



MIKE

JANICE K. BREWER
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: December 17, 2015

TO: Sheriff Clarence W. Dupnik
Pima County Sheriff's Department
1750 E. Benson Highway
Tucson, Arizona 85714

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

TRANSMITTAL: Change Order Number: 2015-013
Effective Date: December 17, 2014
Revision Number: 1
Project Coordinator: Vanessa Martin
Contract Number: 2015-405d-014
Program Area: 405d – DUI / Impaired Driving

NARRATIVE:

The purpose of this Change Order is to increase the budget by \$13,160.00 to purchase additional Capital Outlay: Forty (40) Portable Breath Testing Devices (PBTs); which are \$329.00 each. The additional Forty (40) PBT's will allow Pima County Sheriff Deputies to assist in DUI related collisions, DUI investigations, and underage drinking enforcement throughout Pima County.

There is a \$13,160.00 increase in Federal funds because of this Change Order.

Contract Number: 2015-405d-014

Change Order Number: 2015-013

ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (overtime): Impaired Driver and Underage Alcohol Enforcement	\$28,572.00	\$28,572.00
II. Employee Related Expenses: Impaired Driver and Underage Alcohol Enforcement	\$11,428.00	\$11,428.00
III. Professional and Outside Services	\$0.00	\$0.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies	\$0.00	\$0.00
VII. Capital Outlay: Ten (10) Portable Breath Testing Devices (PBTs) \$4,930.00	\$4,930.00	\$18,090.00
Forty (40) Portable Breath Testing Devices (PBTs) \$13,160.00		
TOTAL ESTIMATED COSTS	<u>\$44,930.00</u>	<u>\$58,090.00</u>

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima County Sheriff's Department shall absorb any and all expenditures in excess of **\$58,090.00**.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

12-17-14

Date

PIMA COUNTY

Chair, Board of Supervisors

Date

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney



Date