



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: June 23, 2020

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Goodwill Industries of Southern Arizona, Inc.

***Project Title/Description:**

Workforce Development Services. The contract and amendments can be found in OnBase by searching Contracts CR-20*418 (formerly CS-16*441) in Doc_ID_AMS.

***Purpose:**

This amendment with subrecipient, Goodwill Industries of Southern Arizona, Inc., is designed to continue workforce development services to Pima County adult and dislocated worker job seekers (Work Statement 1) and youth job seekers (Work Statement 2) who are seeking employment or job skills training that can lead to employment. The workforce development services include evaluating, counseling and placing job seekers into appropriate job skills training and making referrals to job opportunities. Goodwill also provides employment outreach services for adults and dislocated workers (Workstatement 3) and youth (Work Statement 4). As part of the One Stop's Employer Outreach team, Goodwill will develop work experience worksites, on-the-job training opportunities, internships and job openings for Pima County WIOA participants. This amendment will provide additional funding for the period July 1, 2020 to June 30, 2021.

Attachment: Contract Number CT-CR-20-418 (Amendment 10)

***Procurement Method:**

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-WFS-2016-06 was conducted with delegated authority.

***Program Goals/Predicted Outcomes:**

The program's goal is to prepare job seekers for current and projected demand occupations that offer wages that allow self-sufficiency or that have a clear career path leading to self-sufficiency.

Annual number served:

Enrolled - 120 Adult/dislocated worker participants and 120 youth participants;

Placed on job - 48 Adult/dislocated worker participants and 48 youth participants; and

Recruit employers to post job positions and employee training requirements on ARIZONA@WORK - 54 employers for adult/dislocated worker program and 54 for youth program.

***Public Benefit:**

This program supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

***Metrics Available to Measure Performance:**

Goodwill Industries of Southern Arizona, Inc. will submit monthly summary reports which include the numbers of persons served, completed, exited, placed on a job, placed into Workforce Investment Board target industries, and the average wage at placement.

***Retroactive:**

No.

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

If Yes, is the Contract to a vendor or subrecipient?

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 20-418

Amendment No.: 10 AMS Version No.: 1

Commencement Date: 6/30/20 7-1-20 HL New Termination Date: 6/30/21

Prior Contract No. (Synergen/CMS): CT-CS-16-441

Expense or Revenue Increase Decrease Amount This Amendment: \$ 350,434.11

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:** U.S. Department of Labor - Workforce Innovation and Opportunity Act and Health Profession Opportunity Grant

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____

Commencement Date: _____ Termination Date: _____ Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ _____

***All Funding Source(s) required:**

*Match funding from General Fund? Yes No If Yes \$ _____ % _____

*Match funding from other sources? Yes No If Yes \$ _____ % _____

*Funding Source: _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: [Signature] 6-15-20

Deputy County Administrator Signature/Date: [Signature] 15 June 2020

County Administrator Signature/Date: [Signature] 6/15/20
(Required for Board Agenda/Addendum Items)

Pima County Department of Community Services, Employment and Training Department

Project: Workforce Development Services

Awardee: Goodwill Industries of Southern Arizona, Inc.
1940 E. Silverlake Rd., Suite 405
Tucson, AZ 85713

Contract No.: CT-CS-16-441 (CT-CR-20-418 from and after July 1, 2020)

Contract Amendment No.: Ten (10)

Original Contract Term:	07/01/16 – 06/30/17	Orig. Contract Amount:	\$264,311.00
Termination Date Prior Amendment:	06/30/20	Prior Amendments Amount:	\$1,160,601.97
Termination Date This Amendment:	06/30/21	This Amendment Amount:	\$350,434.11
		Revised Contract Amount:	\$1,775,347.08

DUNS No.: 074458654		SAM Registration Date: 12/12/19	
Research or Development:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Federal or State Contract No.:		DI19-002205 PCC2015-2020	Award Date: PY2020 2015-2020
Required Match:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Match Amount:	
Indirect Cost Rate:	<input checked="" type="checkbox"/> Federal 19.27%	<input type="checkbox"/> NICR	<input type="checkbox"/> de minimis <input type="checkbox"/> None
Status of Contractor:	<input checked="" type="checkbox"/> Subrecipient		<input type="checkbox"/> Contractor

CFDA	Grant Program	Federal Funding	Pima County Award
17.258	U.S. Department of Labor ("DOL")/Arizona Department of Economic Security ("ADES") Workforce Innovation and Opportunity Act (WIOA)-Adult	\$854,649,000.00	\$2,309,890.00
17.278	WIOA-Dislocated Worker	\$1,322,912,000.00	\$4,987,021.00
17.259	WIOA-Youth	\$913,130,000.00	\$2,347,242.00
93.093	Health Profession Opportunity Grant (HPOG)	\$85,000,000.00	\$601,926.00

AMENDMENT TEN (10)

1. BACKGROUND AND PURPOSE.

1.1. Background.

- 1.1.1. On June 7, 2016, Pima County ("County") and Goodwill Industries of Southern Arizona, Inc. ("Awardee"), entered into the above-referenced contract to provide workforce development services for adults, dislocated workers, and youth.
- 1.1.2. County, as Grantee, receives federal WIOA grant funds and provides them to subrecipients, including Awardee, to provide eligible workforce development services. The WIOA grant ends June 30, 2023.
- 1.1.3. County is the Subrecipient of Health Profession Opportunity Grant ("HPOG") funds from Pima Community College and is authorized to pass those funds along to other entities, including Awardee.

1.2. County Organization. Effective July 1, 2020:

- 1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community and Workforce Development Department.
- 1.2.2. This Agreement will be renumbered to CT-CR-20-418, but all terms and conditions remain unchanged.
- 1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community and Workforce Development Department (“CWD”).

1.3. Purpose.

- 1.3.1. County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop).
- 1.3.2. County finds that it is in the best interests of the Pima County residents to continue to provide workforce development services to the residents of Pima County.
- 1.3.3. County has reviewed Awardee’s performance of the services and finds it satisfactory.

2. **TERMS AND EXTENSIONS, SECTION 1.0**. Pursuant to **paragraph 1.1**, County is exercising the last available extension option. This Agreement will terminate on **June 30, 2021**.

3. **COMPENSATION AND PAYMENT, SECTION 3.0** – is amended as follows:

3.1. **Paragraph 3.1** is amended to increase “the Maximum Allocated Amount”:

FROM: \$1,424,912.97

TO: \$1,775,347.08

3.2. **Paragraph 3.2**, the table is deleted in its entirety and replaced with the following:

Funding Source	Maximum Amount Allocated					Total Anticipated Expenditure per Funding Source
	7/1/16 – 6/30/17	7/1/17 – 6/30/18	7/1/18 – 6/30/19	7/1/19 – 6/30/20	7/1/20 – 6/30/21	
U.S. Dept. of Labor/AZ Dept. of Economic Security (WIOA)	\$306,100.60	\$316,679.00	\$319,899.26	\$382,234.11	\$343,434.11	\$1,668,347.08
Pima Community College HPOG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$7,000.00	\$107,000.00
Anticipated Allocations TOTAL	\$331,100.60	\$341,679.00	\$344,899.26	\$407,234.11	\$350,434.11	\$1,775,347.08

3.3 **Paragraph 3.9.5** is added to read:

Changes between the Total Operating Budget and the Other Allocation(s) line item are not allowed.

3.4 **Paragraph 3.13.1** is deleted in its entirety and replaced with the following:

The cost principles set forth in 2 CFR part 200, Subpart E, as may be modified by amendments and additions, will be used to determine whether an incurred cost will be reimbursed under this Agreement as modified by the funding source:

Grant Title	Federal Agency	Applicable Modification to 2 CFR § 200, Subpart E
WIOA	Department of Labor	As supplemented by 2 CFR part 2900
HPOG	Department of Health & Human Services	As codified with HHS-specific amendments in 45 CFR part 75

4. **ISRAEL BOYCOTT CERTIFICATION, SECTION 33.0** is added to read:

Pursuant to A.R.S. § 35-393.01, if Contractor engages in for-profit activity and has 10 or more employees, and if this Contract has a value of \$100,000.00 or more, Contractor certifies it is not currently engaged in, and agrees for the duration of this Contract to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

5. **EXHIBIT A-1 – SCOPE OF WORK** is amended as follows:

5.1. **PROGRAM COMPONENTS, SECTION 3.0** is deleted in its entirety and replaced with the following:

Work Statement	Workforce Development Services	Amount Allocated				
		7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018	7/1/2018 – 6/30/2019	7/1/2019 – 6/30/2020	7/1/2020 – 6/30/2021
1	Adults	\$94,832.60	\$80,550.00	\$81,933.80	\$83,345.34	\$83,345.34
2	Youth	\$131,505.00	\$136,445.00	\$117,637.90	\$175,654.65	\$118,854.65
3	Employer Outreach – Adults and Dislocated Workers	\$69,842.00	\$71,248.00	\$72,663.78	\$74,117.06	\$74,117.06
4	Employer Outreach – Youth	\$34,921.00	\$53,436.00	\$72,663.78	\$74,117.06	\$74,117.06

5.2. **WORK STATEMENT NO. 1 – BUDGET, SECTION 3.0** – is amended as follows:

5.2.1. Paragraph 3.1, the table is deleted in its entirety and replaced with the following:

Budget Line Item	Amount Allocated				
	7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018	7/1/2018 – 6/30/2019	7/1/2019 – 6/30/2020	7/1/2020 – 6/30/2021
Operating Budget					
Salary and ERE (No overtime)	\$76,959.00	\$63,713.00	\$64,987.26	\$66,287.01	\$66,287.01
Travel	\$412.50	\$306.00	\$312.12	\$318.36	\$318.36
Equipment	-0-	-0-	-0-	-0-	-0-
Supplies	-0-	-0-	-0-	-0-	-0-
Communications	\$600.00	\$612.00	\$624.24	\$636.73	\$636.73
Other Operating	\$5,501.10	\$4,559.00	\$4,650.18	\$4,743.24	\$4,743.24
Total Operating Budget	\$83,472.60	\$69,190.00	\$70,573.80	\$71,985.34	\$71,985.34
Other Allocation(s)					
Transitional Job Wages*	\$11,360.00	\$11,360.00	\$11,360.00	\$11,360.00	\$11,360.00
TOTAL BUDGET	\$94,832.60	\$80,550.00	\$81,933.80	\$83,345.34	\$83,345.34

5.2.2. Paragraph 3.4 is revised to read:

The projected use of WIOA Adult, WIOA Dislocated Worker, and HPOG funds, by activity is set forth in Exhibit A of this Amendment 10.

5.3. **WORK STATEMENT NO. 2 – WORKFORCE DEVELOPMENT SERVICES FOR YOUTH** is amended as follows:

5.3.1. **OUTCOMES, SECTION 2.0, paragraph 2.5** is amended for contract year 2020-2021 to decrease the minimum number of youth in Work Experience positions:

FROM: thirty (30)

TO: fifteen (15)

5.3.2. **BUDGET, SECTION 3.0, paragraph 3.3.** the table is deleted in its entirety and replaced with the following:

Budget Line Item	Amount Allocated				
	7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018	7/1/2018 – 6/30/2019	7/1/2019 – 6/30/2020	7/1/2020 – 6/30/2021
Operating Budget					
Salary and ERE (No overtime)	\$53,496.00	\$54,566.00	\$55,657.32	\$56,770.47	\$56,770.47
Travel	\$600.00	\$612.00	\$624.24	\$636.72	\$636.72
Equipment	-0-	-0-	-0-	-0-	-0-
Supplies	-0-	-0-	-0-	-0-	-0-
Communications	\$600.00	\$612.00	\$624.24	\$636.72	\$636.72
Other Operating	\$3,779.00	\$3,855.00	\$3,932.10	\$4,010.74	\$4,010.74
Total Operating Budget	\$58,475.00	\$59,645.00	\$60,837.90	\$62,054.65	\$62,054.65
Other Allocation(s)					
Work Experience Wage for Youth*	\$73,030.00	\$76,800.00	\$56,800.00	\$113,600.00	\$56,800.00
TOTAL BUDGET	\$131,505.00	\$136,445.00	\$117,637.90	\$175,654.65	\$118,854.65

5.4. **WORK STATEMENT NO. 3 – EMPLOYMENT OUTREACH SERVICES FOR ADULTS AND DISLOCATED WORKERS – BUDGET, SECTION 3.0** is amended as follows:

5.4.1. **Paragraph 3.1.** the table is deleted in its entirety and replaced with the following:

Budget Line Item	Amount Allocated				
	7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018	7/1/2018 – 6/30/2019	7/1/2019 – 6/30/2020	7/1/2020 – 6/30/2021
Operating Budget					
Salary and ERE (No overtime)	\$62,752.00	\$64,016.00	\$65,287.14	\$66,592.88	\$66,592.88
Travel	\$2,000.00	\$2,040.00	\$2,080.80	\$2,122.42	\$2,122.42
Equipment	-0-	-0-	-0-	-0-	-0-
Supplies	-0-	-0-	-0-	-0-	-0-
Communications	\$600.00	\$612.00	\$624.24	\$636.72	\$636.72
Other Operating	\$4,490.00	\$4,580.00	\$4,671.60	\$4,765.04	\$4,765.04
Total Operating Budget	\$69,842.00	\$71,248.00	\$72,663.78	\$74,117.06	\$74,117.06

5.4.2. **Paragraph 3.4** is revised to read:

The projected use of WIOA Adult, WIOA Dislocated Worker and HPGO funds, by activity is set forth in Exhibit A of this Amendment 10.

5.5 WORK STATEMENT NO. 4 – EMPLOYMENT OUTREACH SERVICES FOR YOUTH – **BUDGET**, SECTION 3.0, paragraph 3.3, the table is deleted in its entirety and replaced with the following:

Budget Line Item	Amount Allocated				
	7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018	7/1/2018 – 6/30/2019	7/1/2019 – 6/30/2020	7/1/2020 – 6/30/2021
Operating Budget					
Salary and ERE (No overtime)	\$31,395.40	\$48,012.00	\$65,287.14	\$66,592.88	\$66,592.88
Travel	\$994.50	\$1,530.00	\$2,080.80	\$2,122.42	\$2,122.42
Equipment	-0-	-0-	-0-	-0-	-0-
Supplies	-0-	-0-	-0-	-0-	-0-
Communications	\$298.35	\$459.00	\$624.24	\$636.72	\$636.72
Other Operating	\$2,243.75	\$3,435.00	\$4,671.60	\$4,765.04	\$4,765.04
Total Operating Budget	\$34,921.00	\$53,436.00	\$72,663.78	\$74,117.06	\$74,117.06

This amendment is effective on June 30, 2020.

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY

AWARDEE

Chairman, Board of Supervisors



Authorized Signatory

Date: _____

Elizabeth Guluk Co. President/CEO
Printed Name & Title

ATTEST:

Date: June 11, 2020

Clerk of the Board

Date

APPROVED AS TO CONTENT:




Director

8-15-20
Date

Employment and Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney

PROJECTED LINE ITEM EXPENDITURES BY FUNDING SOURCE

JULY 1, 2020 – JUNE 30, 2021

WORK STATEMENT NO. 1 WORKFORCE DEVELOPMENT SERVICES FOR ADULTS and DISLOCATED WORKERS

July 1, 2020 – June 30, 2021				
Budget Line Item	Projected WIOA Adults	Projected WIOA Dislocated Workers	Projected HPOG	TOTAL
Operating Budget				
Salary and ERE (No overtime)	\$34,276.81	\$8,989.17	\$23,021.02	\$66,287.01
Travel	\$164.61	\$43.19	\$110.57	\$318.36
Equipment	-0-	-0-	-0-	-0-
Supplies	-0-	-0-	-0-	-0-
Communications	\$329.26	\$86.34	\$221.13	\$636.73
Other Operating	\$2,452.74	\$643.22	\$1,647.28	\$4,743.24
Total Operating Budget	\$37,223.42	\$9,761.92	\$7,000.00	\$71,985.34
Other Allocation(s)				
Transitional Job Wages*	\$11,360.00	-0-	-0-	\$11,360.00
TOTAL BUDGET	\$48,583.42	\$9,761.92	\$7,000.00	\$83,345.34

WORK STATEMENT NO. 3 EMPLOYMENT OUTREACH SERVICES FOR ADULTS and DISLOCATED WORKERS

July 1, 2020 – June 30, 2021			
Budget Line Item	Projected WIOA Adults	Projected WIOA Dislocated Workers	TOTAL
Salary and ERE (No overtime)	\$46,157.53	\$20,435.35	\$66,592.88
Travel	\$1,471.11	\$651.31	\$2,122.42
Equipment	-0-	-0-	-0-
Supplies	-0-	-0-	-0-
Communications	\$441.33	\$195.39	\$636.72
Other Operating	\$3,302.80	\$1,462.24	\$4,765.04
Total Operating Budget	\$51,372.77	\$22,744.29	\$74,117.06

END OF EXHIBIT A OF AMENDMENT 10