



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: April 21, 2020

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Salvation Army

***Project Title/Description:**

United States Housing and Urban Development (USHUD) Continuum of Care (CoC) Program - CASA. The contract and amendments can be found in OnBase by searching Contracts 16*264 in Doc_ID_AMS.

***Purpose:**

USHUD has awarded additional CoC Program funds for an additional year of services to the homeless. This amendment is to extend the contract with Salvation Army, a subrecipient of this program, for an additional year - May 1, 2020 to April 30, 2021.

A standardized referral process is used to match participants to the Pima County Sullivan Jackson Employment Center (SJEC). Program participants then enter Rapid Rehousing through the Salvation Army. Once housing is stabilized, Salvation Army case managers work with participants to place them into housing. SJEC then begins to work with participants to obtain full-time employment. After clients find work, they begin to contribute toward the rent with the goal of becoming self-sufficient within six months.

Attachment: Contract Number CT-CS-16-264 (Amendment 5)

Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-2015-3 was conducted with delegated authority.

Program Goals/Predicted Outcomes:

Salvation Army will provide Rapid-Rehousing to a minimum of 32 participants (a homeless family is considered one participant).

Public Benefit:

This amendment supports economic development by helping to develop a trained and productive labor force and reduce homelessness in Pima County.

Metrics Available to Measure Performance:

As a USHUD program, metrics are measured through the Homeless Management Information System (HMIS).

Retroactive:

No.

TO: COB 4-16-2020 (1)

vers. :

Procure Dept 04/15/20 PM03:08

APR 16 2020 09:06 PC CLK OF BID

APB

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

Funding Source(s) required:

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: C\$ Department Code: CS Contract Number (i.e., 15-123): 16-264

Amendment No.: 5 AMS Version No.: 22

Effective Date: 4/30/20 New Termination Date: 4/30/21

Prior Contract No. (Synergen/CMS): _____

Expense or ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$ 106,520.96

Where revenue included? ☐ Yes ☒ No If Yes \$ _____

Funding Source(s) required: United States Housing and Urban Development (USHUD)-Continuum of Care (CoC) Program

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Amendment Number: _____

Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

Funding Source(s) required:

Match funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Match funding from other sources? ☐ Yes ☐ No If Yes \$ _____ % _____

***Funding Source:** _____

Federal funds are received, is funding coming directly from the federal government or passed through other organization(s)? _____

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: _____ 4-14-20

Deputy County Administrator Signature/Date: _____ 14 April 2020

County Administrator Signature/Date: _____ 4/15/2020
(Required for Board Agenda/Addendum Items)

**Pima County Department of Community Services, Employment and Training Department -
SULLIVAN JACKSON EMPLOYMENT CENTER (SJEC)**

Project: United States Housing and Urban Development Continuum of Care Program – Coalition
Assisting Self-Sufficiency Attainment (“CASA”)

Awardee: Salvation Army
1001 North Richey Blvd.
Tucson, AZ 85716

Contract No.: CT-CS-16*264

Contract Amendment No.: Five (5)

Original Contract Term:	05/01/16 – 04/30/17	Orig. Contract Amount:	\$98,624.00
Termination Date Prior Amendment:	04/30/20	Prior Amendments Amount:	\$326,353.92
Termination Date This Amendment	04/30/21	This Amendment Amount:	\$106,520.96
		Revised Total Amount:	\$531,498.88

DUNS No.: 101720758		SAM Registration Date: 5/29/19	
Research or Development:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Federal Contract No.:	AZ0027L9T011912	Award Date:	2020
Required Match:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Match Amount:	25%
Indirect Cost Rate:	<input checked="" type="checkbox"/> Federal 23.20%	<input type="checkbox"/> NICR	<input type="checkbox"/> de minimis <input type="checkbox"/> None
Status of Contractor:	<input checked="" type="checkbox"/> Subrecipient	<input type="checkbox"/> Contractor	

CFDA	Grant Program	National Funding	Pima County Award
14.267	Continuum of Care Homeless Program (“CoC”) – CASA	\$1,890,000,000.00	\$453,141.00

GRANT FUNDING AGREEMENT – AMENDMENT FIVE (5)

1. BACKGROUND AND PURPOSE.

1.1 Background.

- 1.1.1. On April 19, 2016, Pima County (“County”) and Salvation Army (“Awardee”), entered into the above-referenced contract to provide supportive services and rental assistance to the homeless in Pima County.
- 1.1.2. County, as Grantee, received Continuum of Care (“CoC”) Program funds from the United States Housing and Urban Development (“HUD”) to provide an additional year of CASA housing services to the homeless.

1.2 Purpose.

- 1.2.1. County finds that it is in the best interests of the Pima County residents to continue to provide services to the homeless residents of Pima County.
- 1.2.2. Pursuant to HUD guidelines, Awardee is a “Subrecipient” of these CoC Program funds and will conduct all activities under this Agreement accordingly.

2. **TERMS AND EXTENSIONS, SECTION 1.0, paragraph 1.1** is amended as follows:

2.1 The termination date is changed:

FROM: April 30, 2020

TO: April 30, 2021

2.2 This Agreement may not be renewed.

3. **COMPENSATION AND PAYMENT, SECTION 3.0**, is amended as follows:

3.1 **Paragraph 3.1**, the table is deleted in its entirety and replaced with the following:

Contract Year	Amount Allocated
2016 – 2017	\$105,968.00
2017 – 2018	\$105,968.00
2018 – 2019	\$106,520.96
2019 – 2020	\$106,520.96
2020 – 2021	\$106,520.96
Maximum Allocated Amount	\$531,498.88

3.2 **Paragraph 3.13** is amended to decrease the allowable transfer of funds between budget line items:

FROM: 15%

TO: 10%

4. **COORDINATION, SECTION 27.0** is amended to change Awardee's contact:

FROM: Steven Nelson, 520-724-7306, Steven.Nelson@pima.gov

TO: Jenifer Darland, 520-724-7312, Jenifer.Darland@pima.gov

5. **ISRAEL BOYCOTT CERTIFICATION, SECTION 33.0** is added to read:

Pursuant to A.R.S. § 35-393.01, if Awardee engages in for-profit activity and has 10 or more employees, and if this Agreement has a value of \$100,000.00 or more, Awardee certifies it is not currently engaged in, and agrees for the duration of this Agreement to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

6. **EXHIBIT A – SCOPE OF WORK**, is amended as follows:

6.1 **PROGRAM GOALS/PREDICTED OUTCOMES, SECTION 5, paragraph 5.1**, the table is deleted in its entirety and replaced with the following:

Contract Term	Minimum number of participants served
May 1, 2016 – April 30, 2017	20
May 1, 2017 – April 30, 2018	32
May 1, 2018 – April 30, 2019	32
May 1, 2019 – April 30, 2020	32
May 1, 2020 – April 30, 2021	32
Total served	148

6.2 **BUDGET, SECTION 6, paragraph 6.1**, the table amended to add:

For services provided **May 1, 2020 through April 30, 2021**, Awardee will be paid in accordance to the following table:

BUDGET LINE ITEM	AMOUNT
Rental Assistance	\$55,976.96
Supportive Services (Case Management, Moving Costs, Transportation, and Utility Deposits)	\$45,848.00
Administrative Costs (5%)	\$ 4,696.00
Total Program Budget	\$106,520.96

7. Awardee will provide the RRH services set forth in Exhibit A. as amended, to at least thirty-two (32) participants during contract year 2020-2021.

The effective date of this Amendment is April 30, 2020.

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE: The Salvation Army, a CA corp.

Chairman, Pima County Board of Supervisors

Authorized Signature

Date: _____

Douglas Tollerud, Treasurer
Printed Name & Title

ATTEST:

Date: APR - 9 2020

Clerk of the Board Date

APPROVED AS TO CONTENT:

Director, Employment & Training

APPROVED AS TO FORM:

Karen S. Friar, Deputy County Attorney