

# BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: November 22 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Structural Grace, Inc.

# **Project Title/Description:**

Roadway Planning and Design Engineering Services for Sunset Road: Silverbell Road to River Road.

# Purpose:

Amendment of Award: Contract No. CT-TR-14-181, Amendment No. Four (4). This Amendment increases the amount of the contract from \$3,157,640.00 to \$3,196,791.00 and modifies the scope of services for additional post design services. Administering Department: Transportation.

#### **Procurement Method:**

Subsequent to Solicitation for Qualifications No. 91227 on November 4, 2013, the Board of Supervisors awarded a contract for this project in the amount of \$2,992,089.00 for a contract term of November 4, 2013 to November 3, 2017. Previous Amendments Nos. 1, 2, and 3, extending the term of the contract to May 3, 2018 and totaling \$204,702.00, have been approved by the Board of Supervisors to address additional services determined during the construction phase of the project.

Attachment: Amendment No. Four (4)

# **Program Goals/Predicted Outcomes:**

The goal is to develop final plans, specifications, and provide project management during the construction phase of the Sunset Road Project including post design services after construction acceptance.

#### **Public Benefit:**

The public benefit is that the roadway improvements of the Sunset Road corridor will accommodate the projected growth in the northwest Tucson region.

#### **Metrics Available to Measure Performance:**

The project design is completed, allowing for bidding and construction of roadway with minimum change and cost increase.

#### Retroactive:

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To: COB. 11-15-14 (1)
pgs - 7 Addendum

Procure Jept 11/14/16 PMO429

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Original Information		
Document Type:	Department Code:	Contract Number (i.e., 15-123):
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount: \$		Revenue Amount: \$
Funding Source(s):		
_		
Cost to Pima County Ger	neral Fund: \$	
Contract is fully or partial	ly funded with Federal Funds?	☐ Yes ☐ No ☐ Not Applicable to Grant Awards
Were insurance or indem	nnity clauses modified?	☐ Yes ☐ No ☐ Not Applicable to Grant Awards
Vendor is using a Social	Security Number?	☐ Yes ☐ No ☐ Not Applicable to Grant Awards
If Yes, attach the require	d form per Administrative Proced	dure 22-73.
Amendment Informatio	<u>n</u>	
Document Type: CT	Department Code: TR	Contract Number (i.e.,15-123): 14-181
Amendment No.: Four (4)	)	AMS Version No.: Nine (9)
Effective Date: November	r 22, 2016	New Termination Date: na
⊠Expense ☐ Revenu	ie ⊠Increase □ Decrease	Amount This Amendment: \$39,151.00
Funding Source(s): Tuc	son Mountain Area Impact Fees	
Cost to Pima County Ger	neral Fund: \$00.00	
	•	
Contact: Anthony V. Sch	iavone III ) Minurali	72 Mexau 11-8-16
Department: Procurement		(1) 8/16 Pelephone: 724-3245
Department Director Sign		11/9/1/2
Deputy County Administr		h Wal 11/10/16
County Administrator Sig	nature/Date:	Des (18/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/
(Required for Board Agenda/A	ddendum Items)	

PIMA COUNTY DEPARTMENT OF TRANSPORTATION

PROJECT:

ROADWAY PLANNING AND DESIGN

ENGINEERING SERVICES FOR SUNSET ROAD. SILVERBELL ROAD TO

RIVER ROAD

CONSULTANT: Structural Grace, Inc.

1430 E. Ft. Lowell Rd., Suite 200

Tucson, AZ 85719

CONTRACT NO.: CT-TR-14000000000000000181

AMENDMENT NO.: Four (4)

**FUNDING:** 

Tucson Mountain Area Impact Fees

**ORIGINAL CONTRACT AMOUNT:** 

\$ 2,992,089,00

CONTRACT

correspondence

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NO. CT. TR-14-

This number must appear

AMENDMENT NO.

invoices.

contract.

documents

**TERMINATION PRIOR AMENDMENT: 5/3/18** 

**CONTRACT TERM:** 11/4/13 to 11/3/17

PRIOR AMENDMENT(S):

\$ 165.551.00

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this

**TERMINATION THIS AMENDMENT: 5/3/18** 

AMOUNT THIS AMENDMENT:

39,151.00 \$

**REVISED CONTRACT AMOUNT:** 

3,196,791.00

# CONTRACT AMENDMENT

WHEREAS, COUNTY and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, COUNTY has determined that additional services for post design phase would be in the best interest of the COUNTY; and

WHEREAS, the CONSULTANT has agreed to complete the work at an acceptable fee with no change in rates; and

WHEREAS, the COUNTY and CONSULTANT have agreed to these revisions.

NOW, THEREFORE, it is agreed as follows:

CHANGE <u>ARTICLE II – SCOPE OF SERVICES</u>, first paragraph, as previously modified in Amendment 3, as follows:

FROM: CONSULTANT agrees to provide roadway planning and design engineering services for the COUNTY as described in APPENDIX A: SCOPE OF SERVICES (99 pages) and APPENDIX A-1: ADDITIONAL SCOPE OF SERVICES (3 pages), APPENDIX A-2: MODIFICATIONS TO SCOPE OF SERVICES (3 pages), and further modified in APPENDIX A-3: MODIFICATIONS TO SCOPE OF SERVICES (3 pages), attachments to this Contract.

TO: CONSULTANT agrees to provide roadway planning and design engineering services for the COUNTY as described in APPENDIX A: SCOPE OF SERVICES (99 pages) and APPENDIX A-1: ADDITIONAL SCOPE OF SERVICES (3 pages), APPENDIX A-2: MODIFICATIONS TO SCOPE OF SERVICES (3 pages), APPENDIX A-3: MODIFICATIONS TO SCOPE OF SERVICES (3 pages), and further modified in APPENDIX A-4: MODIFICATION TO SCOPE OF SERVICES (2 pages), attachments to this Contract.

ADD the attached APPENDIX A-4: MODIFICATIONS TO SCOPE OF SERVICES (2 pages) to the Contract.

CHANGE all references to APPENDIX B-2: REVISED CONSULTANT FEE SCHEDULE RESULTING FROM AMENDMENT 2 (2 pages), and further modified in APPENDIX B-3: FEE SCHEDULE - ADDITIONAL POST **DESIGN SERVICES** (3 pages), as previously modified in Amendment 3, to:

APPENDIX B-2: REVISED CONSULTANT FEE SCHEDULE RESULTING FROM AMENDMENT 2 (2 pages), APPENDIX B-3: FEE SCHEDULE - ADDITIONAL POST DESIGN SERVICES (3 pages), and further modified in APPENDIX B-4: FEE SCHEDULE - ADDITIONAL POST DESIGN SERVICES (3 pages), attachments to this Contract.

ADD the attached APPENDIX B-4: FEE SCHEDULE – ADDITIONAL POST DESIGN SERVICES (3 pages) to the Contract.

**CHANGE** the first sentence of the first paragraph of <u>ARTICLE III – COMPENSATION AND PAYMENT</u>, as previously modified in Amendment 3, as follows:

FROM: In consideration of the services specified in this Contract, the COUNTY agrees to pay CONSULTANT Not to Exceed Three Million, One Hundred Fifty-seven Thousand, Six Hundred Forty Dollars (\$3,157,640.00).

TO: In consideration of the services specified in this Contract, the COUNTY agrees to pay CONSULTANT Not to Exceed Three Million, One Hundred Ninety-six Thousand, Seven Hundred Ninety-one Dollars and Zero Cents (\$3,196,791.00).

This Amendment shall be effective on November 22, 2016.

All other provisions of the Contract, not specifically changed by this amendment, shall remain in effect and be binding upon the Parties.

IN WITNESS WHEREOF, the Parties have affixed their signatures to this amendment on the dates written below.

PIMA COUNTY:	CONSULTANT:
	M. Aur
Chair, Board of Supervisors	Signature
 Date	Name and Title (Please Print
	Date Date
ATTEST:	
Clerk of the Board	
Date	
APPROVED AS TO FORM:	
Deputy County Attorney	
Name (printed)	
11/9/2016	



November 3, 2016

Jason Bahe, Project Manager Pima County Department of Transportation 201 N. Stone Avenue, 4<sup>th</sup> Floor Tucson, Arizona 85701-1207

Subject:

Sunset Road: Silverbell Road to River Road (Corridor)

Project Number 4RTSUN Contract Amendment No. 4

Task 3.30 Additional Services - Post Design

Dear Mr. Bahe,

Pursuant to your request, please accept this request for Contract Amendment No. 4 to the Sunset Road: Silverbell Road to River Road (Corridor) project to accommodate the design effort associated with the addition of an east bound right turn lane east of the new bridge over the Santa Cruz River. This right turn lane will facilitate the development of the vacant property south of Sunset Road that is presently controlled by the Pima County Regional Flood Control District.

Efforts required as a result of this right turn lane include:

Plan / profile, signing and striping, and cross section sheets (at a minimum) will need to be modified by AECOM to reflect these changes. Also, irrigation sleeves will need to be extended 12'. It may make sense to connect these sleeves with the ones going under the Shared Use Path.

Landscaping plans will require modification by Wheat Design Group to address the removal of impacted vegetation and the associated modification to the irrigation system plans. Based upon Pima County Department of Transpiration direction, there may also be the need to modify the erosion control plans.

The portion of the right turn lane that extends west of Sta 89+94.19 will require additional right of way. A legal description of this additional right-of-way and modification of the right-of-way plans, with subsequent staking of the new property corners will also be needed.

EcoPlan was consulted to verify that this would not trigger any environmental compliance issues. No environmental issues appear to be impacted by the addition of this right turn lane.

Based upon the small amount of additional impervious area introduced by the right turn lanes, no drainage modifications appear to be necessary at this time.

808 N. First Street Phoenix, Arizona 85004 (602) 437-2551 Fax (602) 437-7244 1430 E. Ft. Lowell Rd, Suite 200 Tucson, Arizona 85719 (520) 320-0156 Fax (520) 320-0157

www.structuralgrace.com

Unique Approach - Unique Solution

Sunset Road: Silverbell Road to River Road (Corridor) Project Number 4RTSUN Contract Amendment No. 4 Additional Services – Post Design Services November 3, 2016

Overall consultant team coordination will also be required and based upon anticipated submittals for consultant team review, some additional project management effort will be required as well.

Additional post design service funding capacity is also requested based upon the project's history. These hours associated with this capacity will not be utilized unless authorized by Pima County Department of Transportation.

The attached fee estimate details the costs associated with this request, totaling: \$39,151.

If you have any questions or comments, please feel free to contact me (520) 320-0156 or via e-mail at jglock@structuralgrace.com.

( ) 11/2/2016

Sincerely,

James W. Glock, PE

Design Manager

Attachments (1)

CC:

Mindy Shimanek, SGI

APPAULED:

# APPENDIX B-4: FEE SCHEDULE - ADDITIONAL POST DESIGN SERVICES (3 pages)

# **PIMA COUNTY FEE ESTIMATE SUMMARY**

PROJECT:

Sunset Road: Silverbell Road to River Road

TASK(s):

3.30 Additional Services - Post Design Services

CONSULTANT:

Structural Grace, Inc. 1430 E. Ft. Lowell Road, Suite 200

CONTRACT NO .:

Sol. No. 91227

Tucson, AZ 85719

(520) 320-0156

CONTRACT TYPE: **CPFF** 

Contract Amendment 4

Direct Labor Cost  Classification	Estimated Hours		Contracted Avg DL Rate	Labor Cost		
Project Principal Project Manager Senior Project Engineer Project Engineer Project Architect Project Designer Drafting/GADD/Graphics Clerical	64 64 - - - 32		\$60.58 \$57.69 \$58.29 \$50.97 \$46.00 \$33.75 \$33.07 \$26.00	\$0.00 \$3,692.16 \$3,730.56 \$0.00 \$0.00 \$1,058.24		
(A) Direct Labor	160	Hrs				\$8,481
OVERHEAD (B) OH Rate x (A)			169.60% x	\$8,481	=	<u>\$14,384</u>
PROFIT (C) % Profit Rate x (A+B)			10.0% x	\$22,865	=	<u>\$2,286</u>
Estimated Direct Expenses						
Travel Plotting Reproductions Exhibits Specialized Vendors Reports Van/Bus Rental				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		
(D) Total Estimated Direct Expenses				•		<u>\$0</u>
Estimated Outside Services & Subconsultants						
AECOM EEC Wheat Design Group				\$6,000 \$3,000 \$5,000	<b>)</b> ·	
(F) Total Estimated Outside Services & Subcons	ulants				=	\$14,000
Estimated Additional Services						
(G) Total Estimated Additional Services as direct	ed by PCDOT				=	\$0.00
Estimated Fees				,		
(H) TOTAL CONSULTANT FEE					=	\$39,151

he W. Shuh

3-Nov-16

\$39,151

Date

Jim Glock, PE Structural Grace, Inc. **Total for Contract Amendment 4** 

Sunset Road: Silverbell Road to River Road

Contract Amendment 4 Post Design Services

# Workhour Estimate by Task

	Additional Services			i				i i					
-	Additional Services	3.30	Post Design Services		0	64	64	0	Ö	. 0	32	0.	160
				Task Totals=	0	64	64	1 0 1	0	0	32	0	150
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Sunset Road: Silverbell Road to River Road

Contract Amendment #3
Post Design Services

# Workhour Estimate by Task

	Description	Project Principal	Project Manager	Senior Project Engineer	Project Engineer	Project Architect	Project Designer	Drafting/ CADD/Graphics	Clerical TOTAL
		The second secon			-				1
6	Additional Services								
3.30	Post Design Services					-			
	Cooridinate 2 plan submissions (draft and final)		16						16
	Attend coordination meetings		8						8
	Q/A - Q/C of consultant plans		В						В
	Post Design Services (add'l capacity)						-		
	Address add'l contractor inquiries / submissions		32	64				32	128
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	TOTAL WORKHOURS		64	64		Control of the contro	0.00	32	160