



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: July 11, 2017

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name (DBA):**

Southern Arizona AIDS Foundation

***Project Title/Description:**

HIV Prevention Services to People Living with HIV/AIDS

***Purpose:**

Provide HIV prevention services to People Living with HIV/AIDS (PLWHA) who are newly diagnosed, out of care, partners of PLWHA and people at very high risk of acquiring the HIV infection. This amendment increases funding and extends the term an additional six months.

***Procurement Method:**

RFP pursuant to BOS D29.7

***Program Goals/Predicted Outcomes:**

The goal of this program is to connect impacted individuals with care and services.

***Public Benefit:**

Services offered increase awareness of HIV by providing education on living with HIV and how to avoid spreading the infection to others in Pima County.

***Metrics Available to Measure Performance:**

The contract includes a work-plan with targeted goal parameters containing due dates. These include metrics for the following:

- Improved knowledge of methods to avoid contracting the HIV infection;
- Targeted rapid HIV testing and results;
- Condom distribution throughout community resulting in increased condom use; and
- Increased community knowledge of the availability and benefits of medical marijuana for indicated conditions.

***Retroactive:**

Yes. Because of the extension of the term beyond five years, amendment had to go to the BOS for the first time and the first available meeting is just after the termination date of the current contract.

*To: COB 6-28-17
Vers. 16
pgs. 4*

Procure Dept 06/23/17 PM1201

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

*Funding Source(s) required: _____

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

*Is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: CT Department Code: HD Contract Number (i.e., 15-123): 13-515

Amendment No.: Six AMS Version No.: 16

Effective Date: 06/30/2017 New Termination Date: 12/31/2017

Prior Contract No. (Synergen/CMS): N/A

Expense or Revenue Increase Decrease Amount This Amendment: \$57,338

Is there revenue included? Yes No If Yes \$ _____

*Funding Source(s) required: 84% Centers for Disease Control and Prevention (CDC) via ADHS; 16% Health

Funding from General Fund? Yes No If Yes \$ _____ % _____ Special Revenue Fund

Grant Information (for grants acceptance and awards)

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Match Amount: \$ _____ Revenue Amount: \$ _____

*Funding Source(s) required: _____

*Match funding from General Fund? Yes No If Yes \$ _____ % _____

*Match funding from other sources? Yes No If Yes \$ _____

*Funding Source: _____

*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)? _____

Contact: Sharon Grant

Department: Health Telephone: 724-7842

Department Director Signature/Date: Marcy M. Funnell 04-21-2017

Deputy County Administrator Signature/Date: SAW 6-23-2017

County Administrator Signature/Date: C. D. DeLubbery 6/23/17

(Required for Board Agenda/Addendum Items)

<p>PIMA COUNTY DEPARTMENT OF Public Health</p> <p>PROJECT: HIV Prevention - Behavioral Intervention</p> <p>CONTRACTOR: Southern Arizona AIDS Foundation 375 S. Euclid Avenue Tucson, AZ 85719-6644</p> <p>CONTRACT NO: CT-HD-13-0515</p> <p>AMENDMENT NO: 06</p>	<table border="1"> <tr> <td colspan="2" style="text-align: center;">CONTRACT</td> </tr> <tr> <td>NO.</td> <td><u>CT-HD-13-515</u></td> </tr> <tr> <td>AMENDMENT NO.</td> <td><u>06</u></td> </tr> <tr> <td colspan="2"> <p>This number must appear on all invoices, correspondence and documents pertaining to this contract.</p> </td> </tr> </table>	CONTRACT		NO.	<u>CT-HD-13-515</u>	AMENDMENT NO.	<u>06</u>	<p>This number must appear on all invoices, correspondence and documents pertaining to this contract.</p>	
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ORIGINAL CONTRACT TERM:	07/01/12 - 06/30/13	ORIGINAL CONTRACT AMOUNT:	\$96,177
TERM PRIOR AMENDMENT:	06/30/17	AMOUNT PRIOR AMENDMENTS:	\$421,707
TERM THIS AMENDMENT:	12/31/17	AMOUNT THIS AMENDMENT:	\$57,338
		REVISED CONTRACT AMOUNT:	\$575,222

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. **Term.** The Contract terminates on December 31, 2017. This term of a total of 5.5 years exceeds the five-year term that can be authorized by the Procurement Director. The Contract is funded by a grant from the Arizona Department of Health Services (ADHS). ADHS16-102722 had a five year term, ending 06/30/2017. Because ADHS does not yet have long term funding for this program secured, they issued a six month grant agreement for the period 07/01/2017 to 12/31/2017, ADHS17-161688. The term of this contract is being extended to cover this interim period when the future of the program is uncertain.
2. **Maximum Payment Amount.** The maximum amount the County will spend under this Contract, as set forth in Article III, is increased by \$57,338. County's total payments to Contractor under this contract, including any sales taxes, will not exceed \$575,222.
3. **Scope of Services.** The parties have revised the Scope of Services as follows: "The services to be provided by Contractor under the HIV Prevention – Behavioral Intervention Project and Medical Marijuana Education Initiative are specified in Exhibit A-4, Scope of Work: 07/01/2017 – 12/31/2017, which is expressly made a part of this Contract."
4. **Price Sheet.** Replace Attachment I-D, with **Attachment I-E**, "Price Sheet: 07/01/2017-12/31/2017".
5. The effective date of this Amendment is June 30, 2017.

All other provisions of this Contract not specifically changed by this Amendment shall remain in effect and are binding upon the parties.

THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK

IN WITNESS WHEREOF, the parties hereto have executed this Amendment.

PIMA COUNTY

CONTRACTOR

Chair, Board of Supervisors

Authorized Officer Signature

Date

Tabitha Fox Director of Finance
Printed Name and Title

6/20/17
Date

ATTEST

Clerk of the Board

Date

APPROVED AS TO FORM

Paula Herrera
Deputy County Attorney

Paula S. Herrera
Print DCA Name

6.16.17
Date

APPROVED AS TO CONTENT

Marcy Thompson
Department Representative

06.21.2017
Date

EXHIBIT A-4

Scope of Work: 07/01/2017 - 12/31/2017

A. CONTRACTOR will

1. Provide HIV prevention services to People Living with HIV/AIDS (PLWHA) who are newly diagnosed, out of care, partners of PLWHA and people at very high risk of acquiring HIV Infection.
2. Implement a PrEP Navigation Project that will be designed by the Arizona Department of Health Services (ADHS), COUNTY and CONTRACTOR.
3. Provide targeted outreach on medical marijuana, targeted rapid HIV testing, and condom distribution activities.
4. Provide updated Work Plan to County no later than July 31, 2017.

B. GOALS

1. The goal of this program is to use an integrated approach featuring a combination of complementary strategies designed to help people living with HIV/AIDS to avoid transmitting HIV to others and to improve their overall health, and reduce new infections among high-risk negatives individuals. The objectives and activities for the program are to:
 - a. Collaborate on the development of a PrEP Navigation Project which should include:
 - i. Client education,
 - ii. Readiness assessment
 - iii. Cost evaluation and coverage assistance.
 - iv. Referrals and Follow-up
 - b. Increase access to condoms and other safer-sex materials for people living with HIV/AIDS and targeted high risk populations (i.e. MSM). CONTRACTOR will:
 - i. Attend a minimum of 10 outreach events to distribute condoms and educate the target population.
 - ii. Distribute at least 50,000 condoms and other safer sex materials (i.e. lube, female condoms) in Pima County.
 - c. Increase community knowledge of the availability and benefits of medical marijuana (MM) for indicated conditions, specifically those living with HIV/AIDS. CONTRACTOR will:
 - i. Attend a minimum of 10 outreach events to educate at least 250 individuals in the target population
 - d. Increase the number of people aware of their HIV status and increase the number of undiagnosed positives in care. CONTRACTOR will:
 - i. Conduct at least 500 HIV Tests in the target population.
 - ii. Conduct confirmatory testing on 100% of reactive tests or refer to PCHD.
 - iii. Provide linkage to care services or refer to PCHD all positive cases within 30 days of confirmatory testing.

ATTACHMENT 1-E
Price Sheet: 07/01/2017 – 12/31/2017

Type of Unit	Rate Per Unit	# Units	Total
PrEP Navigation	\$30,588	1	\$30,588
Condom Distribution	\$6,250	2 (bill quarterly)	\$12,500
Outreach/Education Events	\$2,500	2 (bill quarterly)	\$ 5,000
HIV Testing and Medical Marijuana Education	\$4,625	2 (bill quarterly)	\$ 9,250
Total			\$57,338