



**Pima County Regional Wastewater Reclamation Department
Treatment Facilities, Conveyance System,
Pump Stations and Odor Control Sites**

- Legend**
- Water Reclamation Facility (WRF)
 - Pump Station
 - Odor Control Sites
 - Existing Sewer
 - Jurisdiction Boundary
 - Supervisor District

- Service Areas**
- Tres Rios
 - Agua Nueva / Tres Rios
 - Avra Valley
 - Corona
 - Green Valley
 - Mt. Lemmon
 - Randolph

- Designated Management Agency (DMA)**
- DMA-Sahuara DMA 2006
 - DMA-Marana DMA 2013

Major Conveyance Lines

- CDO Canada Del Oro Interceptor
- NRI North Rialto Interceptor
- VEN Verilana Canyon Interceptor
- SAB Sabano Canyon Interceptor
- SRI South Rialto Interceptor
- TVI Tanque Verde Interceptor
- PTI Panlano Interceptor
- ACI Avilano Corridor Interceptor
- SEI Southeast Interceptor
- ONH Old Nogales Interceptor
- SCI Santa Cruz Interceptor - North
- NWO Northwest Outfall
- SCE Santa Cruz Interceptor - East
- SCC Santa Cruz Interceptor - Central
- SCI Santa Cruz Interceptor - South
- SWI Southwest Interceptor

Water Reclamation Facilities (WRF)

Facility Name	Permitted MGD	Average MGD	Miles
1 Tres Rios	50.0	30.3	2,926
2 Agua Nueva	32.0	25.8	
3 Green Valley	4.1	1.8	224
4 Avra Valley	4.0	1.3	121
5 Randolph Park (Inactive)			174
6 Corona de Tucson	1.3	0.29	34
7 Arivaca Junction	.10	0.04	5
8 Pima County Fairgrounds	.02	0.01	1
9 Mt. Lemmon	.02	0.003	1.6
Total	91.8		3,487

Odor Control Sites

ID	ADDRESS	TYPE	ADDRESS
1	2638 S. Euclid Blvd	WRF	4444444
2	1150 E. Tucson Marketplace Blvd	WRF	1778-02
3	2462 N. La Cholla Blvd	WRF	2302-01
4	2881 W. Speedway Blvd	WRF	624-01
5	5434 E. Spruce Ave	WRF	7000-02
6	5434 E. Litchfield Ave	WRF	7000-03
7	1 N. Fremont Dr (S of Franklin Rd)	WRF	174-04
8	8822 N. River Park Dr	GAC	1749-01
9	8721 N. Casa Grande Hwy	GAC	2184-02
10	426 E. 61st Ave	GAC	3302-03
11	8831 N. S-13th Franklin Rd	GAC	2180-04
12	3328 N. Starburst Rd	GAC	1140-04
13	2500 W. Speedway Dr	GAC	2180-05
14	462 E. Broadway	WRF	477-02
15	800 W. Pecos Rd	WRF	2036-11
16	1246 N. Avila Ave	WRF	6077-10A007
17	4201 N. Tucson Blvd	WRF	6084-15
18	140 W. 19th St	WRF	929-20
19	4421 N. Greenway	WRF	8234-14P
20	870 W. Interstate	WRF	1800-14
21	10207 E. Country Canyon Spring Dr	WRF	3845-14P
22	8910 S. Bullock Valley Dr	WRF	4455-14P
23	8700 S. Nasa Rd	WRF	4455-07
24	5362 E. Colima Rd	WRF	5148-14P
25	10207 E. Country Canyon Spring Dr	WRF	3845-14P
26	2031 S. Mission Rd	WRF	5030-36
27	5520 W. Tangent Rd	WRF	8281-14P
28	2445 E. Rancho Laguna	WRF	8233-14P
29	4715 S. Mission Rd	WRF	6040-10
30	3231 E. 22nd St	WRF	6040-14P
31	10207 E. Country Canyon Spring Dr	WRF	3845-14P

Board of Supervisors

- District 1 - Ally Miller
- District 2 - Ramon Valadez
- District 3 - Sharon Bronson
- District 4 - Steve Christy
- District 5 - Richard Elias

Pump Stations

STATION ID	ADDRESS	ARRISONS	SRV ID	STATION NAME
01	6007 S. Camino De La Tierra	Tucson	5294-P4P	La Tierra
02	6917 N. Channing Dr	Tucson	2056-P4P	Channing
03	6401 E. Normal Dr	Tucson	3037-P4P	Normal
04	2000 N. Camino Principal	Tucson	6354-P4P	Camino Principal
05	6674 E. Pecos Alpa	Tucson	3206-P4P	Alpa
06	511 N. Pecos Road	Tucson	3154-P4P	Pecos
07	2854 S. Nogales Hwy	Pima	2795-P4P	Avra
08	3091 N. Casa Grande Hwy (District)	Tucson	4623-P4P	Popocatepetl
09	7002 W. Linn Park Road (District)	Tucson	5200-P4P	Tampeque
10	4000 N. Silverbell Road	Tucson	8822-P4P	Silverbell (Animal Care)
11	510 E. Old Nogales Hwy	Green Valley	7190-P4P	Quail Creek
12	4421 W. Speedway Boulevard	Tucson	6124-P4P	Mountain Gardens
13	5200 W. Speedway Blvd	Tucson	6119-P4P	El Uno Menor
14	10000 N. El Uno Menor (District)	Tucson	3029-P4P	Sunsetland
15	2500 W. Speedway Blvd	Tucson	50-07	AC Side Pit
16	506 E. Colima Rd	Tucson	6802-P4P	Corona Farms
17	3300 W. Cortina Farms Road (Franchise)	Marana	6843-P4P	Continental Ranch CRPIS
18	10000 N. Channing Dr	Pinal	3231-P4P	Laguna Creek
19	2160 E. Taylor Road	Green Valley	3071-P4P	Los Arroyos
20	6400 W. Valley Lane	Tucson	3300-P4P	Pima Farms
21	8910 S. Rolling Water Drive	Val	4410-P4P	Rancho Del Lago 1
22	10007 S. Channing Canyon Spring Drive	Val	3946-P4P	Rancho Del Lago 2
23	2160 E. Taylor Road	Tucson	5117-P4P	Fred Epps
24	10000 E. Speedway Boulevard	Tucson	5148-P4P	Saguaro Hills
25	6055 W. Lambert Lane	Marana	3470-P4P	Saguaro Bluffs

February, 2016
GIS Maps & Records Planning Staff

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SEWER OUTREACH SUBSIDY PROGRAM

Fiscal Year	Program Discounts			Total	Percent Change	Program Participants	Percent Change
	75% at 100% FPL	50% at 125% FLP	25% at 150% FPL				
2016/17 Projected	\$1,023,134	\$202,153	\$60,452	\$1,285,739	17.51%	3,866	1.28%
2015/16	\$880,589	\$165,797	\$47,795	\$1,094,181	-0.61%	3,817	3.95%
2014/15	\$896,431	\$157,674	\$46,778	\$1,100,884		3,672	

- New bilingual brochures and bilingual bill inserts quarterly to highlight program.
- Distribution of brochures and partnerships with over 20 community partners to advertise Program, such as: Chicanos Por La Causa, Salvation Army, Tucson Indian Center, and the Tucson Urban League.
- Distribution of brochures and signage at 27 Pima County public libraries.
- New telephone “hold” music highlighting program, both in English and Spanish.
- Implemented three year renewal process for those on a fixed income; Tucson Water transition currently underway.

CAPITAL IMPROVEMENT PROGRAM

FY 2016/17 \$46.7M

FY 2016/2017	Augmentation	Conveyance/Rehab	Treatment	Total \$\$\$ by District
District 1	-	\$290,000	\$3,546,078	\$3,836,078
District 2	\$11,568,123	\$85,000	\$907,921	\$12,561,044
District 3	\$893,000	\$3,692,624	\$606,404	\$5,192,028
District 4	\$50,000	\$273,704	\$977,399	\$1,301,103
District 5	\$121,000	\$2,737,573	-	\$2,858,573
Districts 1, 2, 3, 4, 5	-	\$11,865,827	\$585,071	\$12,450,898
Districts 1, 3	-	\$1,495,000	-	\$1,495,000
Districts 1, 4	-	\$6,849,730	-	\$6,849,730
Districts 2, 5	\$100,000	-	-	\$100,000
Districts 3, 5	-	\$88,870	-	\$88,870
Total				\$46,733,324

FY 2017/18 \$48.5M

FY 2017/2018	Augmentation	Conveyance/Rehab	Treatment	Total \$\$\$ by District
District 1	\$600,000	-	\$4,795,000	\$5,395,000
District 2	\$9,334,539	\$615,000	\$930,000	\$10,879,539
District 3	-	\$6,410,100	\$1,509,754	\$7,919,854
District 4	\$347,000	\$547,861	\$200,000	\$1,094,861
District 5	\$773,000	\$921,484	-	\$1,694,484
Districts 1, 2, 3, 4, 5	\$508,000	\$12,800,000	\$6,571,539	\$19,879,539
Districts 1, 3	-	\$1,380,241	-	\$1,380,241
Districts 3, 5	-	\$342,870	-	\$342,870
Total				\$48,586,388

FY 2018/19 \$35M

FY 2018/2019	Augmentation	Conveyance/Rehab	Treatment	Total \$\$\$ by District
District 1	\$2,900,000	-	\$1,835,000	\$4,735,000
District 2	\$1,000,000	\$450,000	\$450,000	\$1,900,000
District 3	-	\$5,535,148	\$560,000	\$6,095,148
District 4	\$750,000	-	\$500,000	\$1,250,000
District 5	\$108,000	-	-	\$108,000
Districts 1, 2, 3, 4, 5	-	\$14,701,000	\$5,370,471	\$20,071,471
Districts 1, 3	-	\$765,000	-	\$765,000
Districts 2, 5	-	\$110,900	-	\$110,900
Total				\$35,035,519

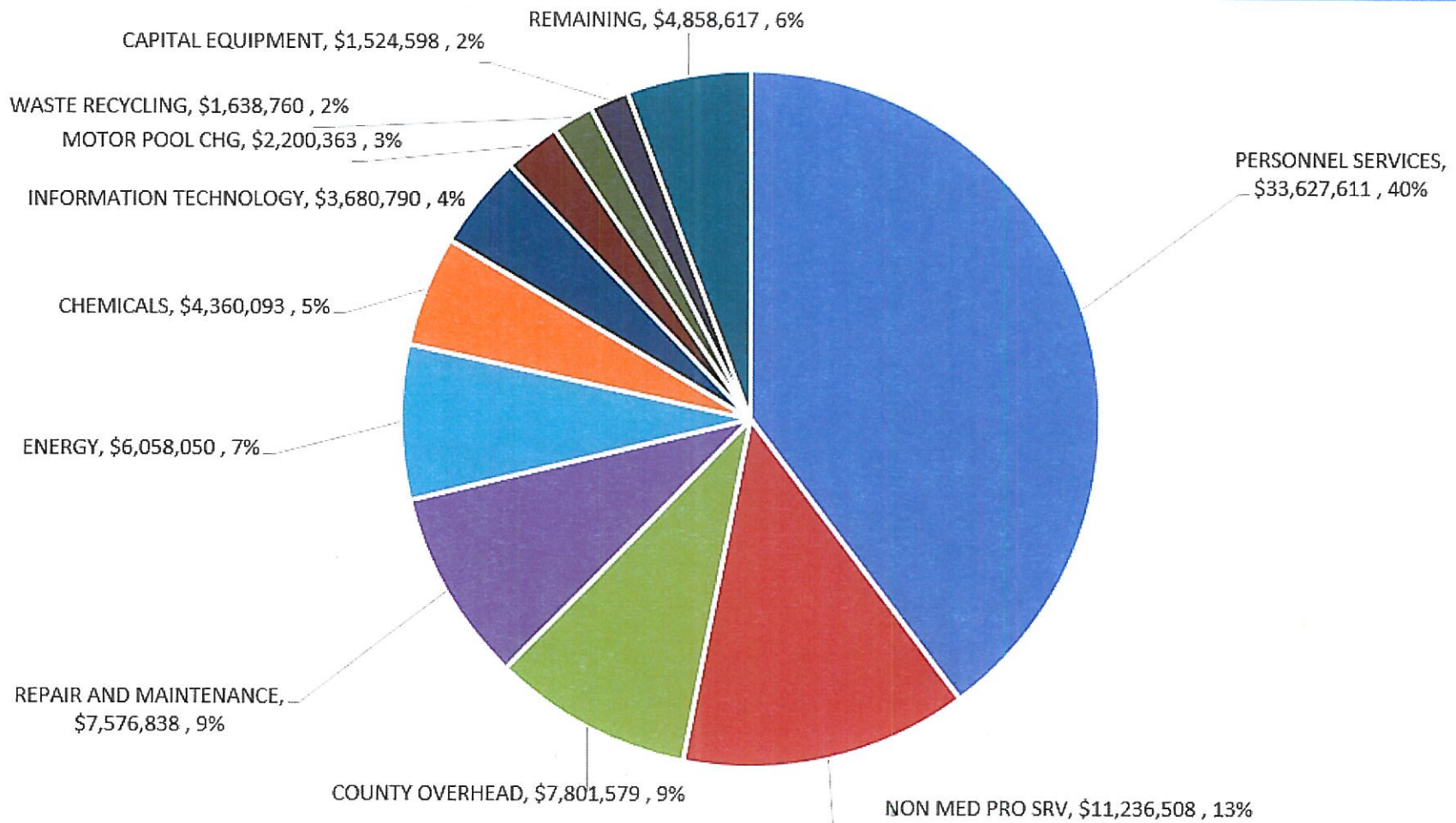
FY 2019/20 \$30M

FY 2019/2020	Augmentation	Conveyance/Rehab	Treatment	Total \$\$\$ by District
District 1	\$500,000	-	\$445,000	\$945,000
District 2	\$1,500,000	-	-	\$1,500,000
District 3	-	\$8,291,000	\$654,000	\$8,945,000
District 4	\$2,000,000	-	-	\$2,000,000
District 5	\$1,077,000	-	-	\$1,077,000
Districts 1, 2, 3, 4, 5	-	\$13,700,000	\$2,000,000	\$15,700,000
Districts 2, 5	-	\$4,100	-	\$4,100
Total				\$30,171,100

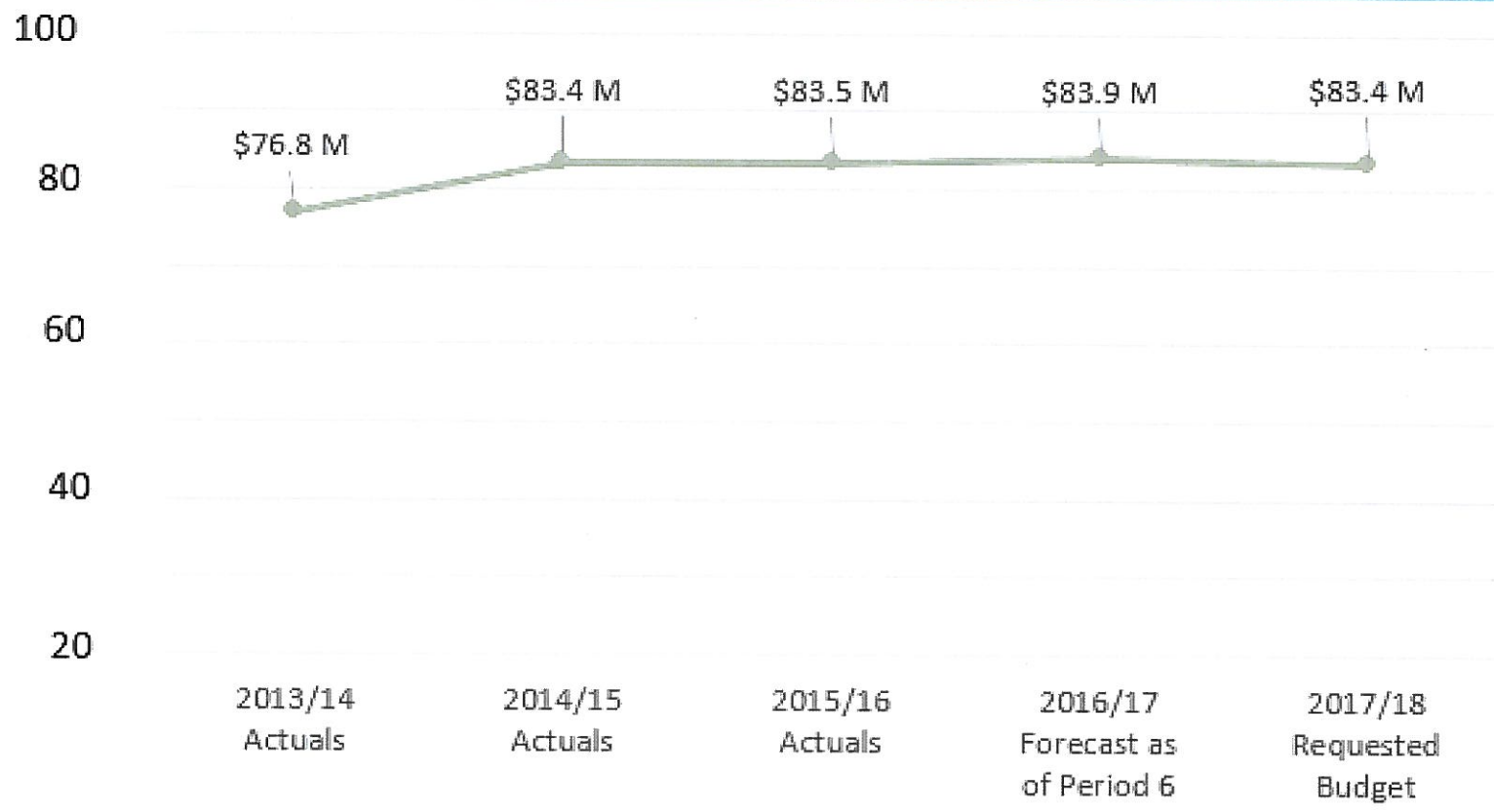
FY 2020/21 \$29M

FY 2020/2021	Augmentation	Conveyance/Rehab	Treatment	Total \$\$\$ by District
District 1	-	-	-	\$0
District 2	\$6,000,000	-	-	\$6,000,000
District 3	-	\$5,739,000	-	\$5,739,000
District 4	\$1,000,000	-	-	\$1,000,000
District 5	\$2,000,000	-	-	\$2,000,000
Districts 1, 2, 3, 4, 5	-	\$12,600,000	\$2,000,000	\$14,600,000
Total				\$29,339,000

Top 10 Fiscal Year 2016/17 \$84,563,807



Operations and Maintenance Budget



PUBLIC NOTICE

- Pima County website – November 9
- Daily Territorial – November 18 and 25
- AZ Daily Star – November 27 and December 4
- Facebook – December 1, 9, 10, 11,12, and 14
- Press Release – December 9 and 14 and January 24
- Arizona Daily Star story highlighting Public Meeting #1 and #2 – December 11
- Public Meeting #1 – December 12
- KVOA story highlighting January 17 BOS meeting – December 14
- Public Meeting #2 – December 15
- AZ Public Media/NPR highlighting January 17 BOS meeting – December 19
- Arizona Daily Star story highlighting January 17 BOS meeting – December 20
- AZ Daily Star story highlighting Public Meeting #3 – January 25
- Public Meeting #3 – January 26

Public Comment: 1 letter 1 email 2 phone calls

Public Attendance: Meeting #1 – 0 Meeting #2 – 0 Meeting #3 – 1