



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: Sept. 15, 2015

or Procurement Director Award

Contractor/Vendor Name (DBA): The Haven

Project Title/Description:

Implementation of Enhancements to the Pima County Drug Court Program and Drug Treatment Alternative to prison Program (DTAP).

Purpose:

To provide program participants service at The Haven with transitional housing beds for those individuals receiving Intensive Out-Patient (IOP) treatment. Amendment #02 will extend for one year and decreasing from \$100,000 to \$50,000

Procurement Method:

Direct Select

Program Goals/Predicted Outcomes:

Provisions that The Haven agrees to provide transitional housing beds for our Drug Treatment Alternative to Prison (DTAP) women receiving Intensive Out-Patient (IOP) treatment.

Public Benefit:

The DTAP program reduces recidivism, saves millions of taxpayer dollars, saves lives and reunites families.

Metrics Available to Measure Performance:

Pima County Attorney's Office will be reviewing and approving invoices to monitor services provided under this agreement to meet the needs of the program.

Retroactive:

No

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: PCA Contract Number (i.e.,15-123): CT 15*139

Amendment No.: 02 AMS Version No.: 4

Effective Date: 09/30/2015 New Termination Date: 09/29/2016

Expense Revenue Increase Decrease Amount This Amendment: \$50,000.00

Funding Source(s): DTAP Special Revenue, DTAP BHTCC

Cost to Pima County General Fund: No Cost to General Fund

Contact: Zachary Mack

Department: County Attorney Telephone: 740-5609

Department Director Signature/Date: DAVE SMITH 8/19/15

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: C. P. [Signature] 8/24/15
(Required for Board Agenda/Addendum Items)

<p>PIMA COUNTY ATTORNEY'S OFFICE</p> <p>PROJECT: Implementation of Enhancements to the Pima County Drug Court Program and Establishment of a New Drug Treatment Alternative to Prison Program (DTAP)</p> <p>CONTRACTOR: The Haven 1107 E. Adelaide Tucson, AZ 85719</p> <p>CONTRACT NO.: CT-PCA-15000000000000000139</p> <p>CONTRACT AMENDMENT NO.: (#02)</p>	<table border="1"> <tr> <td align="center">CONTRACT</td> </tr> <tr> <td>NO. CT-PCA-15000000000000000139</td> </tr> <tr> <td>AMENDMENT NO. 02</td> </tr> <tr> <td>This number must appear on all invoices, correspondence and documents pertaining to this contract.</td> </tr> </table>	CONTRACT	NO. CT-PCA-15000000000000000139	AMENDMENT NO. 02	This number must appear on all invoices, correspondence and documents pertaining to this contract.
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ORIG. CONTRACT TERM: 09/30/2014 – 09/29/2015	ORIG. CONTRACT AMOUNT: \$100,000.00
TERMINATION DATE PRIOR AMENDMENT: N/A	PRIOR AMENDMENTS: \$ 0.00
TERMINATION THIS AMENDMENT: 09/29/2016	AMOUNT THIS AMENDMENT: \$(50,000.00)
	REVISED CONTRACT AMOUNT: \$ 50,000.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article I – Term, have agreed to extend the Contract term for a period of one year; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to decrease the contract amount to allow the continued provisions of services during the extended term of the contract.

NOW, THEREFORE, it is agreed as follows:

ADD: ADD: ARTICLE I – TERM

From: "... shall terminate on the 29th day of September, 2015..."

To: "... shall terminate on the 29th day of September, 2016..."

CHANGE: ARTICLE III - PAYMENT:

From: "Total payment for this Contract shall not exceed \$100,000.00."

To: "Total payment for this Contract shall not exceed \$50,000.00."

The effective date of this Amendment shall be September 30, 2015.

(THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS THEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

CONTRACTOR:

M Higgins, PhD
Signature

MARGARET HIGGINS
Name and Title (Please Print) EXEC DIR

July 24 2015
Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM:

[Signature] **TOBIN ROSEN**

Deputy County Attorney

7/22/15
Date

APPROVED AS TO CONTENT

[Signature]
Department Head

7/30/15
Date