



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: Sept. 15, 2015

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Pasadera Behavioral Health Network, Inc.

Project Title/Description:

Enhancements to the Pima County Drug Treatment Alternative to prison Program (DTAP).

Purpose:

Provisions that Pasadera Behavioral Health Network will provide evaluation for and administration of medically assisted treatment to participants in the Drug Treatment Alternative to Prison (DTAP) program. Amendment#02 to decrease from \$100,000 to \$50,000 and extend for one year.

Procurement Method:

Direct Select

Program Goals/Predicted Outcomes:

Goal: Improve public health and safety by enhancing behavioral health services offered to Mental Health Court participants.

Objective: Provide enhanced Mental Health Court services to 40 individuals with SMI or co-occurring mental health and substance use conditions over the course of 4 years.

Objective: 60% of individuals with mental health conditions or co-occurring substance use and mental health conditions in our program will decrease recidivism.

Objective: 60% of individuals with mental health conditions or co-occurring substance use and mental health conditions will abstain from harmful substances at the 3 month initial assessment and the 6 month follow-up.

Objective: 60% of participants will become employed or have a sustainable source of income by the 6 month follow-up.

Objective: 60% of participants will secure stable housing by the 6 month follow-up.

Objective: 60% of participants will have no new criminal offenses.

Objective: 60% of participants will increase social connectedness by the 6 month follow-up.

Goal: Improve public health and safety by continuing to provide behavioral health services to identified participants through DTAP program.

Objective: Provide DTAP services to 160 individuals over four years with substance use conditions and/or co-occurring substance use and mental health conditions.

Objective: Enhance the program by adding more services such as medically assisted treatment, an Employment Specialist, and Department of Labor Bonds.

Objective: 60% of individuals with substance use conditions and/or co-occurring substance use and mental health conditions in our program will decrease recidivism.

Objective: 60% of individuals with substance use conditions and/or co-occurring substance use and mental health conditions will abstain from harmful substances at discharge and 6 month follow-up.

Objective: 60% of participants will become employed by the 6 month follow-up.

Objective: 60% of participants will secure stable housing by the 6 month follow-up.

Objective: 60% of participants will have no new criminal offenses.

Objective: 60% of participants will increase social connectedness

Public Benefit:

The DTAP program reduces recidivism, saves millions of taxpayer dollars, saves lives and reunites families.

*To: CoB - 9.2.15 - (2)
Pgs - 2*

Procure Dept 08/26/15 PM10:10

Metrics Available to Measure Performance:

Pima County Attorney's Office will be reviewing and approving invoices to monitor services provided under this agreement to meet the needs of the program.

Retroactive:

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant AwardsWere insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant AwardsVendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment InformationDocument Type: CT Department Code: PCA Contract Number (i.e., 15-123): 15*143Amendment No.: 02 AMS Version No.: 03Effective Date: 09/30/2015 New Termination Date: 9/29/2016☒ Expense ☐ Revenue ☐ Increase ☒ Decrease Amount This Amendment: \$50,000.00Funding Source(s): Drug Treatment Alternative to Prison Program (DTAP)-BHTCCCost to Pima County General Fund: No cost to general fundContact: Star RomeroDepartment: County AttorneyTelephone: 520-740-5606Department Director Signature/Date: Dave Smith 8/19/15

Deputy County Administrator Signature/Date: _____

County Administrator Signature/Date: C. Dunkelberg 8/24/15
(Required for Board Agenda/Addendum Items)

PIMA COUNTY ATTORNEY'S OFFICE

PROJECT: Implementation of Enhancements to the Pima County Drug Court Program and Establishment of a new Drug Treatment Alternative to Prison Program

CONTRACTOR: Pasadera Behavioral Health Network, Inc.
2700 S. 8th Avenue
Tucson, AZ. 85713

CONTRACT NO.: CT-PCA-15000000000000000143

CONTRACT AMENDMENT NO.: (#02)

CONTRACT

NO. CT-PCA-15000000000000000143

AMENDMENT NO. 02

This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

ORIG. CONTRACT TERM: 09/30/2014 – 09/29/2015
TERMINATION DATE PRIOR AMENDMENT: N/A
TERMINATION THIS AMENDMENT: 09/29/2016

ORIG. CONTRACT AMOUNT: \$ 100,000.00
PRIOR AMENDMENTS: \$ 0.00
AMOUNT THIS AMENDMENT: \$ 50,000.00
REVISED CONTRACT AMOUNT: \$ 50,000.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article I – Term, have agreed to extend the Contract term for a period of one year; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to decrease the contract amount to allow the continued provisions of services during the extended term of the contract.

NOW, THEREFORE, it is agreed as follows:

ADD: ARTICLE I – TERM

From: "... shall terminate on the 29th day of September, 2015..."

To: "... shall terminate on the 29th day of September, 2016..."

CHANGE: ARTICLE III - PAYMENT:

From: "Total payment for this Contract shall not exceed \$100,000.00."

To: "Total payment for this Contract shall not exceed \$50,000.00."

The effective date of this Amendment shall be September 30, 2015.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS THEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

APPROVED:

Chair, Board of Supervisors

Date

CONTRACTOR:

Charles Burbuck
Signature

CHARLES BURBUCK, CEO
Name and Title (Please Print)

7/31/15
Date

ATTEST

Clerk of Board

Date

APPROVED AS TO FORM:

Tobin Rosen
Tobin Rosen Deputy County Attorney

7/22/15
Date

APPROVED AS TO CONTENT

Dave Smith
Department Head

8/12/15
Date