roy Place Commercial Bldg. Restoration	Completed
6	FM2.06	Green Valley Performing Arts Center Phase 2	Completed
7	FM2.07	Mt. Lemmon Community Center	Completed
8	FM2.08	Amado Food Bank Kitchen	Completed

Neighborhood and Housing Reinvestment

* NR2.09	Neighborhood Reinvestment	Under Construction
* HR2.10	Affordable Housing Programs	Under Construction

Ina Road Tire Facility Relocation

9	SW2.11	Ina Road Tire Facility Relocation	Completed
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County-Owned Museums

10	FM2.12	AZ Sonora Desert Museum - Auditorium	Completed
11	FM2.13	AZ Sonora Desert Museum - Gray Water	Completed
12	FM2.14	Pima Air and Space Museum - Hangar #1	Completed

Question 3: Public Safety and Justice Facilities

13	SD3.01	Regional Public Safety Communications Net.	Under Construction
14	FM3.02	Downtown Court Complex	Under Construction
15	FM3.03	Rehabilitation of Old Courthouse	Retired
16	FM3.04	Corrections Jail Security Project	Completed
17	FM3.05	Interagency Victim Advocacy Center	Completed
18	FM3.06	Juvenile Court Build-Out	Completed

Question 4: Parks and Recreational Facilities

19	CR4.01	Empirita Ranch Buildings Rehabilitation	Completed
20	CR4.02	Canoa Ranch Buildings Rehabilitation	Completed
21	CR4.03	Juan Bautista de Anza National Historic Trail	Under Construction
22	CR4.04	Fort Lowell Acquisition & San Pedro Chapel	Under Construction
23	CR4.05	Helvetia Townsite Acquisition	Retired
24	CR4.06	Steam Pump Ranch Rehabilitation	Completed
25	CR4.07	Binghampton Historic Buildings Rehabilitation	Completed
26	CR4.08	Marana Mound Community Site	Retired
27	CR4.09	Dakota Wash Site Acquisition	Completed
28	CR4.10	Coyote Mountains Site Acquisition	Completed
29	CR4.11	Honey Bee Village Site Acquisition	Completed
30	CR4.12	Performing Arts Center Rehabilitation	Completed
31	CR4.13	Tumamoc Hill Acquisition	Completed
32	CR4.14	Los Morteros Preservation	Completed
33	CR4.15	Pantano Townsite Preservation	Completed
34	CR4.16	Ajo Curley School Art Institute	Under Construction
35	CR4.17	Dunbar School	Completed

Pima County Parks

36	PR4.18	Flowing Wells Community Center	Completed
37	PR4.19	Southeast Regional Park/Shooting Range	Completed
*	PR4.20	Lighting of Existing and New Sports Fields	Completed
38	PR4.21	Curtis Park - Flowing Wells East	Completed
39	PR4.22	Catalina Community Park	Under Development
40	PR4.23	Dan Felix Memorial Park	Completed
41	PR4.24	Brandi Fenton Memorial Riverbend Park	Completed
42	PR4.25	George Mehl Family Memorial Park	Completed
43	PR4.26	Rillito Race Track	Completed
44	PR4.27	Kino Public Sports Field Lighting	Completed
45	PR4.28	Feliz Paseos Universal Access Park	Completed
46	PR4.29	Picture Rocks Pool	Completed

Question 4: Parks and Recreational Facilities (con't)

City of Tucson Parks

47	PR4.30	Eastside Sports Complex and Senior Center	Completed
48	PR4.31	Northside Community Center	Under Development
49	PR4.32	Southeast Community Park	Under Development
50	PR4.33	Harrison Greenway	Under Construction
51	PR4.34	Julian Wash Linear Park	Completed
52	PR4.35	Arroyo Chico Wash Improvements	Completed
53	PR4.36	Atturbury Wash Sanctuary	Completed
54	PR4.37	Pantano River Park	Completed
55	PR4.38	Rio Vista Natural Resource Park	Completed

Town of Marana Parks

56	PR4.39	Cultural and Heritage Park	Completed
57	PR4.40	Tortolita Trail System	Under Construction

Town of Sahuarita Parks

58	PR4.41	Anamax Park Multi-Use Ball Field	Completed
59	PR4.42	Bicycle Lane on Sahuarita Road	Under Construction

Town of Oro Valley Parks

60	PR4.43	Naranja Town Site Park	Retired
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Libraries

61	FM4.44	Marana Continental Ranch New Library	Completed
62	FM4.45	Oro Valley Public Library Expansion	Completed
63	FM4.46	Wilmot Branch Library Replacement or Reloc.	Completed

Question 5: River Parks and Flood Control Improvements

Floodprone and Riparian Land Acquisition

* FC5.01	Floodprone and Riparian Land Acquisition	Under Construction
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Urban Drainage Infrastructure Program

* FC5.02	Urban Drainage Infrastructure Program	Completed
64 FC5.03	City of South Tucson Urban Drainage	Completed

Tribal Drainage Improvements

65	FC5.04	Tohono O'Odham Nation Drainage Improvements	On Hold
66	FC5.05	Pascua Yaqui Tribe Black Wash F.C. Improvements	On Hold

River Parks and Flood Control

67	FC5.06	Santa Cruz River, Ajo to 29th Street	Under Development
68	FC5.07	Santa Cruz River, Grant Road to Camino del Cerro	Completed
69	FC5.08	Rillito River Linear Park Completion	Completed
70	FC5.09	Santa Cruz River in Vicinity of Continental Ranch	Completed
71	FC5.10	CDO River Park, Thornydale Road to Magee Road	Completed

Question 6: Sewer System Revenue Bonds

Rehabilitation and Repair

72	SS6.01	Roger Road WWTP Rehabilitation	Completed
*	SS6.02	Misc. Conveyance Rehabilitation Projects	Completed

Augmentation / Addition of Conveyance Capacity

73	SS6.03	Santa Cruz Interceptor, Prince to Franklin	Completed
74	SS6.04	Roger Road WWTP to Ina Road WPCF Interconnect	Completed
75	SS6.05	Tanque Verde Interceptor: Craycroft Road to Tucson Country Club (Phase 2)	Retired
76	SS6.06	Marana Regional Airport Sewer Connection	Retired

Enhanced Processing-Regulatory Compliance, Ina Road WPCF

77	SS6.07	Ina Road WPCF Denitrification	Completed
78	SS6.08	Ina Road WPCF Central Plant & Electrical Upgrade	Retired
79	SS6.09	Ina Road WPCF Laboratory and Office Building	Retired

System Treatment Capacity

80	SS6.10	New Marana WWTP Expansion	Completed
81	SS6.11	Avra Valley BNROD Expansion	Completed
82	SS6.12	Mt. Lemmon Sewer System	Completed

* Countywide Projects, not shown on map

For more information on the 2004 Bond Program, please visit www.bonds.pima.gov

Pima County Board of Supervisors: Ramón Valadez, Chair, District 2; **Ally Miller**, District 1; **Sharon Bronson**, District 3; **Raymond J. Carroll**, District 4; **Richard Elías**, District 5

Pima County Administrator: Chuck Huckelberry