

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C Contract C Grant	Requested Board Meeting Date: January 7, 2025					
* = Mandatory, information must be provided or Procurement Director Award:						
*Contractor/Vendor Name/Grantor (DBA):						
Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)						
*Project Title/Description:						

PimaREACH Coalition: Restoring Cultures of Health Among Native American and Hispanic/Latinx Communities in Pima County,

Arizona. *Purpose:

At the request of Pima County Health Department, Amendment #3 changed the grant budget for the first year. Personnel costs decreased by \$135,580, Supplies decreased by \$5,488, Travel increased by \$2,068, Other increased from \$0 to \$40,000 and Contractual costs increased by \$115,165. These changes resulted in a decrease in Indirect Costs of \$16,165 due to limitations on indirect costs on Contractual. There was no change in the budget total amount during the budget period.

*Procurement Method:

This grant amendment is a non-Procurement contract and not subject to Procurement rules. The grant amendment was reviewed by PCAO.

*Program Goals/Predicted Outcomes:

REACH aims to improve health, prevent chronic diseases, and reduce health disparities among the Pima County population at the highest risk/burden of chronic diseases including hypertension, heart disease, Type 2 diabetes, and obesity. The program addresses food and nutrition security, safe and accessible physical activity and nutrition and physical activity in early care and education settings.

*Public Benefit:

The REACH program benefits target communities by reducing the risk of chronic disease and decreasing health disparities.

*Metrics Available to Measure Performance:

The work plan submitted as part of the proposal includes outcome measures such as number of community support actions, number trained tribal and Latino community spokespersons, materials distributed to community-based organizations and other partners, and number of partnerships formed.

*Retroactive:

Yes. This amendment is dated 03/06/2024. The amendment needs to be accepted so that the budget can change and expenses can be paid.

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THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information							
Document Type:	Department Code:			Contrac	Contract Number (i.e., 15-123):		
Commencement Date:	Termination Date:			Prior Co	Prior Contract Number (Synergen/CMS):		
Expense Amount \$	*		Reven	ue Amount	:\$		
*Funding Source(s) required:							
Funding from General Fund?	Yes C No	If Yes \$			%		
Contract is fully or partially funded If Yes, is the Contract to a vendo		↑ Yes	∩ No				
Were insurance or indemnity claus If Yes, attach Risk's approval.	es modified?	C Yes	☐ No				
Vendor is using a Social Security Nu If Yes, attach the required form per A		C Yes 2-10.	∩ No				
Amendment / Revised Award Inf	ormation						
Document Type:	Department Co	de:		Contract	t Number (i.e., 15-123):		
Amendment No.:			AMS	V ersion No	.i		
Commencement Date:			New	Terminatio	n Date:		
			Prior	Contract No	o. (Synergen/CMS):		
C Expense C Revenue C In	ncrease 🖒 Decrease		Amou	ınt This Am	endment: \$		
Is there revenue included?	Yes C No If Yo	es \$					
*Funding Source(s) required:							
Funding from General Fund?		es \$			%		
Grant/Amendment Information					Award 🤄 Amendment		
Document Type: Grant Amendme				Grant Nu	umber (i.e., 15-123): <u>70325</u>		
Commencement Date: 03/06/202					· · · · · · · · · · · · · · · · · · ·		
Match Amount: \$	-		-		0.00		
*All Funding Course(s) required. I	IS Dont of Hoalth a	nd Uuma	n Sorvice	s Contor	s for Disease Control and Prevention		
					S for Disease Control and Prevention		
*Match funding from General Fu			\$		%		
*Match funding from other source *Funding Source:		If Yes	\$	_	%		
*If Federal funds are received, is a Directly from the Federal government		y from the	e Federal g	governmen	t or passed through other organization(s)?		
Contact: Sharon Grant							
Department: <u>Health</u>					Telephone: <u>724-7842</u>		
epartment Director Signature:	A DO THE	A			Date: 12-16-24		
eputy County Administrator Signatu	re.				Date:		
ounty Administrator Signature:					Date:		

Notice of Award

Award# 6 NU58DP007752-01-01 FAIN# NU58DP007752

Federal Award Date: 03/06/2024

Recipient Information

1. Recipient Name

PIMA COUNTY 3950 S Country Club Rd Tucson, AZ 85714-2099 [NO DATA]

2. Congressional District of Recipient

- 3. Payment System Identifier (ID) 1866000543A2
- 4. Employer Identification Number (EIN) 866000543
- 5. Data Universal Numbering System (DUNS)
- 6. Recipient's Unique Entity Identifier (UEI) U8XUY58VDOS3
- 7. Project Director or Principal Investigator

Ms. Kimberly VanPelt Deputy Director Kimberly.VanPelt@pima.gov 520-724-7894

8. Authorized Official

Dr. Dorothee Harmon.. Division Manager/AOR dorothee.harmon@pima.gov 520-576-6067

Federal Agency Information

CDC Office of Financial Resources

9. Awarding Agency Contact Information

Thelma Jackson Grants Management Specialist koy8@cdc.gov 770-488-2823

10.Program Official Contact Information

Ms. Nicole Elliott Program Officer CDC DNPAO yph3@cdc.gov 404-498-1625

Federal Award Information

11. Award Number

6 NU58DP007752-01-01

12. Unique Federal Award Identification Number (FAIN) NU58DP007752

13. Statutory Authority

Public Health Service Act, as amended, Section 301(a) and Section 317K, 42 U.S.C. 241(a); 42 U.S.C. 247b-

14. Federal Award Project Title

PimaREACH Coalition: Restoring Cultures of Health Among Native American and Hispanic/Latinx Communities in Pima County, Arizona

15. Assistance Listing Number

16. Assistance Listing Program Title

Racial and Ethnic Approaches to Community Health

17. Award Action Type

Budget Revision

18. Is the Award R&D?

No

Summary	Federal	Award	Financial	Information
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	Summary Federal Award Financial Information					
19.	Budget Period Start Date 12/30/2023 - End Date 09/29/2024					
20.	Total Amount of Federal Funds Obligated by this Action	\$0.00				
	20a. Direct Cost Amount	\$16,165.00				
	20b. Indirect Cost Amount	(\$16,165.00)				
21.	Authorized Carryover	\$0.00				
22.	Offset	\$0.00				
23.	Total Amount of Federal Funds Obligated this budget period	\$539,256.00				
24.	Total Approved Cost Sharing or Matching, where applicable	\$0.00				
25.	Total Federal and Non-Federal Approved this Budget Period	\$539,256.00				
26.	Period of Perfomance Start Date 12/30/2023 - End Date 09/29/2028					
27.	Total Amount of the Federal Award including Approved Cost Sharing or Matching this Period of Performance	\$539,256.00				

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer - Signature

Ms. Pamela Render Grants Management Officer

30. Remarks

Notice of Award

Award# 6 NU58DP007752-01-01

FAIN# NU58DP007752

Federal Award Date: 03/06/2024

Recipient Information

Recipient Name

PIMA COUNTY 3950 S Country Club Rd Tucson, AZ 85714-2099 [NO DATA]

Congressional District of Recipient

07

Payment Account Number and Type

1866000543A2

Employer Identification Number (EIN) Data

866000543

Universal Numbering System (DUNS)

144733792

Recipient's Unique Entity Identifier (UEI)

U8XUY58VDQS3

31. Assistance Type

Cooperative Agreement

32. Type of Award

Other

33.	Approved Budg	get
CT	1 1 5	

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages \$127,223.00
b. Fringe Benefits \$44,528.00

c. TotalPersonnelCosts \$171,751.00

 d. Equipment
 \$0.00

 e. Supplies
 \$19,512.00

f. Travel \$12,068.00

 g. Construction
 \$0.00

 h. Other
 \$40,000.00

i. Contractual \$250,000.00

j. TOTAL DIRECT COSTS \$493,331.00

k. INDIRECT COSTS \$45,925.00

m. Federal Share \$539,256.00

n. Non-Federal Share \$0.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	CFDA NO.	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
4-9390J8D	24NU58DP007752	DP	410Q	93.304	\$0.00	75-X-0948
4-9390LES	24NU58DP007752	DP	4100	93.304	\$0.00	75-X-0948

1. TOTAL APPROVED BUDGET

Appointing Authority or Designee Pima County Health Department

REVIEWED BY

\$539,256.00



Award# 6 NU58DP007752-01-01 FAIN# NU58DP007752

Federal Award Date: 03/06/2024

Direct Assistance

BUDGET CATEGORIES	PREVIOUS AMOUNT (A)	AMOUNT THIS ACTION (B)	TOTAL (A + B)
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

AWARD ATTACHMENTS

PIMA COUNTY

6 NU58DP007752-01-01

1. Terms and Conditions - Budget Revision

ADDITIONAL AWARD INFORMATION

Budget Revision: The purpose of this amended Notice of Award is to approve the budget revision request submitted by your organization dated February 29, 2024. Funds have been distributed as indicated in the approved budget of this Notice of Award.