

Update on Federal Actions Affecting County Funding

Federal and State Executive, Legislative and Judicial Actions
Pima County Board of Supervisors Presentation
March 4, 2025



Federal Executive Orders & Other Actions

Since January 20th, there have been over **75 Executive Orders** (EO) issued and signed

Office of Management and Budget Memoranda:

- **OMB Memo (M-25-11)** paused funding related to IRA / IIJA
- **OMB Memo (M-23-13)** paused all federal funding – and CFDA numbers under consideration
- **OMB rescinds M-25-13**

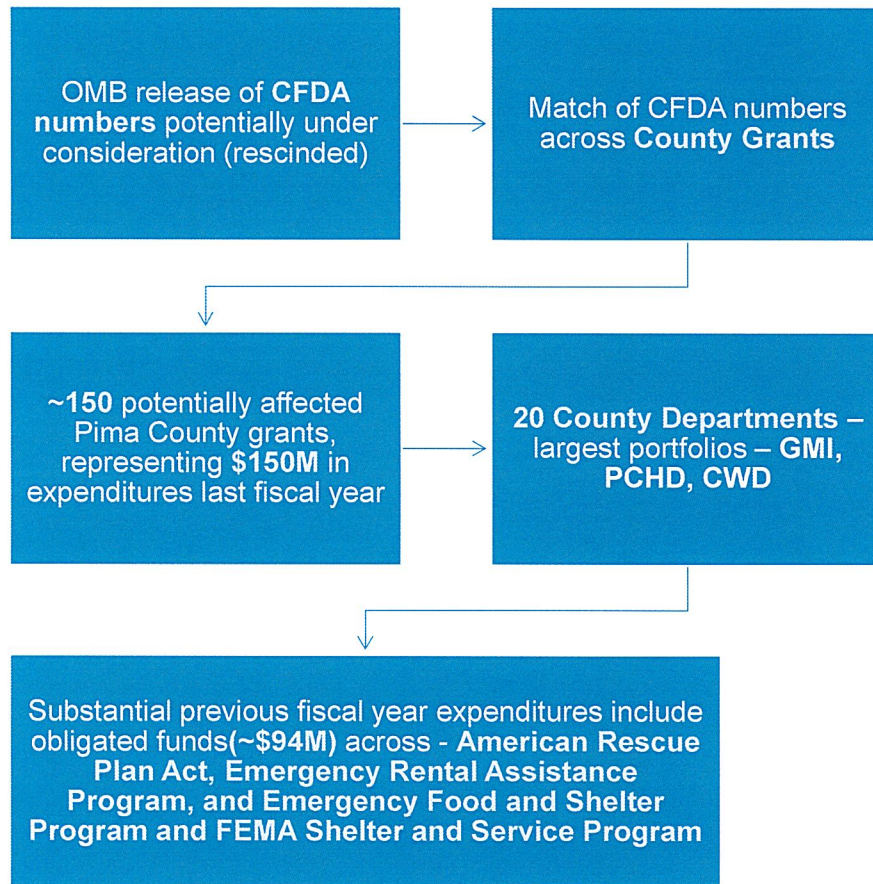
Reported recoupment of already issued federal grant award on February 12th

Substantial Reduction in Federal **Workforce**

Continuing Resolution expiration March 14th

Senate / House proposed **budget bills**

Fiscal Impact of Funding Pause



Currently our largest federal portals are available for reimbursement submittals (and received dollars from submittals – some not reimbursed yet) – the County is closely reviewing its obligated and awarded grant funds.



Pima County Grant Portfolio Overview

Of the approximate **\$150M** in FY2024 grant expenditures **63% (~\$94M)** are from:

- American Rescue Plan Act (ARPA) – awarded and ramping down
- Emergency Rental Assistance Program (ERAP) – awarded and ramping down
- Emergency Food and Shelter Program (EFSP) – awarded and closing out
- FEMA Shelter Services Program (SSP) – awarded and ramping down (reimbursement)

The remaining grant expenditures **~\$56M** in FY2024 are representative of discretionary grants and reoccurring grants

*(PCHD / CWD most impacted, but distributed over 20 departments)

IIJA and IRA grants represent 16 grants across the portfolio – which are either **currently active**, or if not started potentially **paused**



PIMA COUNTY

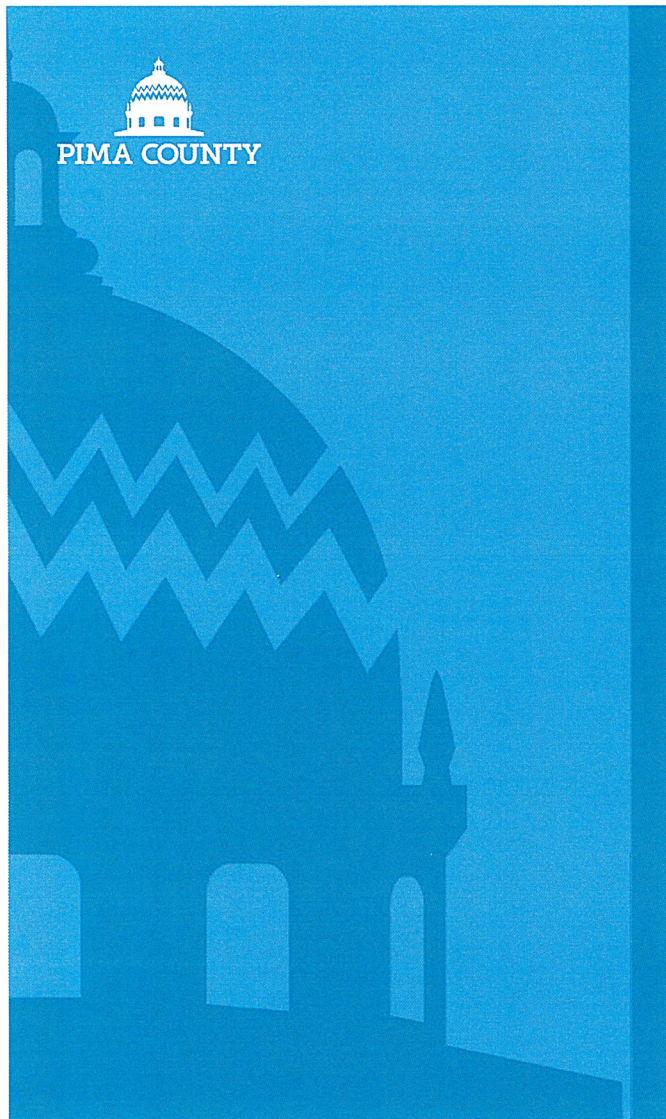
House Budget Bill and March 14th Impact

House Budget Proposal – passed, includes proposals on border security, energy, and notably, proposed cuts to **Medicaid**

Impact to Counties of potential Medicaid cuts include:

- Substantial impact to residents, and Counties – **County obligation for indigent care.**
- Per Arizona's Medicaid enrollment data – **approximately 300,000 (30%)** of Pima County's population are enrolled in the state's Medicaid coverage – the **majority are children 0-17 and adults 22-64**
- Would have impact to hospital / health systems, health provider plans, and access to care for residents

Ongoing review of budget proposals in light of March 14th Continuing Resolution (CR; HR 10545) deadline for any County impact



Pima County is continuing to **closely review** impacts to / of:

- Significant reductions / modifications / closures of federal departments, programs and services
- Considerable hiring freezes / staffing adjustments to federal agencies (especially agencies by which the County - and its residents - rely on for critical and essential services or funding)
- County impact of any federal funding pause or non-compliance with existing (or new) court orders
- Updates on recoupment of federally issued grant award funding



PIMA COUNTY

Thank you!



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