

Date: February 24, 2015

To: C. H. Huckelberry, County Administrator

From: Hank Atha, Deputy County Administrator

c: Arthur Eckstrom, Community Services, Employment and Training Department (CSET)

Director

RE: Youth CareerConnect Contract Amendment to be considered at the Board of

Supervisors Meeting March 17, 2015

Contractor: Tucson Youth Development (TYD), Inc.

AMS ID: CT-CS-15-27 Amendment 1: Extends term and increases amount to cover expenses

of second year of two year agreement.

Term End Date: 06/30/16

Funding Source: A grant from the United States Department of Labor (DOL) Employment and Training Administration that was awarded to Pima County for Science, Technology, Engineering and Math (STEM) activities in Pima, Santa Cruz, Cochise and Yuma counties.

Amendment Amount: \$358,500.00 (increases original contract from \$286,000.00 to \$644,500.00). This amount was approved by DOL 4 year Youth CareerConnect (YCC) grant.

Purpose: This is a special STEM program that provides support to students in applied information technology, industrial technology, biotechnology, and aviation technology, through JTED and Pima Community College. YCC funds are used for paid internships, college tuition, and case management.

Program Goals/Predicted Outcomes: Internships, college tuition, and case management for 180 youth.

Public Benefit: Assist economic development efforts by helping to develop a trained and productive labor force that meets regional employers' needs

Metrics available to Measure Performance: Quarterly progress reports of participants outcomes (e.g. Progress to date, challenges and successes encountered, corrective actions and success stories) as required by DOL.

Approved by:

C. H. Huckelberry, County Administrator

Date: 2/26/15